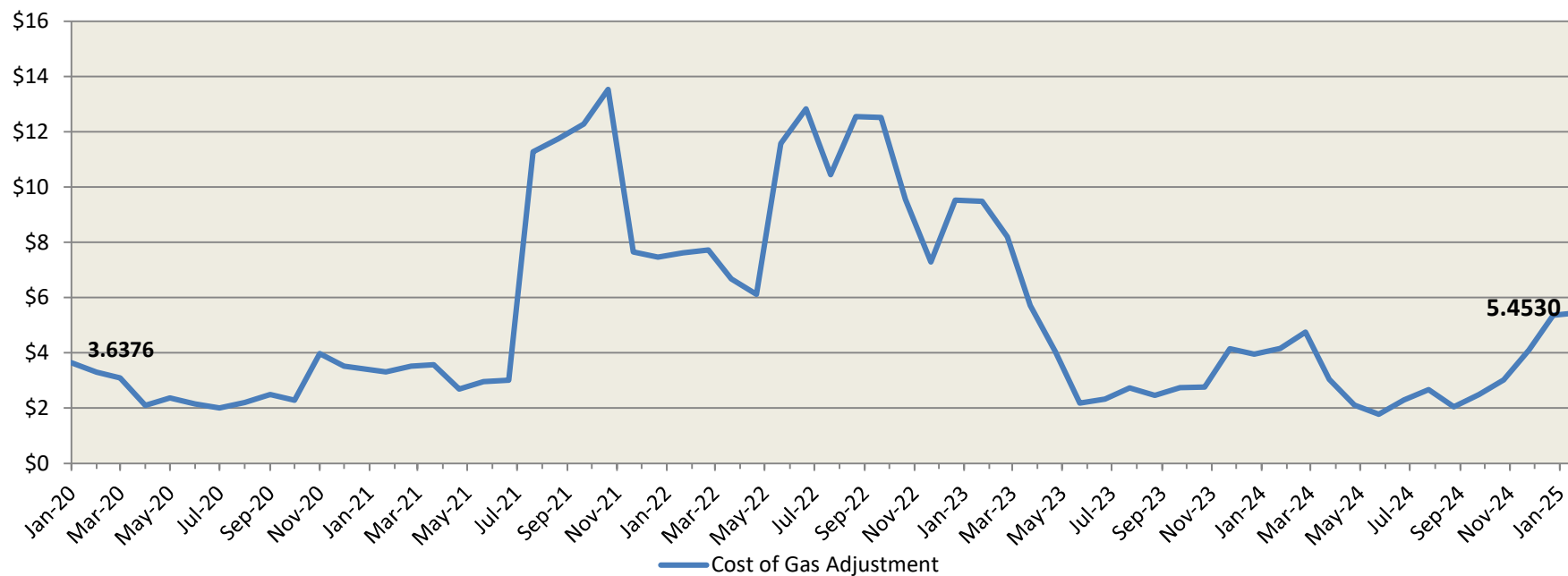


Northern States Power (Xcel Energy) Residential Cost of Gas



About the Cost of Gas Adjustment

- > The Cost of Gas is the cost the company pays for the gas they provide to customers.
- > Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.
- > The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.

NORTHERN STATES POWER - XCEL ENERGY

Cost of Gas per dk

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
January	\$3.6782	\$4.5737	\$3.9145	\$4.4831	\$3.6376	\$3.3071	\$7.6233	\$9.4873	\$4.1634	\$5.4530
February	\$3.6310	\$4.2146	\$4.2986	\$3.9869	\$3.3039	\$3.5128	\$7.7255	\$8.1942	\$4.7516	
March	\$3.1881	\$3.8166	\$3.6704	\$3.8754	\$3.0950	\$3.5648	\$6.6731	\$5.7080	\$3.0422	
April	\$2.3934	\$3.3979	\$2.8967	\$2.8255	\$2.1020	\$2.6831	\$6.1124	\$4.0399	\$2.1091	
May	\$2.5006	\$3.2098	\$2.9467	\$2.5912	\$2.3688	\$2.9578	\$11.5810	\$2.1757	\$1.7823	
June	\$2.4829	\$3.4137	\$3.1795	\$2.5512	\$2.1478	\$3.0049	\$12.8324	\$2.3272	\$2.2898	
July	\$3.2891	\$3.2482	\$3.2381	\$2.4208	\$2.0032	\$11.2736	\$10.4499	\$2.7332	\$2.6629	
August	\$3.1567	\$3.1986	\$3.1864	\$2.4363	\$2.2031	\$11.7516	\$12.5505	\$2.4607	\$2.0498	
September	\$3.3425	\$3.1593	\$3.6970	\$2.3420	\$2.4886	\$12.2842	\$12.5200	\$2.7383	\$2.4932	
October	\$3.4566	\$3.1198	\$3.2240	\$2.4518	\$2.2844	\$13.5420	\$9.5614	\$2.7559	\$3.0184	
November	\$3.8179	\$3.7934	\$4.3614	\$3.5428	\$3.9676	\$7.6499	\$7.2847	\$4.1485	\$4.0959	
December	\$4.0948	\$4.0166	\$5.1070	\$3.8325	\$3.5198	\$7.4604	\$9.5234	\$3.9504	\$5.3650	

NSP - Xcel Energy Residential Bill Comparison

(Compares differences in bill amounts due to change in Cost of Gas Adjustments)

MONTH	USAGE	DIFFERENCE FROM PREVIOUS MONTH	DIFFERENCE FROM ONE YEAR AGO
25-Jan	15.8	\$1.39	\$20.38
24-Dec	13.6	\$17.26	\$19.24
24-Nov	8.8	\$9.48	-\$0.46
24-Oct	4	\$2.10	\$1.05
24-Sep	1.3	\$0.58	-\$0.32
24-Aug	0.9	-\$0.55	-\$0.37
24-Jul	0.8	\$0.30	-\$0.06
24-Jun	1.2	\$0.61	\$0.04
24-May	2.7	-\$0.88	-\$1.06
24-Apr	5.6	-\$5.23	-\$10.81
24-Mar	10.5	-\$17.95	-\$27.99
24-Feb	13.5	\$7.94	\$46.48