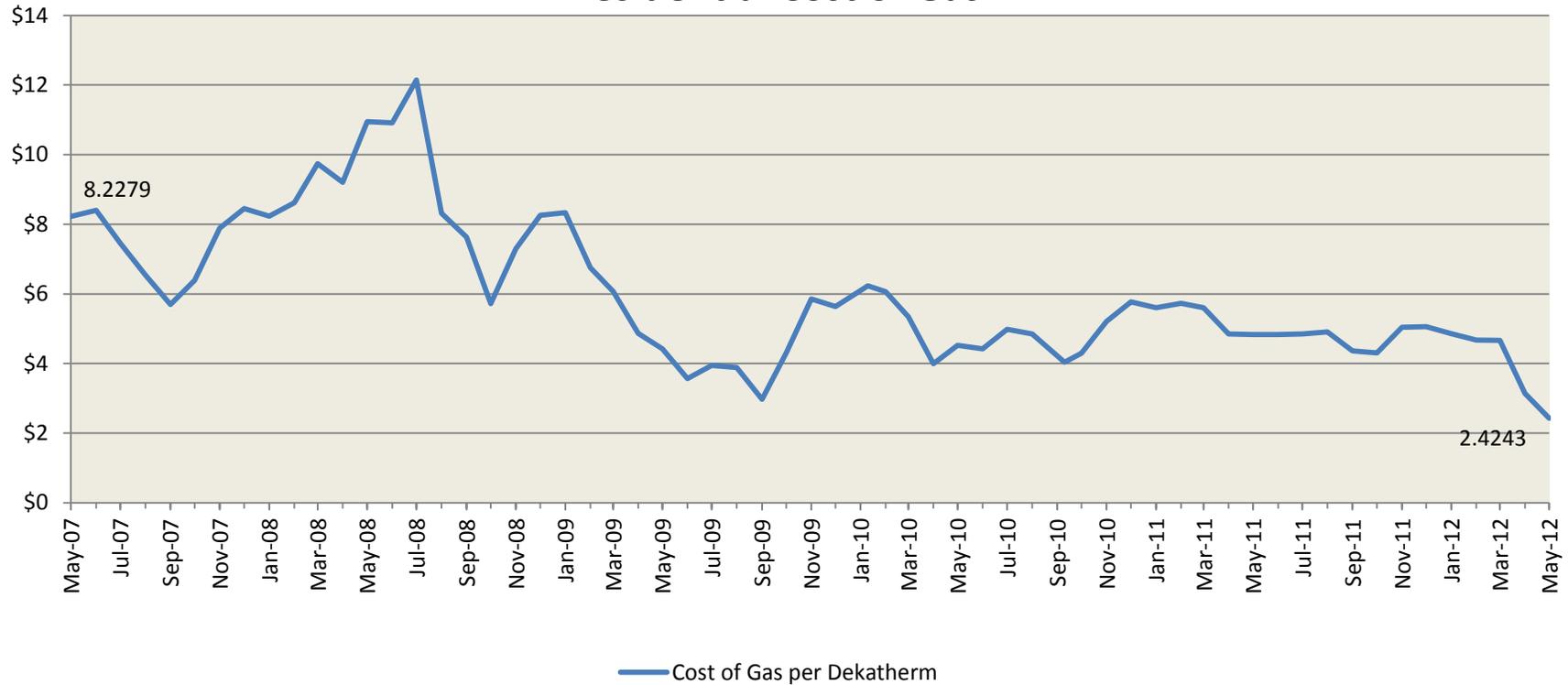


Northern States Power (Xcel Energy) Residential Cost of Gas



About the Cost of Gas Adjustment

- **The Total Cost of Gas is the cost the company pays for the gas they provide to customers.**
- **Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.**
- **The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.**

Xcel Energy
Total Cost of Gas per dekatherm

	2005	2006	2007	2008	2009	2010	2011	2012
January	\$7.8809	\$11.3453	\$8.1533	\$8.2290	\$8.3331	\$6.2323	\$5.6033	\$4.8606
February	\$7.8924	\$10.2259	\$8.5535	\$8.6222	\$6.7471	\$6.0606	\$5.7243	\$4.6751
March	\$7.8598	\$9.6871	\$8.9262	\$9.7376	\$6.0704	\$5.3452	\$5.6012	\$4.6643
April	\$7.7488	\$7.2645	\$7.4591	\$9.2087	\$4.8642	\$3.9975	\$4.8483	\$3.1419
May	\$7.8118	\$7.5288	\$8.2279	\$10.9473	\$4.4188	\$4.5261	\$4.8310	\$2.4243
June	\$6.9246	\$6.5749	\$8.4037	\$10.9145	\$3.5670	\$4.4220	\$4.8324	
July	\$7.5646	\$6.7133	\$7.4529	\$12.1413	\$3.9443	\$4.9848	\$4.8461	
August	\$7.8048	\$7.5275	\$6.5430	\$8.3136	\$3.8847	\$4.8491	\$4.9095	
September	\$9.9804	\$7.9613	\$5.6978	\$7.6338	\$2.9684	\$4.0331	\$4.3639	
October	\$11.9118	\$4.8915	\$6.3876	\$5.7199	\$4.3045	\$4.2946	\$4.3060	
November	\$12.7570	\$8.7309	\$7.8866	\$7.2925	\$5.8558	\$5.2062	\$5.0420	
December	\$11.4223	\$9.3786	\$8.4549	\$8.2552	\$5.6326	\$5.7731	\$5.0555	

Xcel Energy Residential Bill Comparison

(Compares differences in bill amounts due to change in Cost of Gas Adjustments)

Month	Usage	Difference from previous month	Difference from one year ago
May 2012	2.7dk	\$-1.94	\$-6.50
April 2012	5.6 dk	\$-8.53	\$-9.56
March 2012	10.2 dk	\$-0.11	\$-9.56
February 2012	12.6 dk	\$-2.34	\$-13.22
January 2012	14.7 dk	\$-2.87	\$-10.92
December 2011	13.5 dk	\$0.18	\$-9.69
November 2011	9.1 dk	\$6.70	\$-1.49
October 2011	4.4 dk	\$-0.25	\$0.05
September 2011	1.7 dk	\$-0.93	\$0.56
August 2011	1.1 dk	\$0.07	\$0.07
July 2011	1.1 dk	\$0.02	\$-0.15
June 2011	1.4 dk	\$0.00	\$0.57
May 2011	2.7 dk	\$-0.05	\$0.82
April 2011	5.6 dk	\$4.22	\$4.76
March 2011	10.2 dk	\$-1.26	\$2.61

