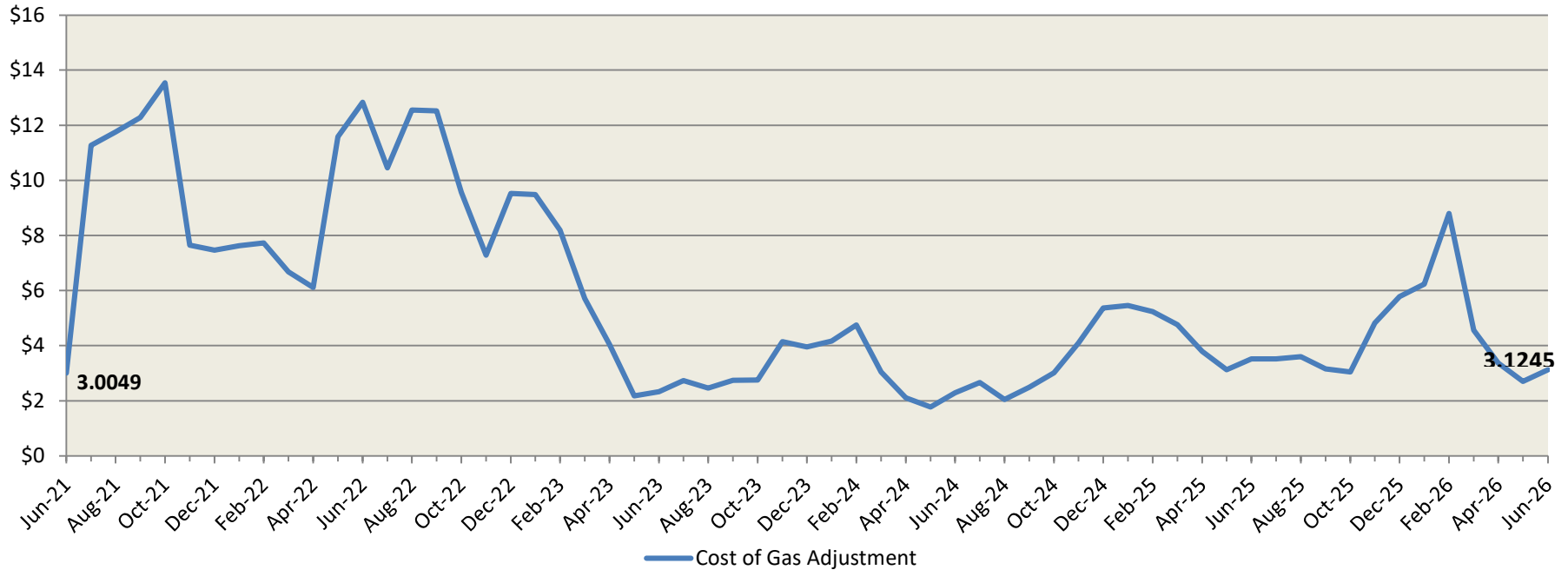


Northern States Power (Xcel Energy) Residential Cost of Gas



About the Cost of Gas Adjustment

- > The Cost of Gas is the cost the company pays for the gas they provide to customers.
- > Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.
- > The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.

NORTHERN STATES POWER - XCEL ENERGY

Cost of Gas per dk

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
January	\$4.5737	\$3.9145	\$4.4831	\$3.6376	\$3.3071	\$7.6233	\$9.4873	\$4.1634	\$5.4530	\$6.2320
February	\$4.2146	\$4.2986	\$3.9869	\$3.3039	\$3.5128	\$7.7255	\$8.1942	\$4.7516	\$5.2300	\$8.7965
March	\$3.8166	\$3.6704	\$3.8754	\$3.0950	\$3.5648	\$6.6731	\$5.7080	\$3.0422	\$4.7579	\$4.5546
April	\$3.3979	\$2.8967	\$2.8255	\$2.1020	\$2.6831	\$6.1124	\$4.0399	\$2.1091	\$3.7956	\$3.3637
May	\$3.2098	\$2.9467	\$2.5912	\$2.3688	\$2.9578	\$11.5810	\$2.1757	\$1.7823	\$3.1244	\$2.6989
June	\$3.4137	\$3.1795	\$2.5512	\$2.1478	\$3.0049	\$12.8324	\$2.3272	\$2.2898	\$3.5204	\$3.1245
July	\$3.2482	\$3.2381	\$2.4208	\$2.0032	\$11.2736	\$10.4499	\$2.7332	\$2.6629	\$3.5204	
August	\$3.1986	\$3.1864	\$2.4363	\$2.2031	\$11.7516	\$12.5505	\$2.4607	\$2.0498	\$3.5964	
September	\$3.1593	\$3.6970	\$2.3420	\$2.4886	\$12.2842	\$12.5200	\$2.7383	\$2.4932	\$3.1605	
October	\$3.1198	\$3.2240	\$2.4518	\$2.2844	\$13.5420	\$9.5614	\$2.7559	\$3.0184	\$3.0411	
November	\$3.7934	\$4.3614	\$3.5428	\$3.9676	\$7.6499	\$7.2847	\$4.1485	\$4.0959	\$4.8199	
December	\$4.0166	\$5.1070	\$3.8325	\$3.5198	\$7.4604	\$9.5234	\$3.9504	\$5.3650	\$5.7774	

NSP - Xcel Energy Residential Bill Comparison

(Compares differences in bill amounts due to change in Cost of Gas Adjustments)

MONTH	USAGE	DIFFERENCE FROM PREVIOUS MONTH	DIFFERENCE FROM ONE YEAR AGO
26-Jun	1.1	\$0.40	-\$0.44
26-May	2.9	-\$1.93	-\$1.23
26-Apr	5.8	-\$6.94	-\$2.51
26-Mar	10.3	-\$43.69	\$47.43
26-Feb	13.3	\$34.11	\$47.43
26-Jan	15.8	\$7.18	\$12.31
25-Dec	13.3	\$12.73	\$5.48
25-Nov	8.4	\$14.94	\$6.08
25-Oct	3.7	-\$0.44	\$0.08
25-Sep	1.3	-\$0.57	\$0.87
25-Aug	0.9	\$0.07	\$1.39
25-Jul	0.7	\$0.00	\$0.60