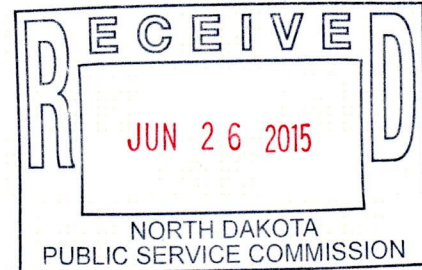




Enbridge Energy,  
Limited Partnership  
Suite 3300, 1100 Louisiana  
Houston, Texas 77002  
USA

June 24, 2015

Mr. Darrel Nitschke  
Executive Director  
PUBLIC SERVICE COMMISSION  
12<sup>TH</sup> Floor, State Capitol  
600 E. Boulevard Ave.  
Bismarck, ND 58505-0480



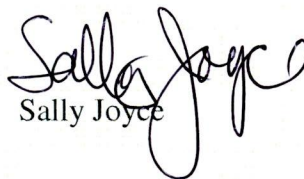
Dear Mr. Nitschke:

In re: Enbridge Energy Limited Partnership  
Alberta Clipper Pipeline Project  
Case No. PU-07-108

On behalf of Enbridge Energy, Limited Partnership we hereby submit 11 copies of Enbridge Energy and North Dakota Parks and Recreation Revegetation Project Plan Status Update for 2014, for the Alberta Clipper Pipeline.

Please call should you have any questions. Thank you.

Very truly yours,

  
Sally Joyce

Enc.  
Cc: Pat Fahn

# ENBRIDGE ENERGY & ND PARKS & RECREATION

## REVEGETATION PROJECT – GRAHAMS ISLAND STATE PARK

*Grahams Island Tree and Shrub Planting Project: Status Report 2014*

### 2014 Re-Plants

Re-plants for 2014 planting season were ordered in October of 2013. A total of 425 deciduous and coniferous tree and shrubs were ordered through Lincoln-Oakes Nurseries, Bismarck, North Dakota. In addition, 45 deciduous and coniferous tree and shrubs were ordered through Ramsey County Soil Conservation District in November of 2013. These trees were planted in 2014 at the site that was not planted in 2013 due to rains and **campground construction**.

| QUANTITY                    | PRODUCT DESCRIPTION   | SIZE     |
|-----------------------------|-----------------------|----------|
| <i>Deciduous - Bareroot</i> |                       |          |
| 25                          | Chokecherry, Schubert | 2-3'     |
| 25                          | Cottonwood, Native    | 5'+      |
| 25                          | Cottonwood, Silver    | 2-3'     |
| 100                         | Cottonwood, Siouxland | 4-5'     |
| 25                          | Indigo, False         | 3'+      |
| 50                          | Maple, Silver         | 2-3'     |
| 25                          | Poplar, Hybrid        | 4-5'     |
| 75                          | Poplar, Prairie Sky   | 2-3'     |
| 25                          | Sumac, Staghorn       | 2-3'     |
| <i>Conifers - Container</i> |                       |          |
| 15                          | Spruce, Black Hills   | 1 gallon |
| 35                          | Spruce, Black Hills   | 2 gallon |

**Table 1 Lincoln Oakes Tree and Shrub Order 2014**

| Quantity | Description        | Size |
|----------|--------------------|------|
| 5        | Eastern Red Cedar  | 2'   |
| 10       | Black Hills Spruce | 2'   |
| 10       | Boxelder           | 2'   |
| 10       | Hackberry          | 2'   |
| 10       | Bur Oak            | 2'   |

**Table 2. Ramsey County Soil Conservation District Tree Order 2014**

An agreement was entered into between Ramsey County Soil Conservation District and Grahams Island State Park to plant 1 the 45 trees and install fabric.

## Vegetation Control

During the months of May and June the tree and shrubs were planted by ND Parks and Recreation Department staff and Ramsey County Soil Conservation District staff. Vegetation control within the sites has been a challenge. During the months of June-August, spot treatment of hard-to-kill perennial weeds has been required. Park staff have utilized hand sprayers with GlyStar® a non-selective herbicide with glyphosate as the active ingredient (rate-3 oz./gallon). Roundup herbicide was also applied at the base of trees and shrubs in site 3. Approximately 92 hours have been dedicated to vegetation control with all 7 sites being spot sprayed at least once this year.



### Tree Grow Tubes

SunFlex™ Grow Tubes were purchased this spring to help trees survive the first couple years of growth. SunFlex™ grow tube system have been designed to help trees grow taller, straighter, and bigger. The tree shelters also help protect the trees from animal's damage.

Photo 1. Site 3

## Tree and Shrub Monitoring Survival

Monitoring survival of tree and shrubs was completed in September of 2014. Results of monitoring recorded in this report. Percent survival ranged from 85.92% (Site 7 planted 2014) to 100% (Site 6). Average survival rate for the 14 sites is 94.99%.

## Deer Damage Management

Deer browsing on the newly planted trees and shrubs continues to be a problem. Methods for deterrents utilized this year include enclosing the sites with heavy duty deer fence, and spraying sites with deer repellent. In response to deer being observed eating the new growth on the trees and shrubs, staff applied Deerbusters® repellent to the some sites at the end of July. October of this year deer fencing was installed and park staff continued to apply deer repellent to unfenced sites. Last year only Site-2 and Site 4b were fenced.



## Outreach

Three signs were posted near planting sites to help the general public become aware of the Enbridge Mitigation partnership project.

Photo 2. Sign

### Tree and Shrub Species List

| Common Name             | Scientific Name                     |
|-------------------------|-------------------------------------|
| Ash, Green              | <i>Fraxinus pennsylvanica</i>       |
| Boxelder                | <i>Acer negundo</i>                 |
| Buffaloberry            | <i>Shepherdia argentea</i>          |
| Cherry, Pin             | <i>Prunus pennsylvanica</i>         |
| Chokecherry, Common     | <i>Prunus virginiana</i>            |
| Chokecherry, Shubert    | <i>Prunus virginiana "schubert"</i> |
| Hackberry               | <i>Celtis occidentalis</i>          |
| Hawthorne, Downy        | <i>Crataegus mollis</i>             |
| Indigo, False           | <i>Amorpha fruticosa</i>            |
| Maple, Amur             | <i>Acer ginnala</i>                 |
| Maple, Silver           | <i>Acer saccharinum</i>             |
| Nannyberry              | <i>Viburnum lentago</i>             |
| Oak, Bur                | <i>Quercus macrocarpa</i>           |
| Pine, Ponderosa         | <i>Pinus ponderosa</i>              |
| Plum, American          | <i>Prunus americana</i>             |
| Rocky Mt Juniper        | <i>Juniperus scopulorum</i>         |
| Rose, Woods             | <i>Rosa woodsii</i>                 |
| Spruce, Blackhills      | <i>Picea glauca</i>                 |
| Sumac                   | <i>Rhus sp.</i>                     |
| Wolfberry (Silverberry) | <i>Elaeagnus commutata</i>          |



### SITE 1a

#### Insect, Disease, Signs of Stress:

No signs of insect damage or disease.

#### Management Comments:

Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site was treated with deer repellent to protect planting from deer damage. Tubes were placed on over 100 trees in this site. Site is seeing natural regeneration of green ash and silverberry and Buffaloberry volunteers.

#### Survival Rate:

| Site 1a | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 76            |
|         | Dead Trees              | 24            |
|         | Dead Shrubs             | 52            |
|         | % Dead Tree             | 2.62%         |
|         | % Dead Shrubs           | 5.67%         |
|         | Total % Dead            | 8.29%         |
|         | <b>Total % Survival</b> | <b>91.71%</b> |





## SITE 1b

### Insect, Disease, Signs of Stress:

Limited signs of insect damage or disease, including web worms on a few chokecherry and some browning of needles on ponderosa pines.

### Management Comments:

Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site was treated with deer repellent to protect planting from deer damage. Site is seeing natural regeneration of green ash and silverberry and buffaloberry volunteers.

### Survival Rate:

| Site 1b | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 56            |
|         | Dead Trees              | 20            |
|         | Dead Shrubs             | 36            |
|         | % Dead Tree             | 1.94%         |
|         | % Dead Shrubs           | 3.49%         |
|         | Total % Dead            | 5.43%         |
|         | <b>Total % Survival</b> | <b>94.57%</b> |





**SITE 1C**

**Insect, Disease, Signs of Stress:**

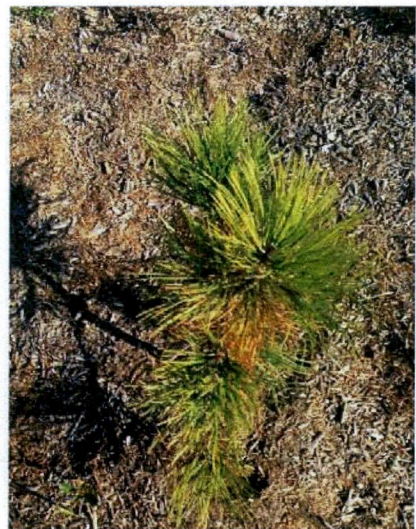
**No signs of insect damage or disease.  
Some browning of ponderosa pines.**

**Management Comments:**

**Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site was treated with deer repellent to protect planting from deer damage.**

**Survival Rate:**

| Site 1c | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 81            |
|         | Dead Trees              | 11            |
|         | Dead Shrubs             | 70            |
|         | % Dead Tree             | .39%          |
|         | % Dead Shrubs           | 2.49%         |
|         | Total % Dead            | 2.88%         |
|         | <b>Total % Survival</b> | <b>97.12%</b> |





## SITE 2a

### Insect, Disease, Signs of Stress:

No signs of insect damage or disease.

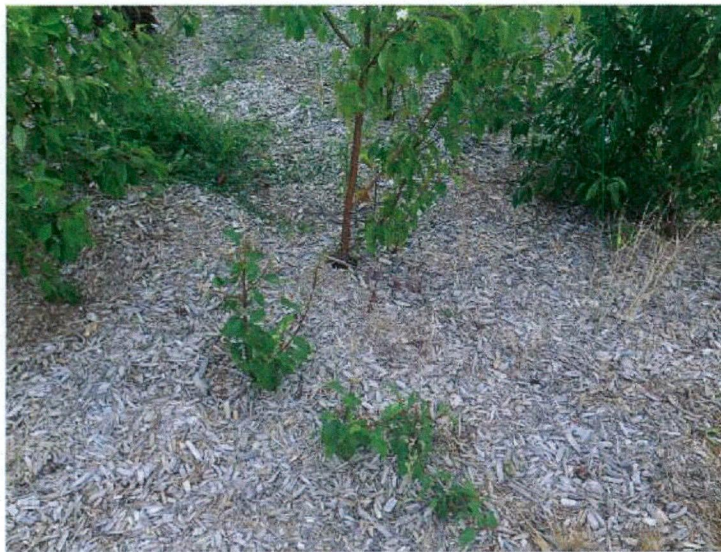
### Management Comments:

Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site is fenced to protect planting from deer damage. Site is seeing natural regeneration of green ash and silverberry and Buffaloberry volunteers.

### Survival Rate:

| Site 2a | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 32            |
|         | Dead Trees              | 15            |
|         | Dead Shrubs             | 17            |
|         | % Dead Tree             | 3.48%         |
|         | % Dead Shrubs           | 3.94%         |
|         | Total % Dead            | 7.42%         |
|         | <b>Total % Survival</b> | <b>92.58%</b> |





**SITE 2b**

**Insect, Disease, Signs of Stress:**

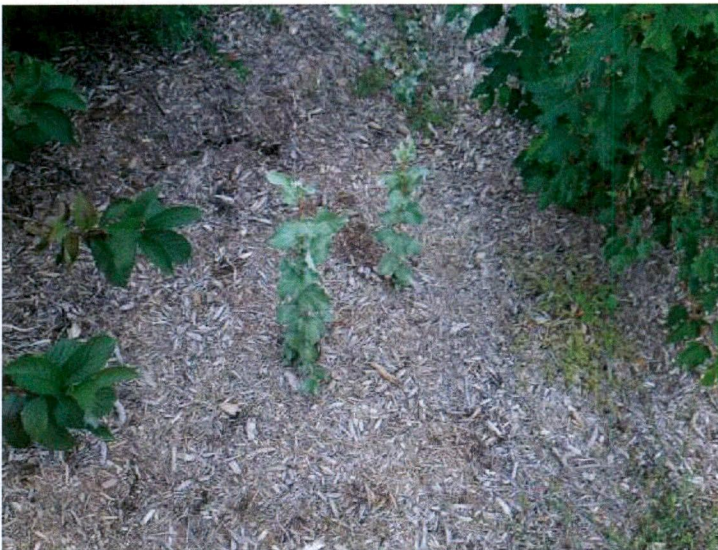
**No signs of insect damage or disease.**

**Management Comments:**

**Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site is fenced to protect planting from deer damage. Site is seeing natural regeneration of green ash and silverberry and Buffaloberry volunteers.**

**Survival Rate:**

| Site 2b | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 18            |
|         | Dead Trees              | 11            |
|         | Dead Shrubs             | 7             |
|         | % Dead Tree             | 2%            |
|         | % Dead Shrubs           | 1.27%         |
|         | Total % Dead            | 3.27%         |
|         | <b>Total % Survival</b> | <b>96.73%</b> |



## SITE 2C

### Insect, Disease, Signs of Stress:

**No signs of insect damage or disease. Ponderosa pines still showing signs of stress.**

### Management Comments:

**Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site is fenced to protect planting from deer damage. Site is seeing natural regeneration of green ash and silverberry and Buffaloberry volunteers.**

### Survival Rate:

| Site 2c | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 11            |
|         | Dead Trees              | 4             |
|         | Dead Shrubs             | 7             |
|         | % Dead Tree             | .68%          |
|         | % Dead Shrubs           | 1.19%         |
|         | Total % Dead            | 1.87%         |
|         | <b>Total % Survival</b> | <b>98.13%</b> |



## SITE 2d

### Insect, Disease, Signs of Stress:

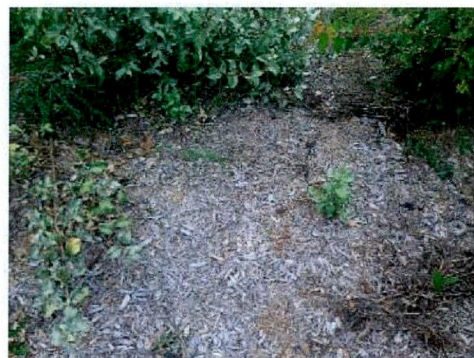
**No signs of insect damage or disease.**

### Management Comments:

**Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site is fenced to protect planting from deer damage. Site is seeing natural regeneration of green ash and silverberry and Buffaloberry volunteers.**

### Survival Rate:

| Site 2d | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 15            |
|         | Dead Trees              | 6             |
|         | Dead Shrubs             | 9             |
|         | % Dead Tree             | 1.21%         |
|         | % Dead Shrubs           | 1.81%         |
|         | Total % Dead            | 3.02%         |
|         | <b>Total % Survival</b> | <b>96.98%</b> |





## SITE 2e

### Insect, Disease, Signs of Stress:

**No signs of insect damage or disease.**

### Management Comments:

**Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site is fenced to protect planting from deer damage. Site is seeing natural regeneration of green ash and silverberry and Buffaloberry volunteers.**

### Survival Rate:

| Site 2e | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 37            |
|         | Dead Trees              | 16            |
|         | Dead Shrubs             | 21            |
|         | % Dead Tree             | 3.7%          |
|         | % Dead Shrubs           | 4.85%         |
|         | Total % Dead            | 8.55%         |
|         | <b>Total % Survival</b> | <b>91.45%</b> |



**SITE 3**

**Insect, Disease, Signs of Stress:**

**No signs of insect damage or disease.**

**Management Comments:**

**Site is planted with all trees. All trees are individually mulched and most deciduous trees have tree tubes.**

**Survival Rate:**

| Site3 | Tree/Shrub              |               |
|-------|-------------------------|---------------|
|       | Field Count Dead 2014   | <b>2</b>      |
|       | Dead Trees              | <b>2</b>      |
|       | Dead Shrubs             | <b>0</b>      |
|       | % Dead Tree             | <b>2.17%</b>  |
|       | % Dead Shrubs           | <b>0%</b>     |
|       | Total % Dead            | <b>2.17%</b>  |
|       | <b>Total % Survival</b> | <b>97.83%</b> |





## SITE 4a

### Insect, Disease, Signs of Stress:

**No signs of insect damage or disease.**

### Management Comments:

**Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site is fenced to protect planting from deer damage.**

### Survival Rate:

| Site 4a | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 150           |
|         | Dead Trees              | 48            |
|         | Dead Shrubs             | 102           |
|         | % Dead Tree             | 1.17%         |
|         | % Dead Shrubs           | 2.48%         |
|         | Total % Dead            | 3.65%         |
|         | <b>Total % Survival</b> | <b>96.35%</b> |





## SITE 4b

### Insect, Disease, Signs of Stress:

**No signs of insect damage or disease.**

### Management Comments:

**Site has been sprayed several times to control weeds. Weedy species were also hand pulled. Site is fenced to protect planting from deer damage.**

### Survival Rate:

| Site 4b | Tree/Shrub              |               |
|---------|-------------------------|---------------|
|         | Field Count Dead 2014   | 42            |
|         | Dead Trees              | 11            |
|         | Dead Shrubs             | 31            |
|         | % Dead Tree             | .7%           |
|         | % Dead Shrubs           | 1.97%         |
|         | Total % Dead            | 2.67%         |
|         | <b>Total % Survival</b> | <b>97.33%</b> |





## Site 5

### Insect, Disease, Signs of Stress:

No signs of insect damage or disease.

### Management Comments:

Fabric installed on this site. Dead stock and site gaps were replanted in 2014. Site was treated with deer repellent to protect planting from deer damage.



| Site 5 | Tree/Shrub              |               |
|--------|-------------------------|---------------|
|        | Field Count Dead 2014   | 19            |
|        | Dead Trees              | 1             |
|        | Dead Shrubs             | 18            |
|        | % Dead Tree             | .36%          |
|        | % Dead Shrubs           | 6.79%         |
|        | Total % Dead            | 2.67%         |
|        | <b>Total % Survival</b> | <b>93.21%</b> |





Site 6

Insect, Disease, Signs of Stress:

No signs of insect damage or disease.

Management Comments:

Fabric installed on this site. Site was treated with deer repellent to protect planting from deer damage

| Site 6 | Tree/Shrub              |             |
|--------|-------------------------|-------------|
|        | Field Count Dead 2014   | 0           |
|        | Dead Trees              | 0           |
|        | Dead Shrubs             | 0           |
|        | % Dead Tree             | 0 %         |
|        | % Dead Shrubs           | 0 %         |
|        | Total % Dead            | 0 %         |
|        | <b>Total % Survival</b> | <b>100%</b> |





## Site 7

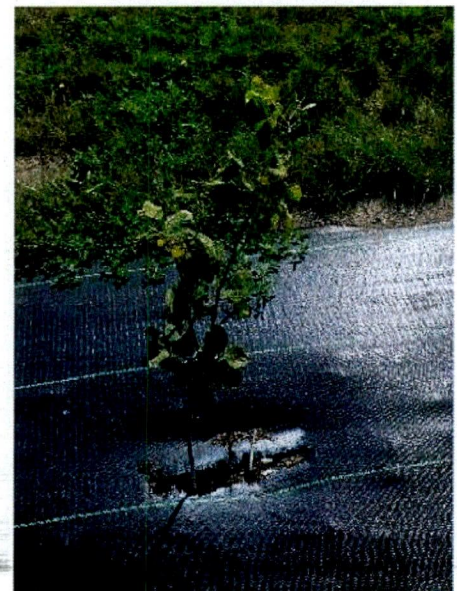
### Insect, Disease, Signs of Stress:

**No signs of insect damage or disease.**

### Management Comments:

**Fabric installed on this site. Site was treated with deer repellent to protect planting from deer damage. Tree tubes were installed on some trees.**

| Site 7 | Tree/Shrub              |               |
|--------|-------------------------|---------------|
|        | Field Count Dead 2014   | 20            |
|        | Dead Trees              | 5             |
|        | Dead Shrubs             | 15            |
|        | % Dead Tree             | 3.52%         |
|        | % Dead Shrubs           | 10.56%        |
|        | Total % Dead            | 14.08%        |
|        | <b>Total % Survival</b> | <b>85.92%</b> |



## *Post Planting – Third Year Action Plan*

1. Plant replacement stock – 355 trees and shrubs.
2. Continue to monitor trees health and vigor. Inspect for disease and insect problems.
3. Inspect evergreen trees for winter injury and fruit trees for rodent damage.
4. Remove tree tube if necessary.
5. Add more mulch if needed.
6. Replace dead trees as needed.
7. Water as needed.
8. Hire part-time seasonal biological technician to maintain plantings

2015 Tree and Shrub Replacement Order



LINCOLN-OAKES NURSERIES

Emai

3210 University Drive -Bismarck ND 6050.1.  
701-223-6875 Fax 701-223-1291

incolnoakesincolnoakes.conn  
VI/ch-site:  
www.lincolnookes.com

|                  |  |    |                |   |      |             |
|------------------|--|----|----------------|---|------|-------------|
| <b>ORDER</b>     | ACIOTOWLEDGEMENT   | OR | NO             | 612570  | CITE | 10123(2014) |
| <b>SOLO TO</b>   | ND Perks 8 Rec<br>1000 E. Century<br>Ave. &lle 3<br>Bismarck, ND 58503 |    | <b>SHIP TO</b> | ND Parks a Rec 1600<br>E. Century Ave.<br>Suite 3<br>Bismarck, ND 58503 |      |             |
| <b>SHIP DATE</b> | <b>ORDER DATE</b> 1D/23 1'2014   |    | <b>BILL TO</b> | ND Parks & Rec<br>1600 E Century Ave<br>Su rte 3<br>Bismarck ND 58503   |      |             |
| <b>SHIP VA</b>   | <b>TERMS</b> Net 30  |    |                |   |      |             |
| <b>COST. PO</b>  | <b>TELEPHONE</b> (701)328-6370   |    |                |   |      |             |
| <b>02AINEMTS</b> |  |    |                |   |      |             |

Deridians - Bareroot

|    |                              |             |       |       |
|----|------------------------------|-------------|-------|-------|
| 25 | Boxelder                     |             | 0.75D | 18.75 |
| 25 | Cherry, Pin                  |             | 0.80D | 2100  |
| 30 | Hackberry, Northern          | 3'+         | 1.350 | 4150  |
| 25 | Hawthorn, 'Homestead' Arnold |             | 0.750 | 18.75 |
| 25 | Juneberry                    |             | 0.750 | 18.75 |
| 25 | Maple, Amur                  | 2-3'        | 0.950 | 2175  |
| 25 | Nannyberry, Viburnum         | Transplants | 0.850 | 21.25 |
| 25 | Gak, Bur                     | Transplants | 0.850 | 21.25 |
| 50 | Plum, American               | 2-3'        | 0.950 | 47.50 |
| 30 | Poplar, Prairie Sky          | 3'+         | 1.500 | 45.00 |
| 20 | Sumac, Aromatic              | 3F          | 1.356 | 27.00 |
| 20 | Sumac, Skunkbush             | 3F          | 1.350 | 27.00 |

Decidioms - Cantairrer

|    |                     |          |       |       |
|----|---------------------|----------|-------|-------|
| 10 | Chokecherry, Common | 1 gallon | 7.000 | 70.00 |
| 10 | Maple, Silver       | 1 gallon | 7.000 | 70.00 |

Confifers - Conrainer

|    |                         |          |       |       |
|----|-------------------------|----------|-------|-------|
| 10 | Juniper, Rocky Mountain | 1 gallon | 7.000 | 70.00 |
|----|-------------------------|----------|-------|-------|

| QUANTITY | PRODUCT DESCRIPTION       | SIZE | UNIT PRICE       | AMOUNT              |
|----------|---------------------------|------|------------------|---------------------|
| 355      |                           |      |                  | <del>\$539.50</del> |
|          |                           |      | <b>SubTotal:</b> |                     |
|          |                           | Misc |                  | \$0.00              |
|          | <b>Shipping Charges:</b>  |      |                  | \$0.00              |
|          | <b>Pack./ Handling:</b>   |      |                  | <del>\$0.00</del>   |
|          | <b>Sales Tax:</b>         |      |                  | \$0.00              |
|          | <b>Deposits Received:</b> |      |                  | \$0.00              |
|          | <b>Order Balance:</b>     |      |                  | <b>\$539.50</b>     |

Budget Summary May 2013 – October 2014

| <b>ENBRIDGE GRAHAMS ISLAND TREE PLANTING</b> |   |                       |                     |                |  |
|--|---|-----------------------|---------------------|----------------|--|
|  | <b>OR15082</b>                                    |                       |                     |                |  |
|  | <b>Project Active until</b>                       |                       |                     |                |  |
|  |   |                       |                     |                |  |
| <b>Date</b>                                  | <b>VENDOR</b>                                     | <b>REVENUE</b>        | <b>EXPENDITURES</b> | <b>BALANCE</b> |  |
|  |   | <b>Reimbursements</b> | <b>Expenses</b>     |                |  |
| 5/13/2013                                    | Bellemare Design Associates                       |                       | 8,430.00            | (8,430.00)     |  |
| 6/10/2013                                    | Z's Trees   |                       | 12,800.00           | (21,230.00)    |  |
| 6/10/2013                                    | Lincoln Oakes Nursery                             |                       | 16,244.00           | (37,474.00)    |  |
| 6/10/2013                                    | Bellemare Design Associates                       |                       | 29,505.00           | (66,979.00)    |  |
| 6/28/2013                                    | Ramsey County SCD                                 |                       | 2,424.93            | (69,403.93)    |  |
| 6/28/2013                                    | Menards   |                       | 822.98              | (70,226.91)    |  |
| 6/30/2013                                    | JV Mendards                                       |                       | (822.98)            | (69,403.93)    |  |
| 8/6/2013                                     | Bellemare Design Associates                       |                       | 4,215.00            | (73,618.93)    |  |
| <b>9/20/2013</b>                             | <b>REVENUE RECEIVED</b>                           | <b>43,724.47</b>      |                     | (29,894.46)    |  |
| <b>10/16/201</b>                             | <b>REVENUE RECEIVED</b>                           | <b>25,679.46</b>      |                     | (4,215.00)     |  |
| 10/16/201                                    | Plantra Inc                                       |                       | 957.29              | (5,172.29)     |  |
| 10/16/201                                    | Tractor Supply                                    |                       | 655.80              | (5,828.09)     |  |
| 10/16/201                                    | Deer <a href="http://Busters.com">Busters.com</a> |                       | 2,284.70            | (8,112.79)     |  |
| 10/16/201                                    | Tree World Inc.                                   |                       | 349.95              | (8,462.74)     |  |
| 10/16/201                                    | Tree World Inc.                                   |                       | 25.42               | (8,488.16)     |  |
| 10/16/201                                    | TSC   |                       | 822.69              | (9,310.85)     |  |
| 1/25/2013                                    | Z's Trees   |                       | 3,200.00            | (12,510.85)    |  |
| <b>12/17/201</b>                             | <b>REVENUE RECEIVED</b>                           | <b>9,310.85</b>       |                     | (3,200.00)     |  |
| 1/14/2014                                    | Ramsey County SCD                                 |                       | 450.00              | (3,650.00)     |  |
| <b>3/10/2014</b>                             | <b>REVENUE RECEIVED</b>                           | <b>3,200.00</b>       |                     | (450.00)       |  |
| 6/30/2014                                    | Lincoln Oakes Nursery                             |                       | 757.00              | (1,207.00)     |  |
| 6/30/2014                                    | Plantra Inc                                       |                       | 805.60              | (2,012.60)     |  |
| 8/8/2014                                     | Roughrider Industries                             |                       | 58.50               | (2,071.10)     |  |
| 8/8/2014                                     | Ramsey County SCD                                 |                       | 551.25              | (2,622.35)     |  |
| <b>10/15/201</b>                             | <b>REVENUE RECEIVED</b>                           | <b>2,622.35</b>       |                     | 0.00           |  |
| 10/29/193                                    | Deer <a href="http://Busters.com">Busters.com</a> |                       | 1,111.80            | (1,111.80)     |  |
|  | <b>TOTALS</b>                                     | <b>84,537.13</b>      | <b>85,648.93</b>    |                |  |

Note: A request for reimbursement for \$1,111.80 was sent on November 18, 2014. No payment has been received as of January 16, 2015.

Budget Expenses October 2014 – December 2015

| <b>Estimated Project Budget October 2014 - December 2015</b>                          |  |                            |          |   |
|---|--|----------------------------|----------|---|
| Grahams Island State Park Tree and Shrub Planting Enbridge Energy Limited Partnership |  | - NDPRD                    |          |   |
| Date: 10/20/2014  |  |                            |          |   |
| Community: Grahams Island State Park - North Dakota State Parks and                   |  |                            |          |   |
| Final Billing: NA   |  |                            |          |   |
| GRAHAMS ISLAND TREE AND SHRUB PLANTING PROJECT  |  | Details                    | Quantity | October 2014 - October 2015<br>Projected Expenses |
| <b>1. TREE AND SHRUB STOCK</b>  |  |                            |          |   |
| Replacements - Tree/Shrub re-plant stock - Spring 2015 (estimated costs)              |  | Lincoln Oakes              | 355      | \$539.50  |
| Sub Total Tree and Shrub Re-Plant Stock Jan - June 2014                               |  |                            |          | \$539.50  |
| <b>2. TREE AND SHRUB PLANTING</b>   |  |                            |          |   |
| Seasonal Staff  |  | 40 man hours @ &16.00/hour | \$ 40.00 | \$450.00  |
| Sub Total Tree and Shrub Planting January - June 2014                                 |  |                            |          | \$450.00  |
| <b>3. MAINTENANCE - 3 YEARS</b>   |  |                            |          |   |
| Deer Repellent October 2014   |  | Deer Busters               |          | \$1,111.80  |
| Tree tubes/Deer Repellent October 2015  |  |                            |          | \$2,000.00  |
| Sub Total Maintenance   |  |                            |          | \$3,111.80  |
| <b>Project Expenses October 2014 - December 2015</b>                                  |  |                            |          | <b>\$4,101.30</b>                                 |