

| About the Cost of Gas Adjustment |
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| $>$ The Cost of Gas is the cost the company pays for the gas they provide to customers. |
| $>$ Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself. |
| $>$ The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed. |


| Montana-Dakota Utilities Co. |  |  |  |  |  |  |  |  |  |  |
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| Cost of Gas per dk |  |  |  |  |  |  |  |  |  |  |
|  | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
| January | \$14.460 | \$6.149 | \$5.341 | \$12.021 | \$9.496 | \$9.354 | \$6.866 | \$13.841 | \$17.237 | \$9.496 |
| February | \$14.460 | \$6.149 | \$6.439 | \$12.021 | \$9.496 | \$8.257 | \$6.886 | \$13.841 | \$14.854 | \$9.080 |
| March | \$11.386 | \$6.149 | \$7.646 | \$11.033 | \$9.496 | \$7.159 | \$8.209 | \$14.353 | \$14.854 | \$9.080 |
| April | \$7.544 | \$3.515 | \$6.439 | \$11.033 | \$9.496 | \$6.610 | \$7.668 | \$14.353 | \$12.973 |  |
| May | \$5.704 | \$2.037 | \$6.654 | \$6.753 | \$7.162 | \$2.852 | \$8.407 | \$15.061 | \$6.170 |  |
| June | \$5.704 | \$2.037 | \$6.654 | \$6.753 | \$4.967 | \$2.852 | \$7.858 | \$15.061 | \$6.170 |  |
| July | \$5.704 | \$2.037 | \$6.654 | \$6.094 | \$4.417 | \$2.852 | \$12.523 | \$15.061 | \$6.170 |  |
| August | \$5.704 | \$2.805 | \$6.654 | \$6.094 | \$4.417 | \$4.169 | \$13.346 | \$15.061 | \$6.170 |  |
| September | \$2.630 | \$2.805 | \$6.654 | \$6.094 | \$4.417 | \$3.457 | \$12.248 | \$17.237 | \$6.170 |  |
| October | \$2.636 | \$2.816 | \$7.740 | \$6.093 | \$4.414 | \$6.352 | \$11.174 | \$17.237 | \$9.738 |  |
| November | \$3.515 | \$3.365 | \$9.387 | \$9.496 | \$7.708 | \$6.866 | \$13.841 | \$17.237 | \$9.410 |  |
| December | \$5.820 | \$5.341 | \$11.582 | \$9.496 | \$7.708 | \$6.866 | \$13.841 | \$17.237 | \$9.410 |  |


| MONTH | USAGE | DIFFERENCE FROM PREVIOUS MONTH | DIFFERENCE FROM ONE YEAR AGO |
| :---: | :---: | :---: | :---: |
| 24-Mar | 8 | \$0.00 | -\$46.19 |
| 24-Feb | 13 | -4.29 | -\$75.06 |
| 24-Jan | 13 | \$0.00 | -\$101.75 |
| 23-Dec | 12 | \$0.00 | -\$93.92 |
| 23-Nov | 10 | -\$3.28 | -\$78.27 |
| 23-Oct | 3 | \$14.27 | -\$30.00 |
| 23-Sep | 2 | \$0.00 | -\$17.78 |
| 23-Aug | 2 | \$0.00 | -\$17.78 |
| 23-Jul | 2 | \$0.00 | -\$17.78 |
| 23-Jun | 2 | \$0.00 | -\$17.78 |
| 23-May | 5 | -\$34.02 | -\$44.46 |
| 23-Apr | 8 | -\$15.05 | -\$11.04 |

