

## About the Cost of Gas Adjustment

> The Cost of Gas is the cost the company pays for the gas they provide to customers.
> Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.

The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.

| Montana-Dakota Utilities Co. |  |  |  |  |  |  |  |  |  |  |
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| Cost of Gas per dk |  |  |  |  |  |  |  |  |  |  |
|  | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
| January | \$5.854 | \$3.539 | \$4.015 | \$3.996 | \$4.258 | \$3.833 | \$3.976 | \$5.819 | \$7.117 | \$4.447 |
| February | \$5.228 | \$3.316 | \$4.878 | \$3.996 | \$3.971 | \$3.546 | \$3.976 | \$5.819 | \$6.514 | \$4.110 |
| March | \$4.843 | \$3.316 | \$4.170 | \$4.266 | \$3.971 | \$3.546 | \$4.054 | \$5.819 | \$6.041 | \$3.839 |
| April | \$4.667 | \$2.293 | \$3.737 | \$3.737 | \$3.650 | \$3.546 | \$4.054 | \$5.819 | \$4.857 |  |
| May | \$4.168 | \$2.661 | \$3.892 | \$3.356 | \$3.650 | \$2.869 | \$4.054 | \$8.036 | \$4.857 |  |
| June | \$4.077 | \$2.781 | \$3.892 | \$3.356 | \$3.990 | \$3.240 | \$6.548 | \$9.481 | \$4.459 |  |
| July | \$4.397 | \$2.781 | \$3.892 | \$3.503 | \$3.681 | \$3.240 | \$6.548 | \$10.267 | \$4.459 |  |
| August | \$4.397 | \$3.532 | \$3.892 | \$3.503 | \$3.681 | \$3.240 | \$6.548 | \$8.949 | \$5.125 |  |
| September | \$4.397 | \$3.362 | \$3.892 | \$3.697 | \$3.681 | \$2.977 | \$6.954 | \$10.293 | \$5.125 |  |
| October | \$3.732 | \$3.648 | \$3.665 | \$3.472 | \$3.571 | \$3.367 | \$7.276 | \$10.095 | \$3.865 |  |
| November | \$3.732 | \$3.648 | \$3.966 | \$3.695 | \$3.571 | \$3.367 | \$5.926 | \$7.494 | \$4.158 |  |
| December | \$3.385 | \$3.815 | \$3.996 | \$4.258 | \$3.571 | \$3.367 | \$6.345 | \$7.117 | \$4.158 |  |


| MONTH | USAGE | PREVIOUS MONTH | YEAR AGO |
| :---: | :---: | :---: | :---: |
| 24-Mar | 12 | -\$3.25 | -\$26.42 |
| 24-Feb | 15 | -\$5.06 | -\$36.06 |
| 24-Jan | 15 | \$4.34 | -\$40.05 |
| 23-Dec | 13 | \$0.00 | -\$38.47 |
| 23-Nov | 9 | \$2.64 | -\$30.02 |
| 23-Oct | 4 | -\$5.04 | -\$24.92 |
| 23-Sep | 2 | \$0.00 | -\$10.34 |
| 23-Aug | 1 | \$0.67 | -\$3.82 |
| 23-Jul | 1 | \$0.00 | -\$5.81 |
| 23-Jun | 2 | -\$0.80 | -\$10.04 |
| 23-May | 5 | \$0.00 | -\$15.90 |
| 23-Apr | 9 | -\$10.66 | -\$8.66 |

