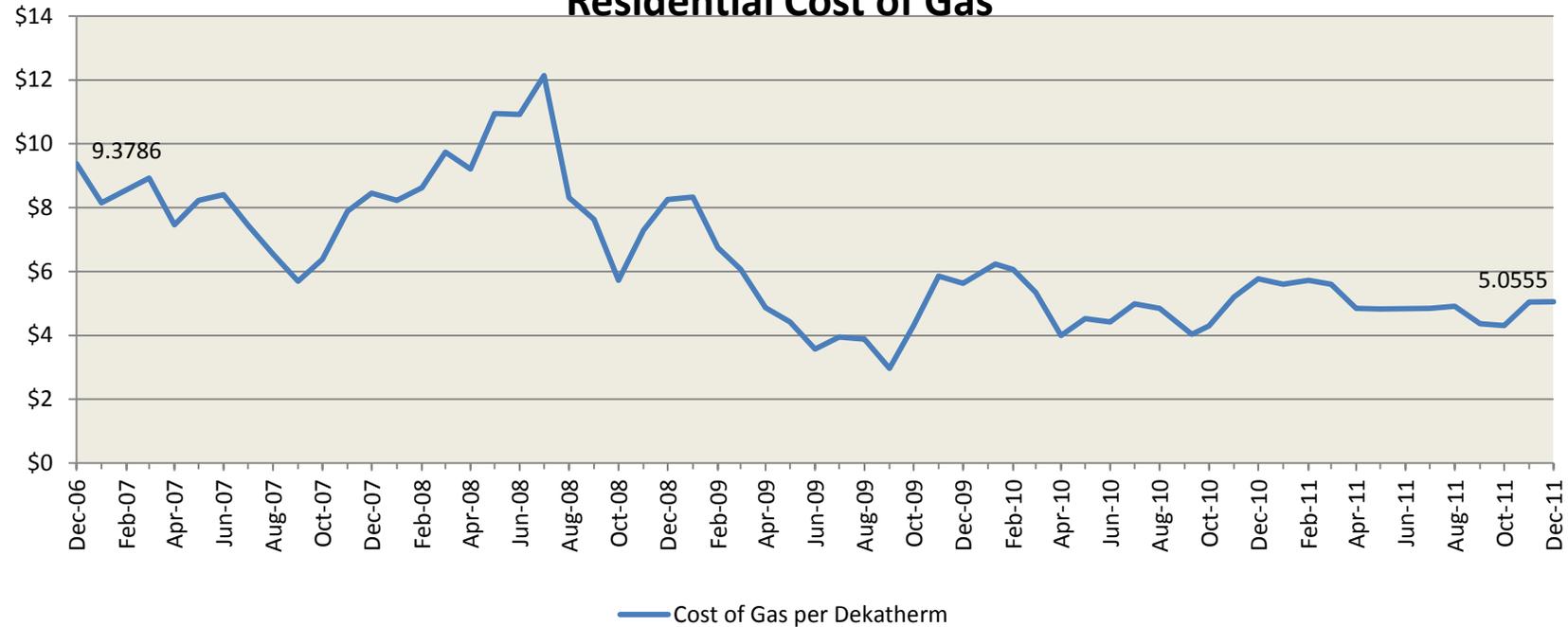


Northern States Power (Xcel Energy) Residential Cost of Gas



About the Cost of Gas Adjustment

- **The Total Cost of Gas is the cost the company pays for the gas they provide to customers.**
- **Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.**
- **The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.**

Xcel Energy
Total Cost of Gas per dekatherm

	2005	2006	2007	2008	2009	2010	2011
January	\$7.8809	\$11.3453	\$8.1533	\$8.2290	\$8.3331	\$6.2323	\$5.6033
February	\$7.8924	\$10.2259	\$8.5535	\$8.6222	\$6.7471	\$6.0606	\$5.7243
March	\$7.8598	\$9.6871	\$8.9262	\$9.7376	\$6.0704	\$5.3452	\$5.6012
April	\$7.7488	\$7.2645	\$7.4591	\$9.2087	\$4.8642	\$3.9975	\$4.8483
May	\$7.8118	\$7.5288	\$8.2279	\$10.9473	\$4.4188	\$4.5261	\$4.8310
June	\$6.9246	\$6.5749	\$8.4037	\$10.9145	\$3.5670	\$4.4220	\$4.8324
July	\$7.5646	\$6.7133	\$7.4529	\$12.1413	\$3.9443	\$4.9848	\$4.8461
August	\$7.8048	\$7.5275	\$6.5430	\$8.3136	\$3.8847	\$4.8491	\$4.9095
September	\$9.9804	\$7.9613	\$5.6978	\$7.6338	\$2.9684	\$4.0331	\$4.3639
October	\$11.9118	\$4.8915	\$6.3876	\$5.7199	\$4.3045	\$4.2946	\$4.3060
November	\$12.7570	\$8.7309	\$7.8866	\$7.2925	\$5.8558	\$5.2062	\$5.0420
December	\$11.4223	\$9.3786	\$8.4549	\$8.2552	\$5.6326	\$5.7731	\$5.0555

Xcel Energy Residential Bill Comparison

(Compares differences in bill amounts due to change in Cost of Gas Adjustments)

Month	Usage	Difference from previous month	Difference from one year ago
December 2011	13.5 dk	\$0.18	\$-9.69
November 2011	9.1 dk	\$6.70	\$-1.49
October 2011	4.4 dk	\$-0.25	\$0.05
September 2011	1.7 dk	\$-0.93	\$0.56
August 2011	1.1 dk	\$0.07	\$0.07
July 2011	1.1 dk	\$0.02	\$-0.15
June 2011	1.4 dk	\$0.00	\$0.57
May 2011	2.7 dk	\$-0.05	\$0.82
April 2011	5.6 dk	\$4.22	\$4.76
March 2011	10.2 dk	\$-1.26	\$2.61
February 2011	12.6 dk	\$1.52	\$-4.24
January 2011	14.7 dk	\$-2.50	\$-9.25
December 2010	13.5 dk	\$7.65	\$1.90
November 2010	9.1 dk	\$8.30	\$-5.91
October 2010	4.4 dk	\$1.15	\$-0.04