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May 31, 2007

Illona A. Jeffcoat-Sacco, Executive Secretary
North Dakota Public Service Commission
State Capitol Building, Dept. 408
600 East Boulevard
Bismarck, ND 58505-0480

SUBJECT: Xcel Energy ND Natural Gas Rate Case, Case No. PU-06-525

Dear Ms. Jeffcoat-Sacco:

Enclosed are original and seven copies of schedules comparing the revenue and rate impacts of the Settlement Agreement in Case No. PU-06-525 to interim levels in effect since February 13th. The Commission requested this information at its May 24 work session.

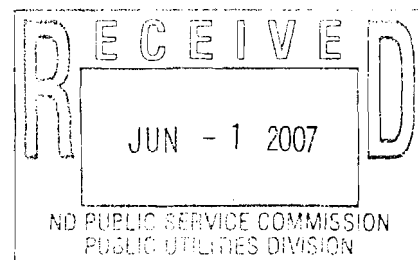
Settlement compliance tariffs are being developed and will be submitted pending the Commission's final order.

Please call me if you have any questions. Thank you.

Sincerely,

A handwritten signature in cursive script that reads 'David H. Sederquist'.

David H. Sederquist
Sr. Consultant, Regulation & Finance
Northern States Power Co. d/b/a Xcel Energy



Xcel Energy
Natural Gas Utility - State of North Dakota
Settlement Revenue Apportionment vs. Interim Rate Apportionment

	Rate Code	Avg Cust.	Dkt Sales	Revenue		Increase	
				Interim	Settlement	Amount	%
<u>Firm Service</u>							
Residential	401	37,064	3,065,892	\$37,213,662	\$37,369,331	\$155,669	0.4%
Commercial and Industrial	410	<u>6,383</u>	<u>3,676,490</u>	<u>\$41,160,893</u>	<u>\$41,108,495</u>	<u>-\$52,398</u>	<u>-0.1%</u>
Total Firm Service		43,447	6,742,382	\$78,374,555	\$78,477,826	\$103,271	0.1%
<u>Interruptible Service</u>							
Small C&I	404	112	655,964	\$6,211,475	\$6,186,265	-\$25,210	-0.4%
Large C&I/Neg. Transp.	405	<u>22</u>	<u>2,455,956</u>	<u>\$10,612,905</u>	<u>\$10,546,375</u>	<u>-\$66,530</u>	<u>-0.6%</u>
Total Interruptible Service		134	3,111,920	\$16,824,380	\$16,732,640	-\$91,740	-0.5%
 Total Retail		<u>43,581</u>	<u>9,854,302</u>	<u>\$95,198,934</u>	<u>\$95,210,465</u>	<u>\$11,531</u>	<u>0.0%</u>
<u>Other Gas Revenues</u>							
Connection Charge				\$58,000	\$58,000	\$0	0.0%
Late Payment Charge				\$106,408	\$106,392	-\$16	0.0%
NSF Check Charge				\$5,000	\$5,000	\$0	0.0%
Other sales				<u>\$165,000</u>	<u>\$165,000</u>	<u>\$0</u>	<u>0.0%</u>
 Total Other Gas Revenues				<u>\$334,408</u>	<u>\$334,392</u>	<u>-\$16</u>	<u>0.0%</u>
 Total Retail Sales and Other Revenues				<u>\$95,533,342</u>	<u>\$95,544,857</u>	<u>\$11,516</u>	<u>0.0%</u>

Xcel Energy
Natural Gas Utility - State of North Dakota
Settlement Rates vs. Previous and Interim Rates

	<u>Previous Rates</u>	<u>Interim Rates</u>	<u>Settlement Rates</u>
<u>Residential Firm Service</u>			
Delivery Services Charge	\$15.69 / Month	\$18.13 / Month	\$18.48 / Month
Cost of Gas	\$0.94713 /Therm	\$0.94713 /Therm	\$0.94713 /Therm
MGP amortization	\$0.00365 /Therm	\$0.00365 /Therm	\$0.00365 /Therm
<u>C&I Firm Service</u>			
Basic Service Charge	\$20.00 /Month	\$23.11 /Month	\$30.00 /Month
Distribution Charge	\$0.10710 /Therm	\$0.12378 /Therm	\$0.10800 /Therm
Cost of Gas	\$0.94401 /Therm	\$0.94401 /Therm	\$0.94401 /Therm
MGP amortization	\$0.00365 /Therm	\$0.00365 /Therm	\$0.00365 /Therm
<u>Small C&I Interruptible Service</u>			
Basic Service Charge	\$75.00 /Month	\$86.68 /Month	\$75.00 /Month
Distribution Charge	\$0.07740 /Therm	\$0.08945 /Therm	\$0.08800 /Therm
Cost of Gas	\$0.83606 /Therm	\$0.83606 /Therm	\$0.83606 /Therm
MGP amortization	\$0.00365 /Therm	\$0.00365 /Therm	\$0.00365 /Therm
<u>Large C&I Interruptible Service</u>			
Basic Service Charge	\$275.00 /Month	\$317.82 /Month	\$275.00 /Month
Distribution Charge	\$0.04632 /Therm	\$0.05353 /Therm	\$0.05120 /Therm
Cost of Gas	\$0.83606 /Therm	\$0.83606 /Therm	\$0.83606 /Therm
MGP amortization	\$0.00365 /Therm	\$0.00365 /Therm	\$0.00365 /Therm

Xcel Energy
Natural Gas Utility - State of North Dakota
Typical Monthly Bills Using Interim and Settlement Rates

RESIDENTIAL FIRM SERVICE

<u>Use</u> <u>(Therms)</u>	<u>Bill Amount</u> <u>(Interim)</u>	<u>Bill Amount</u> <u>(Settlement)</u>	<u>Monthly</u> <u>Increase</u>	<u>Percent</u>
0	\$18.13	\$18.48	\$0.35	1.9%
10	\$27.78	\$28.13	\$0.35	1.3%
20	\$37.44	\$37.79	\$0.35	0.9%
30	\$47.09	\$47.44	\$0.35	0.7%
40	\$56.74	\$57.09	\$0.35	0.6%
50	\$66.40	\$66.75	\$0.35	0.5%
69	\$84.74	\$85.09	\$0.35	0.4%
100	\$114.66	\$115.01	\$0.35	0.3%
200	\$211.19	\$211.54	\$0.35	0.2%
300	\$307.73	\$308.08	\$0.35	0.1%
500	\$500.79	\$501.14	\$0.35	0.1%

COMMERCIAL & INDUSTRIAL FIRM SERVICE

<u>Use</u> <u>(Therms)</u>	<u>Bill Amount</u> <u>(Interim)</u>	<u>Bill Amount</u> <u>(Settlement)</u>	<u>Monthly</u> <u>Increase</u>	<u>Percent</u>
0	\$23.11	\$30.00	\$6.89	29.8%
50	\$77.56	\$83.67	\$6.10	7.9%
100	\$132.02	\$137.33	\$5.31	4.0%
250	\$295.38	\$298.33	\$2.94	1.0%
480	\$545.88	\$545.19	(\$0.68)	-0.1%
750	\$839.93	\$834.99	(\$4.95)	-0.6%
1000	\$1,112.21	\$1,103.32	(\$8.89)	-0.8%
3000	\$3,290.40	\$3,249.95	(\$40.45)	-1.2%
5000	\$5,468.60	\$5,396.59	(\$72.01)	-1.3%
7500	\$8,191.34	\$8,079.88	(\$111.46)	-1.4%
10000	\$10,914.09	\$10,763.18	(\$150.91)	-1.4%

Xcel Energy
Natural Gas Utility - State of North Dakota
Comparison of Monthly Bills Using Present and Proposed Rates

SMALL VOLUME INTERRUPTIBLE SERVICE

<u>Use</u> <u>(Therms)</u>	<u>Bill Amount</u> <u>(Interim)</u>	<u>Bill Amount</u> <u>(Settlement)</u>	<u>Monthly</u> <u>Increase</u>	<u>Percent</u>
1000	\$1,015.84	\$1,002.71	(\$13.13)	-1.3%
3000	\$2,874.17	\$2,858.14	(\$16.03)	-0.6%
4881	\$4,621.93	\$4,603.17	(\$18.76)	-0.4%
7500	\$7,055.40	\$7,032.85	(\$22.56)	-0.3%
10000	\$9,378.31	\$9,352.13	(\$26.18)	-0.3%

LARGE VOLUME INTERRUPTIBLE SERVICE (excl neg. transport)

<u>Use</u> <u>(Therms)</u>	<u>Bill Amount</u> <u>(Interim)</u>	<u>Bill Amount</u> <u>(Settlement)</u>	<u>Monthly</u> <u>Increase</u>	<u>Percent</u>
10000	\$9,250.25	\$9,184.13	(\$66.12)	-0.7%
30000	\$27,115.12	\$27,002.40	(\$112.72)	-0.4%
45613	\$41,061.32	\$40,912.23	(\$149.10)	-0.4%
60000	\$53,912.41	\$53,729.79	(\$182.62)	-0.3%
80000	\$71,777.28	\$71,548.06	(\$229.22)	-0.3%