

The cost estimate developed and presented in this decommissioning filing is based on numerous fundamental assumptions, including regulatory requirements, project contingencies, low-level radioactive waste disposal practices, high-level radioactive waste management options, and site restoration requirements. Additionally some of the major planning differences between the 2008 and 2011 cost estimates are:

- **20 Year Extension of Operating License:** *Prairie Island Units 1 and 2 received approval for a 20 year renewed operating license in June 2011.*
- **Spent Fuel Shipping Schedule:** *Due to changes in Minnesota statutes, a variety of cost studies were created, primarily the result of modifications to the spent fuel acceptance pattern of spent fuel storage shipment to the Department of Energy (“DOE”) in order to address the possibility of delays in government acceptance of spent fuel. The Company was required by statute to submit three cost scenario, 60-year, 100-year, and 200-year scenarios. The length of these scenarios is measured from the start of shutdown at the Monticello plant until all spent fuel is removed from all locations. .*

These planning differences lengthen the overall decommissioning time period. An extended time period has multiple impacts including a significant increase in labor costs and extends the period of cost escalation, which creates a higher risk over time. The Company has escalated the 2008 cost estimate in the table below and compared it to the 2011 cost estimate containing the aforementioned changes relating to the spent fuel cooling period and fuel schedules. The comparison table inflates the prior cost estimate using the last approved escalation rate.

Comparison of Current Cost Estimate to Previous Filing

	2008 Study In 2011 Inflated Costs (Escalation Rate 2.89%)	2008 Study In 2011 Inflated Costs (Escalation Rate 3.63%)	2011 Cost Estimate (36- Year Scenario)	2011 Cost Estimate (60- Year Scenario)
Monticello	937,828,074	958,208,948	977,905,654	1,160,385,781
PI Unit 1	682,433,043	697,263,674	654,358,788	700,767,249
PI Unit 2	763,183,943	779,769,452	786,517,310	832,925,788
	2,383,445,061	2,435,242,074	2,418,781,752	2,694,078,818

Prairie Island’s decommissioning cost increases are primarily due to extended operating time for the Units and the increase in costs in order to deal with an additional 20 years worth of spent fuel at the location along with an increase in the

time spent fuel will be maintained at the location until it is ultimately shipped to the DOE. Whereas, Monticello decommissioning cost increases are primarily the result of the extended spent fuel maintenance period require which is expected in the future.

Cost Estimate Supporting Schedules

- A.1 Monticello Schedule of Annual Expenditures – 36-Year Schedule (Updated)
- A.2 Monticello Schedule of Annual Expenditures – 60-Year Schedule (Updated)
- A.3 Monticello Schedule of Annual Expenditures – 100-Year Schedule (Updated)
- A.4 Monticello Schedule of Annual Expenditures – 200-Year (1) Schedule, No Repackaging (Updated)
- A.5 Monticello Schedule of Annual Expenditures – 200-Year (2) Schedule, With Spent Fuel Repackaging (Updated)
- A.6 Prairie Island Schedule of Annual Expenditures – 36-Year Schedule (Updated)
- A.7 Prairie Island Schedule of Annual Expenditures – 60-Year Schedule (Updated)
- A.8 Prairie Island Schedule of Annual Expenditures – 100-Year Schedule (Updated)
- A.9 Prairie Island Schedule of Annual Expenditures – 200-Year (1) Schedule, No Repackaging (Updated)
- A.10 Prairie Island Schedule of Annual Expenditures – 200-Year (2) Schedule, With Spent Fuel Repackaging (Updated)

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site	
			Restoration	Yearly Total
2030	\$18,322,903	\$38,735,886	\$142,203	\$57,200,991
2031	75,519,265	2,370,235	548,003	78,437,503
2032	137,152,490	1,909,207	319,299	139,380,997
2033	98,485,326	1,797,599	97,261	100,380,186
2034	64,788,674	5,035,654	4,000	69,828,329
2035	47,657,043	37,608,829	2,641	85,268,513
2036	14,400,233	1,802,523	0	16,202,755
2037	14,360,888	1,797,598	0	16,158,486
2038	14,360,888	1,797,598	0	16,158,486
2039	14,360,888	1,797,598	0	16,158,486
2040	14,400,233	1,802,523	0	16,202,755
2041	14,360,888	1,797,598	0	16,158,486
2042	14,360,888	1,797,598	0	16,158,486
2043	14,360,888	2,427,798	0	16,788,686
2044	14,400,233	1,802,523	0	16,202,755
2045	26,521,966	41,980,032	0	68,501,998
2046	42,748,794	2,223,105	0	44,971,899
2047	7,279,588	4,295,173	14,766,846	26,341,607
2048	672,833	9,159,081	17,027,077	26,858,991
2049	0	5,786,232	0	5,786,232
2050	0	7,361,732	0	7,361,732
2051	0	5,786,232	0	5,786,232
2052	0	7,692,685	0	7,692,685
2053	0	7,361,732	0	7,361,732
2054	0	5,786,232	0	5,786,232
2055	0	7,361,732	0	7,361,732
2056	0	7,377,585	0	7,377,585
2057	0	5,786,232	0	5,786,232
2058	0	7,676,832	0	7,676,832
2059	0	5,786,232	0	5,786,232
2060	0	7,377,585	0	7,377,585
2061	0	5,786,232	0	5,786,232
2062	0	7,361,732	0	7,361,732
2063	0	5,786,232	0	5,786,232
2064	0	7,377,585	0	7,377,585
2065	0	5,786,232	0	5,786,232
2066	10,575,021	6,425,146	0	17,000,167
2067	0	4,306,032	0	4,306,032
	<u>\$659,089,930</u>	<u>\$285,908,392</u>	<u>\$32,907,330</u>	<u>\$977,905,654</u>

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2030	\$18,322,903	\$28,351,388	\$142,203	\$46,816,494
2031	75,519,265	2,427,740	548,003	78,495,008
2032	137,152,490	1,966,707	319,299	139,438,497
2033	98,485,327	1,855,097	97,261	100,437,685
2034	64,788,675	7,163,151	4,000	71,955,826
2035	47,657,043	37,666,327	2,641	85,326,011
2036	14,400,233	1,860,023	0	16,260,256
2037	14,360,888	1,855,098	0	16,215,986
2038	14,360,888	1,855,098	0	16,215,986
2039	14,360,888	1,855,098	0	16,215,986
2040	14,400,233	1,860,023	0	16,260,256
2041	14,360,888	1,855,098	0	16,215,986
2042	14,360,888	1,855,098	0	16,215,986
2043	14,360,888	1,855,098	0	16,215,986
2044	14,400,233	1,860,023	0	16,260,256
2045	26,521,966	40,146,932	0	66,668,898
2046	42,748,794	705,105	0	43,453,900
2047	7,279,588	4,352,674	14,766,846	26,399,107
2048	672,833	7,628,121	17,027,077	25,328,031
2049	0	5,668,528	0	5,668,528
2050	0	13,810,528	0	13,810,528
2051	0	18,261,028	0	18,261,028
2052	0	10,858,901	0	10,858,901
2053	0	16,777,528	0	16,777,528
2054	0	21,228,028	0	21,228,028
2055	0	5,611,028	0	5,611,028
2056	0	5,626,401	0	5,626,401
2057	0	5,611,028	0	5,611,028
2058	0	5,611,028	0	5,611,028
2059	0	5,611,028	0	5,611,028
2060	0	5,626,401	0	5,626,401
2061	0	5,611,028	0	5,611,028
2062	0	5,611,028	0	5,611,028
2063	0	5,611,028	0	5,611,028
2064	0	5,626,401	0	5,626,401
2065	0	5,611,028	0	5,611,028
2066	0	5,611,028	0	5,611,028
2067	0	5,611,028	0	5,611,028
2068	0	5,626,401	0	5,626,401
2069	0	5,611,028	0	5,611,028
2070	0	5,611,028	0	5,611,028
2071	0	5,611,028	0	5,611,028

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Site			Yearly Total
	Radiological	Spent Fuel	Restoration	
2072	0	5,626,401	0	5,626,401
2073	0	5,611,028	0	5,611,028
2074	0	5,611,028	0	5,611,028
2075	0	5,611,028	0	5,611,028
2076	2,068	5,626,941	0	5,629,009
2077	754,915	6,438,157	0	7,193,072
2078	754,915	7,698,557	0	8,453,472
2079	754,915	7,383,457	0	8,138,372
2080	756,984	7,399,369	0	8,156,353
2081	754,915	7,383,457	0	8,138,372
2082	754,915	7,698,557	0	8,453,472
2083	754,915	7,383,457	0	8,138,372
2084	756,984	7,399,369	0	8,156,353
2085	754,915	7,383,457	0	8,138,372
2086	754,915	7,698,557	0	8,453,472
2087	754,915	7,383,457	0	8,138,372
2088	756,984	9,699,369	0	10,456,353
2089	754,915	7,383,457	0	8,138,372
2090	752,847	6,447,544	0	7,200,391
2091	0	4,494,458	0	4,494,458
	<u>\$659,089,927</u>	<u>\$468,388,523</u>	<u>\$32,907,331</u>	<u>\$1,160,385,781</u>

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site	
			Restoration	Yearly Total
2030	\$18,322,903	\$28,351,388	\$142,203	\$46,816,494
2031	75,519,265	2,427,740	548,003	78,495,008
2032	137,152,490	1,966,707	319,299	139,438,497
2033	98,485,327	1,855,097	97,261	100,437,685
2034	64,788,675	7,163,151	4,000	71,955,826
2035	47,657,043	37,666,327	2,641	85,326,011
2036	14,400,233	1,860,023	0	16,260,256
2037	14,360,888	1,855,098	0	16,215,986
2038	14,360,888	1,855,098	0	16,215,986
2039	14,360,888	1,855,098	0	16,215,986
2040	14,400,233	1,860,023	0	16,260,256
2041	14,360,888	1,855,098	0	16,215,986
2042	14,360,888	1,855,098	0	16,215,986
2043	14,360,888	1,855,098	0	16,215,986
2044	14,400,233	1,860,023	0	16,260,256
2045	26,521,966	40,146,932	0	66,668,898
2046	42,748,794	705,105	0	43,453,900
2047	7,279,588	4,352,674	14,766,846	26,399,107
2048	672,833	7,628,121	17,027,077	25,328,031
2049	0	5,668,528	0	5,668,528
2050	0	10,843,528	0	10,843,528
2051	0	10,843,528	0	10,843,528
2052	0	10,858,901	0	10,858,901
2053	0	10,843,528	0	10,843,528
2054	0	10,843,528	0	10,843,528
2055	0	10,843,528	0	10,843,528
2056	0	10,858,901	0	10,858,901
2057	0	10,843,528	0	10,843,528
2058	0	10,843,528	0	10,843,528
2059	0	10,843,528	0	10,843,528
2060	0	10,858,901	0	10,858,901
2061	0	10,843,528	0	10,843,528
2062	0	10,843,528	0	10,843,528
2063	0	10,843,528	0	10,843,528
2064	0	10,858,901	0	10,858,901
2065	0	10,843,528	0	10,843,528
2066	0	10,843,528	0	10,843,528
2067	0	10,843,528	0	10,843,528
2068	0	10,858,901	0	10,858,901
2069	0	10,843,528	0	10,843,528
2070	0	10,843,528	0	10,843,528
2071	0	10,843,528	0	10,843,528

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2072	0	10,858,901	0	10,858,901
2073	0	10,843,528	0	10,843,528
2074	0	10,843,528	0	10,843,528
2075	0	10,843,528	0	10,843,528
2076	0	10,858,901	0	10,858,901
2077	0	10,843,528	0	10,843,528
2078	0	10,843,528	0	10,843,528
2079	0	10,843,528	0	10,843,528
2080	0	10,858,901	0	10,858,901
2081	0	10,843,528	0	10,843,528
2082	0	10,843,528	0	10,843,528
2083	0	10,843,528	0	10,843,528
2084	0	10,858,901	0	10,858,901
2085	0	10,843,528	0	10,843,528
2086	0	10,843,528	0	10,843,528
2087	0	10,843,528	0	10,843,528
2088	0	13,158,901	0	13,158,901
2089	0	10,843,528	0	10,843,528
2090	0	13,810,528	0	13,810,528
2091	0	18,261,028	0	18,261,028
2092	0	10,858,901	0	10,858,901
2093	0	16,777,528	0	16,777,528
2094	0	21,228,028	0	21,228,028
2095	0	5,611,028	0	5,611,028
2096	0	5,626,401	0	5,626,401
2097	0	5,611,028	0	5,611,028
2098	0	5,611,028	0	5,611,028
2099	0	5,611,028	0	5,611,028
2100	0	5,611,028	0	5,611,028
2101	0	5,611,028	0	5,611,028
2102	0	5,611,028	0	5,611,028
2103	0	5,611,028	0	5,611,028
2104	0	5,626,401	0	5,626,401
2105	0	5,611,028	0	5,611,028
2106	0	5,611,028	0	5,611,028
2107	0	5,611,028	0	5,611,028
2108	0	7,926,401	0	7,926,401
2109	0	5,611,028	0	5,611,028
2110	0	5,611,028	0	5,611,028
2111	0	5,611,028	0	5,611,028
2112	0	5,626,401	0	5,626,401
2113	0	5,611,028	0	5,611,028

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2114	0	5,611,028	0		5,611,028
2115	0	5,611,028	0		5,611,028
2116	0	5,626,940	0		5,626,940
2117	0	6,438,157	0		6,438,157
2118	0	7,698,557	0		7,698,557
2119	0	7,383,457	0		7,383,457
2120	0	7,399,369	0		7,399,369
2121	0	7,383,457	0		7,383,457
2122	0	7,698,557	0		7,698,557
2123	0	7,383,457	0		7,383,457
2124	0	7,399,369	0		7,399,369
2125	0	7,383,457	0		7,383,457
2126	0	7,698,557	0		7,698,557
2127	0	7,383,457	0		7,383,457
2128	0	7,399,369	0		7,399,369
2129	0	7,383,457	0		7,383,457
2130	10,575,020	6,447,544	0		17,022,564
2131	0	4,494,458	0		4,494,458
	\$659,089,927	\$904,567,978	\$32,907,331		\$1,596,565,235

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2030	\$18,322,903	\$28,351,388	\$142,203		\$46,816,494
2031	75,519,265	2,427,740	548,003		78,495,008
2032	137,152,490	1,966,707	319,299		139,438,497
2033	98,485,327	1,855,097	97,261		100,437,685
2034	64,788,675	7,163,151	4,000		71,955,826
2035	47,657,043	37,666,327	2,641		85,326,011
2036	14,400,233	1,860,023	0		16,260,256
2037	14,360,888	1,855,098	0		16,215,986
2038	14,360,888	1,855,098	0		16,215,986
2039	14,360,888	1,855,098	0		16,215,986
2040	14,400,233	1,860,023	0		16,260,256
2041	14,360,888	1,855,098	0		16,215,986
2042	14,360,888	1,855,098	0		16,215,986
2043	14,360,888	1,855,098	0		16,215,986
2044	14,400,233	1,860,023	0		16,260,256
2045	26,521,966	40,146,932	0		66,668,898
2046	42,748,794	705,105	0		43,453,900
2047	7,279,588	4,352,674	14,766,846		26,399,107
2048	672,833	7,628,121	17,027,077		25,328,031
2049	0	5,668,528	0		5,668,528
2050	0	10,843,528	0		10,843,528
2051	0	10,843,528	0		10,843,528
2052	0	10,858,901	0		10,858,901
2053	0	10,843,528	0		10,843,528
2054	0	10,843,528	0		10,843,528
2055	0	10,843,528	0		10,843,528
2056	0	10,858,901	0		10,858,901
2057	0	10,843,528	0		10,843,528
2058	0	10,843,528	0		10,843,528
2059	0	10,843,528	0		10,843,528
2060	0	10,858,901	0		10,858,901
2061	0	10,843,528	0		10,843,528
2062	0	10,843,528	0		10,843,528
2063	0	10,843,528	0		10,843,528
2064	0	10,858,901	0		10,858,901
2065	0	10,843,528	0		10,843,528
2066	0	10,843,528	0		10,843,528
2067	0	10,843,528	0		10,843,528
2068	0	10,858,901	0		10,858,901
2069	0	10,843,528	0		10,843,528
2070	0	10,843,528	0		10,843,528
2071	0	10,843,528	0		10,843,528

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Site			Yearly Total
	Radiological	Spent Fuel	Restoration	
2072	0	10,858,901	0	10,858,901
2073	0	10,843,528	0	10,843,528
2074	0	10,843,528	0	10,843,528
2075	0	10,843,528	0	10,843,528
2076	0	10,858,901	0	10,858,901
2077	0	10,843,528	0	10,843,528
2078	0	10,843,528	0	10,843,528
2079	0	10,843,528	0	10,843,528
2080	0	10,858,901	0	10,858,901
2081	0	10,843,528	0	10,843,528
2082	0	10,843,528	0	10,843,528
2083	0	10,843,528	0	10,843,528
2084	0	10,858,901	0	10,858,901
2085	0	10,843,528	0	10,843,528
2086	0	10,843,528	0	10,843,528
2087	0	10,843,528	0	10,843,528
2088	0	13,158,901	0	13,158,901
2089	0	10,843,528	0	10,843,528
2090	0	10,843,528	0	10,843,528
2091	0	10,843,528	0	10,843,528
2092	0	10,858,901	0	10,858,901
2093	0	10,843,528	0	10,843,528
2094	0	10,843,528	0	10,843,528
2095	0	10,843,528	0	10,843,528
2096	0	10,858,901	0	10,858,901
2097	0	10,843,528	0	10,843,528
2098	0	10,843,528	0	10,843,528
2099	0	10,843,528	0	10,843,528
2100	0	10,843,528	0	10,843,528
2101	0	10,843,528	0	10,843,528
2102	0	10,843,528	0	10,843,528
2103	0	10,843,528	0	10,843,528
2104	0	10,858,901	0	10,858,901
2105	0	10,843,528	0	10,843,528
2106	0	10,843,528	0	10,843,528
2107	0	10,843,528	0	10,843,528
2108	0	10,858,901	0	10,858,901
2109	0	10,843,528	0	10,843,528
2110	0	10,843,528	0	10,843,528
2111	0	10,843,528	0	10,843,528
2112	0	10,858,901	0	10,858,901
2113	0	10,843,528	0	10,843,528

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2114	0	10,843,528	0		10,843,528
2115	0	10,843,528	0		10,843,528
2116	0	10,858,901	0		10,858,901
2117	0	10,843,528	0		10,843,528
2118	0	10,843,528	0		10,843,528
2119	0	10,843,528	0		10,843,528
2120	0	10,858,901	0		10,858,901
2121	0	10,843,528	0		10,843,528
2122	0	10,843,528	0		10,843,528
2123	0	10,843,528	0		10,843,528
2124	0	10,858,901	0		10,858,901
2125	0	10,843,528	0		10,843,528
2126	0	10,843,528	0		10,843,528
2127	0	10,843,528	0		10,843,528
2128	0	13,158,901	0		13,158,901
2129	0	10,843,528	0		10,843,528
2130	0	10,843,528	0		10,843,528
2131	0	10,843,528	0		10,843,528
2132	0	10,858,901	0		10,858,901
2133	0	10,843,528	0		10,843,528
2134	0	10,843,528	0		10,843,528
2135	0	10,843,528	0		10,843,528
2136	0	10,858,901	0		10,858,901
2137	0	10,843,528	0		10,843,528
2138	0	10,843,528	0		10,843,528
2139	0	10,843,528	0		10,843,528
2140	0	10,858,901	0		10,858,901
2141	0	10,843,528	0		10,843,528
2142	0	10,843,528	0		10,843,528
2143	0	10,843,528	0		10,843,528
2144	0	10,858,901	0		10,858,901
2145	0	10,843,528	0		10,843,528
2146	0	10,843,528	0		10,843,528
2147	0	10,843,528	0		10,843,528
2148	0	10,858,901	0		10,858,901
2149	0	10,843,528	0		10,843,528
2150	0	10,843,528	0		10,843,528
2151	0	10,843,528	0		10,843,528
2152	0	10,858,901	0		10,858,901
2153	0	10,843,528	0		10,843,528
2154	0	10,843,528	0		10,843,528
2155	0	10,843,528	0		10,843,528

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Site			Yearly Total
	Radiological	Spent Fuel	Restoration	
2156	0	10,858,901	0	10,858,901
2157	0	10,843,528	0	10,843,528
2158	0	10,843,528	0	10,843,528
2159	0	10,843,528	0	10,843,528
2160	0	10,858,901	0	10,858,901
2161	0	10,843,528	0	10,843,528
2162	0	10,843,528	0	10,843,528
2163	0	10,843,528	0	10,843,528
2164	0	10,858,901	0	10,858,901
2165	0	10,843,528	0	10,843,528
2166	0	10,843,528	0	10,843,528
2167	0	10,843,528	0	10,843,528
2168	0	13,158,901	0	13,158,901
2169	0	10,843,528	0	10,843,528
2170	0	10,843,528	0	10,843,528
2171	0	10,843,528	0	10,843,528
2172	0	10,858,901	0	10,858,901
2173	0	10,843,528	0	10,843,528
2174	0	10,843,528	0	10,843,528
2175	0	10,843,528	0	10,843,528
2176	0	10,858,901	0	10,858,901
2177	0	10,843,528	0	10,843,528
2178	0	10,843,528	0	10,843,528
2179	0	10,843,528	0	10,843,528
2180	0	10,858,901	0	10,858,901
2181	0	10,843,528	0	10,843,528
2182	0	10,843,528	0	10,843,528
2183	0	10,843,528	0	10,843,528
2184	0	10,858,901	0	10,858,901
2185	0	10,843,528	0	10,843,528
2186	0	10,843,528	0	10,843,528
2187	0	10,843,528	0	10,843,528
2188	0	10,858,901	0	10,858,901
2189	0	10,843,528	0	10,843,528
2190	0	13,810,528	0	13,810,528
2191	0	18,261,028	0	18,261,028
2192	0	10,858,901	0	10,858,901
2193	0	16,777,528	0	16,777,528
2194	0	21,228,028	0	21,228,028
2195	0	5,611,028	0	5,611,028
2196	0	5,626,401	0	5,626,401
2197	0	5,611,028	0	5,611,028

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Site			Yearly Total
	Radiological	Spent Fuel	Restoration	
2198	0	5,611,028	0	5,611,028
2199	0	5,611,028	0	5,611,028
2200	0	5,611,028	0	5,611,028
2201	0	5,611,028	0	5,611,028
2202	0	5,611,028	0	5,611,028
2203	0	5,611,028	0	5,611,028
2204	0	5,626,401	0	5,626,401
2205	0	5,611,028	0	5,611,028
2206	0	5,611,028	0	5,611,028
2207	0	5,611,028	0	5,611,028
2208	0	7,926,401	0	7,926,401
2209	0	5,611,028	0	5,611,028
2210	0	5,611,028	0	5,611,028
2211	0	5,611,028	0	5,611,028
2212	0	5,626,401	0	5,626,401
2213	0	5,611,028	0	5,611,028
2214	0	5,611,028	0	5,611,028
2215	0	5,611,028	0	5,611,028
2216	0	5,626,940	0	5,626,940
2217	0	6,438,157	0	6,438,157
2218	0	7,698,557	0	7,698,557
2219	0	7,383,457	0	7,383,457
2220	0	7,399,369	0	7,399,369
2221	0	7,383,457	0	7,383,457
2222	0	7,698,557	0	7,698,557
2223	0	7,383,457	0	7,383,457
2224	0	7,399,369	0	7,399,369
2225	0	7,383,457	0	7,383,457
2226	0	7,698,557	0	7,698,557
2227	0	7,383,457	0	7,383,457
2228	0	7,399,369	0	7,399,369
2229	0	7,383,457	0	7,383,457
2230	10,575,020	6,447,544	0	17,022,564
2231	0	4,494,458	0	4,494,458
	\$659,089,927	\$1,993,889,713	\$32,907,331	\$2,685,886,971

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site	
			Restoration	Yearly Total
2030	\$18,322,903	\$28,351,388	\$142,203	\$46,816,494
2031	75,519,265	2,427,740	548,003	78,495,008
2032	137,152,490	1,966,707	319,299	139,438,497
2033	98,485,327	1,855,097	97,261	100,437,685
2034	64,788,675	7,163,151	4,000	71,955,826
2035	47,657,043	37,666,327	2,641	85,326,011
2036	14,400,233	1,860,023	0	16,260,256
2037	14,360,888	1,855,098	0	16,215,986
2038	14,360,888	1,855,098	0	16,215,986
2039	14,360,888	1,855,098	0	16,215,986
2040	14,400,233	1,860,023	0	16,260,256
2041	14,360,888	1,855,098	0	16,215,986
2042	14,360,888	1,855,098	0	16,215,986
2043	14,360,888	1,855,098	0	16,215,986
2044	14,400,233	1,860,023	0	16,260,256
2045	26,521,966	40,146,932	0	66,668,898
2046	42,748,794	705,105	0	43,453,900
2047	7,279,588	4,352,674	14,766,846	26,399,107
2048	672,833	7,628,106	17,027,077	25,328,016
2049	0	5,668,322	0	5,668,322
2050	0	10,843,322	0	10,843,322
2051	0	10,843,322	0	10,843,322
2052	0	10,858,694	0	10,858,694
2053	0	10,843,322	0	10,843,322
2054	0	10,843,322	0	10,843,322
2055	0	10,843,322	0	10,843,322
2056	0	10,858,694	0	10,858,694
2057	0	10,843,322	0	10,843,322
2058	0	10,843,322	0	10,843,322
2059	0	10,843,322	0	10,843,322
2060	0	10,858,694	0	10,858,694
2061	0	10,843,322	0	10,843,322
2062	0	10,843,322	0	10,843,322
2063	0	10,843,322	0	10,843,322
2064	0	10,858,694	0	10,858,694
2065	0	10,843,322	0	10,843,322
2066	0	10,843,322	0	10,843,322
2067	0	10,843,322	0	10,843,322
2068	0	10,858,694	0	10,858,694
2069	0	10,843,322	0	10,843,322
2070	0	10,843,322	0	10,843,322
2071	0	10,843,322	0	10,843,322

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2072	0	10,858,694	0	10,858,694
2073	0	10,843,322	0	10,843,322
2074	0	10,843,322	0	10,843,322
2075	0	10,843,322	0	10,843,322
2076	0	10,858,694	0	10,858,694
2077	0	10,843,322	0	10,843,322
2078	0	10,843,322	0	10,843,322
2079	0	10,843,322	0	10,843,322
2080	0	10,858,694	0	10,858,694
2081	0	10,843,322	0	10,843,322
2082	0	10,843,322	0	10,843,322
2083	0	10,843,322	0	10,843,322
2084	0	10,858,694	0	10,858,694
2085	0	10,843,322	0	10,843,322
2086	0	10,843,322	0	10,843,322
2087	0	10,843,322	0	10,843,322
2088	0	13,158,694	0	13,158,694
2089	0	10,843,322	0	10,843,322
2090	0	10,843,322	0	10,843,322
2091	0	10,843,322	0	10,843,322
2092	0	10,858,694	0	10,858,694
2093	0	10,843,322	0	10,843,322
2094	0	10,843,322	0	10,843,322
2095	0	10,843,322	0	10,843,322
2096	0	10,858,694	0	10,858,694
2097	0	10,843,322	0	10,843,322
2098	0	10,843,322	0	10,843,322
2099	0	10,843,322	0	10,843,322
2100	0	10,843,322	0	10,843,322
2101	0	10,843,322	0	10,843,322
2102	0	10,843,322	0	10,843,322
2103	0	10,843,322	0	10,843,322
2104	0	10,858,694	0	10,858,694
2105	0	10,843,322	0	10,843,322
2106	0	22,608,972	0	22,608,972
2107	0	10,843,322	0	10,843,322
2108	0	39,976,296	0	39,976,296
2109	0	10,843,322	0	10,843,322
2110	0	10,843,322	0	10,843,322
2111	0	10,843,322	0	10,843,322
2112	0	10,858,694	0	10,858,694
2113	0	39,960,924	0	39,960,924

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2114	0	10,843,322	0	10,843,322
2115	0	10,843,322	0	10,843,322
2116	0	39,976,296	0	39,976,296
2117	0	10,843,322	0	10,843,322
2118	0	10,843,322	0	10,843,322
2119	0	10,843,322	0	10,843,322
2120	0	10,858,694	0	10,858,694
2121	0	10,843,322	0	10,843,322
2122	0	10,843,322	0	10,843,322
2123	0	10,843,322	0	10,843,322
2124	0	10,858,694	0	10,858,694
2125	0	10,843,322	0	10,843,322
2126	0	10,843,322	0	10,843,322
2127	0	10,843,322	0	10,843,322
2128	0	13,158,694	0	13,158,694
2129	0	10,843,322	0	10,843,322
2130	0	39,960,924	0	39,960,924
2131	0	10,843,322	0	10,843,322
2132	0	10,858,694	0	10,858,694
2133	0	10,843,322	0	10,843,322
2134	0	10,843,322	0	10,843,322
2135	0	48,696,205	0	48,696,205
2136	0	10,858,694	0	10,858,694
2137	0	10,843,322	0	10,843,322
2138	0	10,843,322	0	10,843,322
2139	0	10,843,322	0	10,843,322
2140	0	10,858,694	0	10,858,694
2141	0	10,843,322	0	10,843,322
2142	0	10,843,322	0	10,843,322
2143	0	10,843,322	0	10,843,322
2144	0	10,858,694	0	10,858,694
2145	0	51,607,965	0	51,607,965
2146	0	10,843,322	0	10,843,322
2147	0	10,843,322	0	10,843,322
2148	0	10,858,694	0	10,858,694
2149	0	10,843,322	0	10,843,322
2150	0	10,843,322	0	10,843,322
2151	0	10,843,322	0	10,843,322
2152	0	10,858,694	0	10,858,694
2153	0	10,843,322	0	10,843,322
2154	0	10,843,322	0	10,843,322
2155	0	10,843,322	0	10,843,322

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2156	0	10,858,694	0	10,858,694
2157	0	10,843,322	0	10,843,322
2158	0	10,843,322	0	10,843,322
2159	0	10,843,322	0	10,843,322
2160	0	10,858,694	0	10,858,694
2161	0	10,843,322	0	10,843,322
2162	0	10,843,322	0	10,843,322
2163	0	10,843,322	0	10,843,322
2164	0	10,858,694	0	10,858,694
2165	0	10,843,322	0	10,843,322
2166	0	10,843,322	0	10,843,322
2167	0	10,843,322	0	10,843,322
2168	0	13,158,694	0	13,158,694
2169	0	10,843,322	0	10,843,322
2170	0	10,843,322	0	10,843,322
2171	0	10,843,322	0	10,843,322
2172	0	10,858,694	0	10,858,694
2173	0	10,843,322	0	10,843,322
2174	0	10,843,322	0	10,843,322
2175	0	10,843,322	0	10,843,322
2176	0	10,858,694	0	10,858,694
2177	0	10,843,322	0	10,843,322
2178	0	10,843,322	0	10,843,322
2179	0	10,843,322	0	10,843,322
2180	0	10,858,694	0	10,858,694
2181	0	10,843,322	0	10,843,322
2182	0	10,843,322	0	10,843,322
2183	0	10,843,322	0	10,843,322
2184	0	10,858,694	0	10,858,694
2185	0	10,843,322	0	10,843,322
2186	0	10,843,322	0	10,843,322
2187	0	10,843,322	0	10,843,322
2188	0	10,858,694	0	10,858,694
2189	0	10,843,322	0	10,843,322
2190	0	13,810,322	0	13,810,322
2191	0	18,260,822	0	18,260,822
2192	0	10,858,694	0	10,858,694
2193	0	16,777,322	0	16,777,322
2194	0	21,227,822	0	21,227,822
2195	0	5,610,822	0	5,610,822
2196	0	5,626,194	0	5,626,194
2197	0	5,610,822	0	5,610,822

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Monticello Nuclear Generating Plant

Year	Site			Yearly Total
	Radiological	Spent Fuel	Restoration	
2198	0	5,610,822	0	5,610,822
2199	0	5,610,822	0	5,610,822
2200	0	5,610,822	0	5,610,822
2201	0	5,610,822	0	5,610,822
2202	0	5,610,822	0	5,610,822
2203	0	5,610,822	0	5,610,822
2204	0	5,626,194	0	5,626,194
2205	0	5,610,822	0	5,610,822
2206	0	5,610,822	0	5,610,822
2207	0	5,610,822	0	5,610,822
2208	0	37,043,796	0	37,043,796
2209	0	5,610,822	0	5,610,822
2210	0	5,610,822	0	5,610,822
2211	0	5,610,822	0	5,610,822
2212	0	5,626,194	0	5,626,194
2213	0	34,728,424	0	34,728,424
2214	0	5,610,822	0	5,610,822
2215	0	5,610,822	0	5,610,822
2216	0	5,626,734	0	5,626,734
2217	0	6,438,157	0	6,438,157
2218	0	7,698,557	0	7,698,557
2219	0	7,383,457	0	7,383,457
2220	0	7,399,369	0	7,399,369
2221	0	7,383,457	0	7,383,457
2222	0	7,698,557	0	7,698,557
2223	0	7,383,457	0	7,383,457
2224	0	7,399,369	0	7,399,369
2225	0	7,383,457	0	7,383,457
2226	0	7,698,557	0	7,698,557
2227	0	7,383,457	0	7,383,457
2228	0	7,399,369	0	7,399,369
2229	0	7,383,457	0	7,383,457
2230	10,575,020	6,447,829	0	17,022,849
2231	0	4,838,061	0	4,838,061
	\$659,089,927	\$2,259,287,751	\$32,907,331	\$2,951,285,008

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2033	\$20,820,603	\$620,158	\$193,306	\$21,634,067
2034	65,863,768	1,561,088	823,827	68,248,683
2035	105,472,896	22,321,756	1,542,879	129,337,532
2036	80,683,306	1,734,287	1,789,943	84,207,535
2037	40,634,808	14,722,387	1,357,175	56,714,370
2038	5,090,301	1,888,387	0	6,978,688
2039	5,090,301	8,305,387	0	13,395,688
2040	5,104,247	1,734,284	0	6,838,531
2041	5,090,301	14,722,387	0	19,812,688
2042	5,090,301	1,888,387	0	6,978,688
2043	5,090,301	14,092,187	0	19,182,488
2044	5,104,247	1,734,284	0	6,838,531
2045	5,090,301	14,092,187	0	19,182,488
2046	5,090,301	1,258,187	0	6,348,488
2047	5,090,301	14,722,387	0	19,812,688
2048	5,104,247	1,261,634	0	6,365,881
2049	10,045,149	21,062,445	0	31,107,594
2050	28,250,320	542,119	0	28,792,438
2051	7,680,905	3,136,737	8,892,023	19,709,666
2052	716,179	3,823,346	13,790,172	18,329,696
2053	336,565	3,414,950	6,480,627	10,232,142
2054	0	3,690,501	0	3,690,501
2055	0	3,060,301	0	3,060,301
2056	0	3,068,686	0	3,068,686
2057	0	3,690,501	0	3,690,501
2058	0	3,060,301	0	3,060,301
2059	0	3,690,501	0	3,690,501
2060	0	3,068,686	0	3,068,686
2061	0	3,690,501	0	3,690,501
2062	0	3,060,301	0	3,060,301
2063	0	3,690,501	0	3,690,501
2064	0	3,068,686	0	3,068,686
2065	12,232,310	3,692,021	0	15,924,331
2066	0	1,546,416	0	1,546,416
	\$428,771,958	\$190,716,879	\$34,869,951	\$654,358,788

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2034	\$8,494,948	\$273,724	\$36,517	\$8,805,189
2035	53,283,284	22,592,285	271,970	76,147,538
2036	100,960,959	1,833,868	1,476,032	104,270,860
2037	98,591,562	14,722,388	1,860,849	115,174,800
2038	74,811,481	1,888,388	1,776,026	78,475,896
2039	21,913,436	8,305,388	253,023	30,471,847
2040	13,161,222	1,734,285	0	14,895,507
2041	13,125,262	14,722,388	0	27,847,650
2042	13,125,262	1,888,388	0	15,013,650
2043	13,125,262	14,092,188	0	27,217,450
2044	13,161,222	1,734,285	0	14,895,507
2045	13,125,262	14,092,188	0	27,217,450
2046	13,125,262	1,258,188	0	14,383,450
2047	13,125,262	14,722,388	0	27,847,650
2048	13,161,222	1,261,635	0	14,422,857
2049	17,938,969	21,062,446	0	39,001,414
2050	35,760,092	542,119	0	36,302,211
2051	10,457,490	3,136,737	12,023,581	25,617,809
2052	670,743	3,823,346	18,646,740	23,140,829
2053	315,212	3,414,950	8,762,949	12,493,112
2054	0	3,690,501	0	3,690,501
2055	0	3,060,301	0	3,060,301
2056	0	3,068,686	0	3,068,686
2057	0	3,690,501	0	3,690,501
2058	0	3,060,301	0	3,060,301
2059	0	3,690,501	0	3,690,501
2060	0	3,068,686	0	3,068,686
2061	0	3,690,501	0	3,690,501
2062	0	3,060,301	0	3,060,301
2063	0	3,690,501	0	3,690,501
2064	0	3,068,686	0	3,068,686
2065	10,796,730	3,692,021	0	14,488,751
2066	0	1,546,416	0	1,546,416
	\$552,230,146	\$189,179,475	\$45,107,689	\$786,517,310

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2033	\$20,820,603	\$620,158	\$193,306	\$21,634,067
2034	65,863,767	1,561,088	823,827	68,248,683
2035	105,472,896	21,691,551	1,542,879	128,707,326
2036	80,683,306	5,056,634	1,789,943	87,529,882
2037	40,634,808	14,092,188	1,357,175	56,084,171
2038	5,090,301	1,258,188	0	6,348,489
2039	5,090,301	7,675,188	0	12,765,489
2040	5,104,247	1,261,635	0	6,365,882
2041	5,090,301	14,092,188	0	19,182,489
2042	5,090,301	1,258,188	0	6,348,489
2043	5,090,301	14,092,188	0	19,182,489
2044	5,104,247	1,261,635	0	6,365,882
2045	5,090,301	14,092,188	0	19,182,489
2046	5,090,301	1,258,188	0	6,348,489
2047	5,090,301	14,092,188	0	19,182,489
2048	5,104,247	1,261,635	0	6,365,882
2049	10,045,148	20,432,246	0	30,477,394
2050	28,250,320	542,119	0	28,792,439
2051	7,680,906	2,821,637	8,892,023	19,394,566
2052	716,179	4,453,546	13,790,172	18,959,897
2053	336,565	4,045,150	6,480,627	10,862,342
2054	0	3,848,051	0	3,848,051
2055	0	3,532,951	0	3,532,951
2056	0	4,013,985	0	4,013,985
2057	0	3,532,951	0	3,532,951
2058	0	3,375,401	0	3,375,401
2059	0	3,690,501	0	3,690,501
2060	0	3,541,335	0	3,541,335
2061	0	3,690,501	0	3,690,501
2062	0	3,690,501	0	3,690,501
2063	0	3,690,501	0	3,690,501
2064	0	3,541,335	0	3,541,335
2065	0	3,690,501	0	3,690,501
2066	0	3,690,501	0	3,690,501
2067	0	3,532,951	0	3,532,951
2068	0	3,698,885	0	3,698,885
2069	0	3,690,501	0	3,690,501
2070	0	3,532,951	0	3,532,951
2071	0	3,690,501	0	3,690,501
2072	0	3,698,885	0	3,698,885
2073	0	3,532,951	0	3,532,951
2074	0	3,690,501	0	3,690,501
2075	0	4,840,501	0	4,840,501
2076	0	3,541,335	0	3,541,335
2077	12,232,310	3,533,596	0	15,765,905
2078	0	1,693,045	0	1,693,045
	<u>\$428,771,954</u>	<u>\$237,125,345</u>	<u>\$34,869,951</u>	<u>\$700,767,249</u>

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2034	\$8,494,948	\$273,725	\$36,517	\$8,805,190
2035	53,283,284	21,962,089	271,970	75,517,342
2036	100,960,954	5,156,219	1,476,032	107,593,205
2037	98,591,560	14,092,188	1,860,849	114,544,597
2038	74,811,488	1,258,188	1,776,026	77,845,702
2039	21,913,437	7,675,188	253,023	29,841,648
2040	13,161,222	1,261,635	0	14,422,857
2041	13,125,262	14,092,188	0	27,217,451
2042	13,125,262	1,258,188	0	14,383,451
2043	13,125,262	14,092,188	0	27,217,451
2044	13,161,222	1,261,635	0	14,422,857
2045	13,125,262	14,092,188	0	27,217,451
2046	13,125,262	1,258,188	0	14,383,451
2047	13,125,262	14,092,188	0	27,217,451
2048	13,161,222	1,261,635	0	14,422,857
2049	17,938,969	20,432,246	0	38,371,215
2050	35,760,092	542,119	0	36,302,211
2051	10,457,490	2,821,637	12,023,581	25,302,709
2052	670,743	4,453,546	18,646,740	23,771,030
2053	315,213	4,045,150	8,762,949	13,123,312
2054	0	3,848,051	0	3,848,051
2055	0	3,532,951	0	3,532,951
2056	0	4,013,985	0	4,013,985
2057	0	3,532,951	0	3,532,951
2058	0	3,375,401	0	3,375,401
2059	0	3,690,501	0	3,690,501
2060	0	3,541,335	0	3,541,335
2061	0	3,690,501	0	3,690,501
2062	0	3,690,501	0	3,690,501
2063	0	3,690,501	0	3,690,501
2064	0	3,541,335	0	3,541,335
2065	0	3,690,501	0	3,690,501
2066	0	3,690,501	0	3,690,501
2067	0	3,532,951	0	3,532,951
2068	0	3,698,885	0	3,698,885
2069	0	3,690,501	0	3,690,501
2070	0	3,532,951	0	3,532,951
2071	0	3,690,501	0	3,690,501
2072	0	3,698,885	0	3,698,885
2073	0	3,532,951	0	3,532,951
2074	0	3,690,501	0	3,690,501
2075	0	4,840,501	0	4,840,501
2076	0	3,541,335	0	3,541,335
2077	10,796,730	3,533,596	0	14,330,325
2078	0	1,693,045	0	1,693,045
	\$552,230,148	\$235,587,952	\$45,107,689	\$832,925,788

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2033	\$20,820,603	\$620,158	\$193,306	\$21,634,067
2034	65,863,767	1,561,088	823,827	68,248,683
2035	105,472,896	21,691,551	1,542,879	128,707,326
2036	80,683,306	5,056,634	1,789,943	87,529,882
2037	40,634,808	14,092,188	1,357,175	56,084,171
2038	5,090,301	1,258,188	0	6,348,489
2039	5,090,301	7,675,188	0	12,765,489
2040	5,104,247	1,261,635	0	6,365,882
2041	5,090,301	14,092,188	0	19,182,489
2042	5,090,301	1,258,188	0	6,348,489
2043	5,090,301	14,092,188	0	19,182,489
2044	5,104,247	1,261,635	0	6,365,882
2045	5,090,301	14,092,188	0	19,182,489
2046	5,090,301	1,258,188	0	6,348,489
2047	5,090,301	14,092,188	0	19,182,489
2048	5,104,247	1,261,635	0	6,365,882
2049	10,045,148	20,432,246	0	30,477,394
2050	28,250,320	542,119	0	28,792,439
2051	7,680,906	2,484,445	8,892,023	19,057,374
2052	716,179	3,789,085	13,790,172	18,295,435
2053	336,565	3,350,400	6,480,627	10,167,592
2054	0	2,968,674	0	2,968,674
2055	0	2,968,674	0	2,968,674
2056	0	2,976,808	0	2,976,808
2057	0	2,968,674	0	2,968,674
2058	0	2,968,674	0	2,968,674
2059	0	2,968,674	0	2,968,674
2060	0	2,976,808	0	2,976,808
2061	0	2,968,674	0	2,968,674
2062	0	2,968,674	0	2,968,674
2063	0	2,968,674	0	2,968,674
2064	0	2,976,808	0	2,976,808
2065	0	2,968,674	0	2,968,674
2066	0	2,968,674	0	2,968,674
2067	0	2,968,674	0	2,968,674
2068	0	2,976,808	0	2,976,808
2069	0	2,968,674	0	2,968,674
2070	0	2,968,674	0	2,968,674
2071	0	2,968,674	0	2,968,674
2072	0	2,976,808	0	2,976,808
2073	0	2,968,674	0	2,968,674
2074	0	2,968,674	0	2,968,674
2075	0	4,118,674	0	4,118,674
2076	0	2,976,808	0	2,976,808
2077	0	2,968,674	0	2,968,674
2078	0	2,968,674	0	2,968,674
2079	0	2,968,674	0	2,968,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2080	0	2,976,808	0	2,976,808
2081	0	2,968,674	0	2,968,674
2082	0	2,968,674	0	2,968,674
2083	0	2,968,674	0	2,968,674
2084	0	2,976,808	0	2,976,808
2085	0	2,968,674	0	2,968,674
2086	0	2,968,674	0	2,968,674
2087	0	2,968,674	0	2,968,674
2088	0	2,976,808	0	2,976,808
2089	0	2,968,674	0	2,968,674
2090	0	2,968,674	0	2,968,674
2091	0	3,386,043	0	3,386,043
2092	0	3,709,556	0	3,709,556
2093	0	3,701,143	0	3,701,143
2094	0	3,858,693	0	3,858,693
2095	0	4,693,593	0	4,693,593
2096	0	4,024,656	0	4,024,656
2097	0	3,543,593	0	3,543,593
2098	0	3,386,043	0	3,386,043
2099	0	3,701,143	0	3,701,143
2100	0	3,543,593	0	3,543,593
2101	0	3,701,143	0	3,701,143
2102	0	3,701,143	0	3,701,143
2103	0	3,701,143	0	3,701,143
2104	0	3,552,006	0	3,552,006
2105	0	3,701,143	0	3,701,143
2106	0	3,701,143	0	3,701,143
2107	0	3,543,593	0	3,543,593
2108	0	3,709,556	0	3,709,556
2109	0	3,701,143	0	3,701,143
2110	0	3,543,593	0	3,543,593
2111	0	3,701,143	0	3,701,143
2112	0	3,709,556	0	3,709,556
2113	0	3,543,593	0	3,543,593
2114	0	3,701,143	0	3,701,143
2115	0	3,701,143	0	3,701,143
2116	0	3,552,006	0	3,552,006
2117	12,232,310	3,543,593	0	15,775,903
2118	0	1,703,385	0	1,703,385
	\$428,771,953	\$357,546,681	\$34,869,951	\$821,188,586

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2034	\$8,494,948	\$273,725	\$36,517	\$8,805,190
2035	53,283,284	21,962,089	271,970	75,517,342
2036	100,960,954	5,156,219	1,476,032	107,593,205
2037	98,591,560	14,092,188	1,860,849	114,544,597
2038	74,811,488	1,258,188	1,776,026	77,845,702
2039	21,913,437	7,675,188	253,023	29,841,648
2040	13,161,222	1,261,635	0	14,422,857
2041	13,125,262	14,092,188	0	27,217,451
2042	13,125,262	1,258,188	0	14,383,451
2043	13,125,262	14,092,188	0	27,217,451
2044	13,161,222	1,261,635	0	14,422,857
2045	13,125,262	14,092,188	0	27,217,451
2046	13,125,262	1,258,188	0	14,383,451
2047	13,125,262	14,092,188	0	27,217,451
2048	13,161,222	1,261,635	0	14,422,857
2049	17,938,969	20,432,246	0	38,371,215
2050	35,760,092	542,119	0	36,302,211
2051	10,457,490	2,484,445	12,023,581	24,965,517
2052	670,743	3,789,085	18,646,740	23,106,568
2053	315,213	3,350,400	8,762,949	12,428,562
2054	0	2,968,674	0	2,968,674
2055	0	2,968,674	0	2,968,674
2056	0	2,976,808	0	2,976,808
2057	0	2,968,674	0	2,968,674
2058	0	2,968,674	0	2,968,674
2059	0	2,968,674	0	2,968,674
2060	0	2,976,808	0	2,976,808
2061	0	2,968,674	0	2,968,674
2062	0	2,968,674	0	2,968,674
2063	0	2,968,674	0	2,968,674
2064	0	2,976,808	0	2,976,808
2065	0	2,968,674	0	2,968,674
2066	0	2,968,674	0	2,968,674
2067	0	2,968,674	0	2,968,674
2068	0	2,976,808	0	2,976,808
2069	0	2,968,674	0	2,968,674
2070	0	2,968,674	0	2,968,674
2071	0	2,968,674	0	2,968,674
2072	0	2,976,808	0	2,976,808
2073	0	2,968,674	0	2,968,674
2074	0	2,968,674	0	2,968,674
2075	0	4,118,674	0	4,118,674
2076	0	2,976,808	0	2,976,808
2077	0	2,968,674	0	2,968,674
2078	0	2,968,674	0	2,968,674
2079	0	2,968,674	0	2,968,674
2080	0	2,976,808	0	2,976,808

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2081	0	2,968,674	0		2,968,674
2082	0	2,968,674	0		2,968,674
2083	0	2,968,674	0		2,968,674
2084	0	2,976,808	0		2,976,808
2085	0	2,968,674	0		2,968,674
2086	0	2,968,674	0		2,968,674
2087	0	2,968,674	0		2,968,674
2088	0	2,976,808	0		2,976,808
2089	0	2,968,674	0		2,968,674
2090	0	2,968,674	0		2,968,674
2091	0	3,386,043	0		3,386,043
2092	0	3,709,556	0		3,709,556
2093	0	3,701,143	0		3,701,143
2094	0	3,858,693	0		3,858,693
2095	0	4,693,593	0		4,693,593
2096	0	4,024,656	0		4,024,656
2097	0	3,543,593	0		3,543,593
2098	0	3,386,043	0		3,386,043
2099	0	3,701,143	0		3,701,143
2100	0	3,543,593	0		3,543,593
2101	0	3,701,143	0		3,701,143
2102	0	3,701,143	0		3,701,143
2103	0	3,701,143	0		3,701,143
2104	0	3,552,006	0		3,552,006
2105	0	3,701,143	0		3,701,143
2106	0	3,701,143	0		3,701,143
2107	0	3,543,593	0		3,543,593
2108	0	3,709,556	0		3,709,556
2109	0	3,701,143	0		3,701,143
2110	0	3,543,593	0		3,543,593
2111	0	3,701,143	0		3,701,143
2112	0	3,709,556	0		3,709,556
2113	0	3,543,593	0		3,543,593
2114	0	3,701,143	0		3,701,143
2115	0	3,701,143	0		3,701,143
2116	0	3,552,006	0		3,552,006
2117	10,796,729	3,543,593	0		14,340,322
2118	0	1,703,385	0		1,703,385
	\$552,230,146	\$356,009,288	\$45,107,689		\$953,347,123

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	
			Restoration	Yearly Total
2033	\$20,820,603	\$620,158	\$193,306	\$21,634,067
2034	65,863,767	1,561,088	823,827	68,248,683
2035	105,472,896	21,691,551	1,542,879	128,707,326
2036	80,683,306	5,056,634	1,789,943	87,529,882
2037	40,634,808	14,092,188	1,357,175	56,084,171
2038	5,090,301	1,258,188	0	6,348,489
2039	5,090,301	7,675,188	0	12,765,489
2040	5,104,247	1,261,635	0	6,365,882
2041	5,090,301	14,092,188	0	19,182,489
2042	5,090,301	1,258,188	0	6,348,489
2043	5,090,301	14,092,188	0	19,182,489
2044	5,104,247	1,261,635	0	6,365,882
2045	5,090,301	14,092,188	0	19,182,489
2046	5,090,301	1,258,188	0	6,348,489
2047	5,090,301	14,092,188	0	19,182,489
2048	5,104,247	1,261,635	0	6,365,882
2049	10,045,148	20,432,246	0	30,477,394
2050	28,250,320	542,119	0	28,792,439
2051	7,680,906	2,484,445	8,892,023	19,057,374
2052	716,179	3,789,085	13,790,172	18,295,435
2053	336,565	3,350,400	6,480,627	10,167,592
2054	0	2,968,674	0	2,968,674
2055	0	2,968,674	0	2,968,674
2056	0	2,976,808	0	2,976,808
2057	0	2,968,674	0	2,968,674
2058	0	2,968,674	0	2,968,674
2059	0	2,968,674	0	2,968,674
2060	0	2,976,808	0	2,976,808
2061	0	2,968,674	0	2,968,674
2062	0	2,968,674	0	2,968,674
2063	0	2,968,674	0	2,968,674
2064	0	2,976,808	0	2,976,808
2065	0	2,968,674	0	2,968,674
2066	0	2,968,674	0	2,968,674
2067	0	2,968,674	0	2,968,674
2068	0	2,976,808	0	2,976,808
2069	0	2,968,674	0	2,968,674
2070	0	2,968,674	0	2,968,674
2071	0	2,968,674	0	2,968,674
2072	0	2,976,808	0	2,976,808
2073	0	2,968,674	0	2,968,674
2074	0	2,968,674	0	2,968,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2075	0	4,118,674	0		4,118,674
2076	0	2,976,808	0		2,976,808
2077	0	2,968,674	0		2,968,674
2078	0	2,968,674	0		2,968,674
2079	0	2,968,674	0		2,968,674
2080	0	2,976,808	0		2,976,808
2081	0	2,968,674	0		2,968,674
2082	0	2,968,674	0		2,968,674
2083	0	2,968,674	0		2,968,674
2084	0	2,976,808	0		2,976,808
2085	0	2,968,674	0		2,968,674
2086	0	2,968,674	0		2,968,674
2087	0	2,968,674	0		2,968,674
2088	0	2,976,808	0		2,976,808
2089	0	2,968,674	0		2,968,674
2090	0	2,968,674	0		2,968,674
2091	0	2,968,674	0		2,968,674
2092	0	2,976,808	0		2,976,808
2093	0	2,968,674	0		2,968,674
2094	0	2,968,674	0		2,968,674
2095	0	2,968,674	0		2,968,674
2096	0	2,976,808	0		2,976,808
2097	0	2,968,674	0		2,968,674
2098	0	2,968,674	0		2,968,674
2099	0	2,968,674	0		2,968,674
2100	0	2,968,674	0		2,968,674
2101	0	2,968,674	0		2,968,674
2102	0	2,968,674	0		2,968,674
2103	0	2,968,674	0		2,968,674
2104	0	2,976,808	0		2,976,808
2105	0	2,968,674	0		2,968,674
2106	0	2,968,674	0		2,968,674
2107	0	2,968,674	0		2,968,674
2108	0	2,976,808	0		2,976,808
2109	0	2,968,674	0		2,968,674
2110	0	2,968,674	0		2,968,674
2111	0	2,968,674	0		2,968,674
2112	0	2,976,808	0		2,976,808
2113	0	2,968,674	0		2,968,674
2114	0	2,968,674	0		2,968,674
2115	0	4,118,674	0		4,118,674
2116	0	2,976,808	0		2,976,808

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2117	0	2,968,674	0		2,968,674
2118	0	2,968,674	0		2,968,674
2119	0	2,968,674	0		2,968,674
2120	0	2,976,808	0		2,976,808
2121	0	2,968,674	0		2,968,674
2122	0	2,968,674	0		2,968,674
2123	0	2,968,674	0		2,968,674
2124	0	2,976,808	0		2,976,808
2125	0	2,968,674	0		2,968,674
2126	0	2,968,674	0		2,968,674
2127	0	2,968,674	0		2,968,674
2128	0	2,976,808	0		2,976,808
2129	0	2,968,674	0		2,968,674
2130	0	2,968,674	0		2,968,674
2131	0	2,968,674	0		2,968,674
2132	0	2,976,808	0		2,976,808
2133	0	2,968,674	0		2,968,674
2134	0	2,968,674	0		2,968,674
2135	0	2,968,674	0		2,968,674
2136	0	2,976,808	0		2,976,808
2137	0	2,968,674	0		2,968,674
2138	0	2,968,674	0		2,968,674
2139	0	2,968,674	0		2,968,674
2140	0	2,976,808	0		2,976,808
2141	0	2,968,674	0		2,968,674
2142	0	2,968,674	0		2,968,674
2143	0	2,968,674	0		2,968,674
2144	0	2,976,808	0		2,976,808
2145	0	2,968,674	0		2,968,674
2146	0	2,968,674	0		2,968,674
2147	0	2,968,674	0		2,968,674
2148	0	2,976,808	0		2,976,808
2149	0	2,968,674	0		2,968,674
2150	0	2,968,674	0		2,968,674
2151	0	2,968,674	0		2,968,674
2152	0	2,976,808	0		2,976,808
2153	0	2,968,674	0		2,968,674
2154	0	2,968,674	0		2,968,674
2155	0	4,118,674	0		4,118,674
2156	0	2,976,808	0		2,976,808
2157	0	2,968,674	0		2,968,674
2158	0	2,968,674	0		2,968,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2159	0	2,968,674	0		2,968,674
2160	0	2,976,808	0		2,976,808
2161	0	2,968,674	0		2,968,674
2162	0	2,968,674	0		2,968,674
2163	0	2,968,674	0		2,968,674
2164	0	2,976,808	0		2,976,808
2165	0	2,968,674	0		2,968,674
2166	0	2,968,674	0		2,968,674
2167	0	2,968,674	0		2,968,674
2168	0	2,976,808	0		2,976,808
2169	0	2,968,674	0		2,968,674
2170	0	2,968,674	0		2,968,674
2171	0	2,968,674	0		2,968,674
2172	0	2,976,808	0		2,976,808
2173	0	2,968,674	0		2,968,674
2174	0	2,968,674	0		2,968,674
2175	0	2,968,674	0		2,968,674
2176	0	2,976,808	0		2,976,808
2177	0	2,968,674	0		2,968,674
2178	0	2,968,674	0		2,968,674
2179	0	2,968,674	0		2,968,674
2180	0	2,976,808	0		2,976,808
2181	0	2,968,674	0		2,968,674
2182	0	2,968,674	0		2,968,674
2183	0	2,968,674	0		2,968,674
2184	0	2,976,808	0		2,976,808
2185	0	2,968,674	0		2,968,674
2186	0	2,968,674	0		2,968,674
2187	0	2,968,674	0		2,968,674
2188	0	2,976,808	0		2,976,808
2189	0	2,968,674	0		2,968,674
2190	0	2,968,674	0		2,968,674
2191	0	3,386,043	0		3,386,043
2192	0	3,709,556	0		3,709,556
2193	0	3,701,143	0		3,701,143
2194	0	3,858,693	0		3,858,693
2195	0	4,693,593	0		4,693,593
2196	0	4,024,656	0		4,024,656
2197	0	3,543,593	0		3,543,593
2198	0	3,386,043	0		3,386,043
2199	0	3,701,143	0		3,701,143
2200	0	3,543,593	0		3,543,593

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2201	0	3,701,143	0		3,701,143
2202	0	3,701,143	0		3,701,143
2203	0	3,701,143	0		3,701,143
2204	0	3,552,006	0		3,552,006
2205	0	3,701,143	0		3,701,143
2206	0	3,701,143	0		3,701,143
2207	0	3,543,593	0		3,543,593
2208	0	3,709,556	0		3,709,556
2209	0	3,701,143	0		3,701,143
2210	0	3,543,593	0		3,543,593
2211	0	3,701,143	0		3,701,143
2212	0	3,709,556	0		3,709,556
2213	0	3,543,593	0		3,543,593
2214	0	3,701,143	0		3,701,143
2215	0	3,701,143	0		3,701,143
2216	0	3,552,006	0		3,552,006
2217	12,232,310	3,543,593	0		15,775,903
2218	0	1,703,385	0		1,703,385
	\$428,771,953	\$656,909,299	\$34,869,951		\$1,120,551,204

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site	
			Restoration	Yearly Total
2034	8,494,948	273,725	36,517	8,805,190
2035	53,283,284	21,962,089	271,970	75,517,342
2036	100,960,954	5,156,219	1,476,032	107,593,205
2037	98,591,560	14,092,188	1,860,849	114,544,597
2038	74,811,488	1,258,188	1,776,026	77,845,702
2039	21,913,437	7,675,188	253,023	29,841,648
2040	13,161,222	1,261,635	0	14,422,857
2041	13,125,262	14,092,188	0	27,217,451
2042	13,125,262	1,258,188	0	14,383,451
2043	13,125,262	14,092,188	0	27,217,451
2044	13,161,222	1,261,635	0	14,422,857
2045	13,125,262	14,092,188	0	27,217,451
2046	13,125,262	1,258,188	0	14,383,451
2047	13,125,262	14,092,188	0	27,217,451
2048	13,161,222	1,261,635	0	14,422,857
2049	17,938,969	20,432,246	0	38,371,215
2050	35,760,092	542,119	0	36,302,211
2051	10,457,490	2,484,445	12,023,581	24,965,517
2052	670,743	3,789,085	18,646,740	23,106,568
2053	315,213	3,350,400	8,762,949	12,428,562
2054	0	2,968,674	0	2,968,674
2055	0	2,968,674	0	2,968,674
2056	0	2,976,808	0	2,976,808
2057	0	2,968,674	0	2,968,674
2058	0	2,968,674	0	2,968,674
2059	0	2,968,674	0	2,968,674
2060	0	2,976,808	0	2,976,808
2061	0	2,968,674	0	2,968,674
2062	0	2,968,674	0	2,968,674
2063	0	2,968,674	0	2,968,674
2064	0	2,976,808	0	2,976,808
2065	0	2,968,674	0	2,968,674
2066	0	2,968,674	0	2,968,674
2067	0	2,968,674	0	2,968,674
2068	0	2,976,808	0	2,976,808
2069	0	2,968,674	0	2,968,674
2070	0	2,968,674	0	2,968,674
2071	0	2,968,674	0	2,968,674
2072	0	2,976,808	0	2,976,808
2073	0	2,968,674	0	2,968,674
2074	0	2,968,674	0	2,968,674
2075	0	4,118,674	0	4,118,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2076	0	2,976,808	0		2,976,808
2077	0	2,968,674	0		2,968,674
2078	0	2,968,674	0		2,968,674
2079	0	2,968,674	0		2,968,674
2080	0	2,976,808	0		2,976,808
2081	0	2,968,674	0		2,968,674
2082	0	2,968,674	0		2,968,674
2083	0	2,968,674	0		2,968,674
2084	0	2,976,808	0		2,976,808
2085	0	2,968,674	0		2,968,674
2086	0	2,968,674	0		2,968,674
2087	0	2,968,674	0		2,968,674
2088	0	2,976,808	0		2,976,808
2089	0	2,968,674	0		2,968,674
2090	0	2,968,674	0		2,968,674
2091	0	2,968,674	0		2,968,674
2092	0	2,976,808	0		2,976,808
2093	0	2,968,674	0		2,968,674
2094	0	2,968,674	0		2,968,674
2095	0	2,968,674	0		2,968,674
2096	0	2,976,808	0		2,976,808
2097	0	2,968,674	0		2,968,674
2098	0	2,968,674	0		2,968,674
2099	0	2,968,674	0		2,968,674
2100	0	2,968,674	0		2,968,674
2101	0	2,968,674	0		2,968,674
2102	0	2,968,674	0		2,968,674
2103	0	2,968,674	0		2,968,674
2104	0	2,976,808	0		2,976,808
2105	0	2,968,674	0		2,968,674
2106	0	2,968,674	0		2,968,674
2107	0	2,968,674	0		2,968,674
2108	0	2,976,808	0		2,976,808
2109	0	2,968,674	0		2,968,674
2110	0	2,968,674	0		2,968,674
2111	0	2,968,674	0		2,968,674
2112	0	2,976,808	0		2,976,808
2113	0	2,968,674	0		2,968,674
2114	0	2,968,674	0		2,968,674
2115	0	4,118,674	0		4,118,674
2116	0	2,976,808	0		2,976,808
2117	0	2,968,674	0		2,968,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2118	0	2,968,674	0		2,968,674
2119	0	2,968,674	0		2,968,674
2120	0	2,976,808	0		2,976,808
2121	0	2,968,674	0		2,968,674
2122	0	2,968,674	0		2,968,674
2123	0	2,968,674	0		2,968,674
2124	0	2,976,808	0		2,976,808
2125	0	2,968,674	0		2,968,674
2126	0	2,968,674	0		2,968,674
2127	0	2,968,674	0		2,968,674
2128	0	2,976,808	0		2,976,808
2129	0	2,968,674	0		2,968,674
2130	0	2,968,674	0		2,968,674
2131	0	2,968,674	0		2,968,674
2132	0	2,976,808	0		2,976,808
2133	0	2,968,674	0		2,968,674
2134	0	2,968,674	0		2,968,674
2135	0	2,968,674	0		2,968,674
2136	0	2,976,808	0		2,976,808
2137	0	2,968,674	0		2,968,674
2138	0	2,968,674	0		2,968,674
2139	0	2,968,674	0		2,968,674
2140	0	2,976,808	0		2,976,808
2141	0	2,968,674	0		2,968,674
2142	0	2,968,674	0		2,968,674
2143	0	2,968,674	0		2,968,674
2144	0	2,976,808	0		2,976,808
2145	0	2,968,674	0		2,968,674
2146	0	2,968,674	0		2,968,674
2147	0	2,968,674	0		2,968,674
2148	0	2,976,808	0		2,976,808
2149	0	2,968,674	0		2,968,674
2150	0	2,968,674	0		2,968,674
2151	0	2,968,674	0		2,968,674
2152	0	2,976,808	0		2,976,808
2153	0	2,968,674	0		2,968,674
2154	0	2,968,674	0		2,968,674
2155	0	4,118,674	0		4,118,674
2156	0	2,976,808	0		2,976,808
2157	0	2,968,674	0		2,968,674
2158	0	2,968,674	0		2,968,674
2159	0	2,968,674	0		2,968,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2160	0	2,976,808	0		2,976,808
2161	0	2,968,674	0		2,968,674
2162	0	2,968,674	0		2,968,674
2163	0	2,968,674	0		2,968,674
2164	0	2,976,808	0		2,976,808
2165	0	2,968,674	0		2,968,674
2166	0	2,968,674	0		2,968,674
2167	0	2,968,674	0		2,968,674
2168	0	2,976,808	0		2,976,808
2169	0	2,968,674	0		2,968,674
2170	0	2,968,674	0		2,968,674
2171	0	2,968,674	0		2,968,674
2172	0	2,976,808	0		2,976,808
2173	0	2,968,674	0		2,968,674
2174	0	2,968,674	0		2,968,674
2175	0	2,968,674	0		2,968,674
2176	0	2,976,808	0		2,976,808
2177	0	2,968,674	0		2,968,674
2178	0	2,968,674	0		2,968,674
2179	0	2,968,674	0		2,968,674
2180	0	2,976,808	0		2,976,808
2181	0	2,968,674	0		2,968,674
2182	0	2,968,674	0		2,968,674
2183	0	2,968,674	0		2,968,674
2184	0	2,976,808	0		2,976,808
2185	0	2,968,674	0		2,968,674
2186	0	2,968,674	0		2,968,674
2187	0	2,968,674	0		2,968,674
2188	0	2,976,808	0		2,976,808
2189	0	2,968,674	0		2,968,674
2190	0	2,968,674	0		2,968,674
2191	0	3,386,043	0		3,386,043
2192	0	3,709,556	0		3,709,556
2193	0	3,701,143	0		3,701,143
2194	0	3,858,693	0		3,858,693
2195	0	4,693,593	0		4,693,593
2196	0	4,024,656	0		4,024,656
2197	0	3,543,593	0		3,543,593
2198	0	3,386,043	0		3,386,043
2199	0	3,701,143	0		3,701,143
2200	0	3,543,593	0		3,543,593
2201	0	3,701,143	0		3,701,143

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2202	0	3,701,143	0		3,701,143
2203	0	3,701,143	0		3,701,143
2204	0	3,552,006	0		3,552,006
2205	0	3,701,143	0		3,701,143
2206	0	3,701,143	0		3,701,143
2207	0	3,543,593	0		3,543,593
2208	0	3,709,556	0		3,709,556
2209	0	3,701,143	0		3,701,143
2210	0	3,543,593	0		3,543,593
2211	0	3,701,143	0		3,701,143
2212	0	3,709,556	0		3,709,556
2213	0	3,543,593	0		3,543,593
2214	0	3,701,143	0		3,701,143
2215	0	3,701,143	0		3,701,143
2216	0	3,552,006	0		3,552,006
2217	10,796,729	3,543,593	0		14,340,322
2218	0	1,703,385	0		1,703,385
	<u>\$552,230,146</u>	<u>\$655,371,906</u>	<u>\$45,107,689</u>		<u>\$1,252,709,741</u>

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2033	\$20,820,603	\$620,158	\$193,306	\$21,634,067
2034	65,863,767	1,561,088	823,827	68,248,683
2035	105,472,896	21,691,551	1,542,879	128,707,326
2036	80,683,306	5,056,634	1,789,943	87,529,882
2037	40,634,808	14,092,188	1,357,175	56,084,171
2038	5,090,301	1,258,188	0	6,348,489
2039	5,090,301	7,675,188	0	12,765,489
2040	5,104,247	1,261,635	0	6,365,882
2041	5,090,301	14,092,188	0	19,182,489
2042	5,090,301	1,258,188	0	6,348,489
2043	5,090,301	14,092,188	0	19,182,489
2044	5,104,247	1,261,635	0	6,365,882
2045	5,090,301	14,092,188	0	19,182,489
2046	5,090,301	1,258,188	0	6,348,489
2047	5,090,301	14,092,188	0	19,182,489
2048	5,104,247	1,261,635	0	6,365,882
2049	10,045,148	20,432,246	0	30,477,394
2050	28,250,320	542,119	0	28,792,439
2051	7,680,906	2,484,445	8,892,023	19,057,374
2052	716,179	3,789,085	13,790,172	18,295,435
2053	336,565	3,350,400	6,480,627	10,167,592
2054	0	2,968,674	0	2,968,674
2055	0	2,968,674	0	2,968,674
2056	0	2,976,807	0	2,976,807
2057	0	2,968,674	0	2,968,674
2058	0	2,968,674	0	2,968,674
2059	0	2,968,674	0	2,968,674
2060	0	2,976,807	0	2,976,807
2061	0	2,968,674	0	2,968,674
2062	0	2,968,674	0	2,968,674
2063	0	2,968,674	0	2,968,674
2064	0	2,976,807	0	2,976,807
2065	0	2,968,674	0	2,968,674
2066	0	2,968,674	0	2,968,674
2067	0	2,968,674	0	2,968,674
2068	0	2,976,807	0	2,976,807
2069	0	2,968,674	0	2,968,674
2070	0	2,968,674	0	2,968,674
2071	0	2,968,674	0	2,968,674
2072	0	2,976,807	0	2,976,807
2073	0	2,968,674	0	2,968,674
2074	0	2,968,674	0	2,968,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2075	0	4,118,674	0	4,118,674
2076	0	2,976,807	0	2,976,807
2077	0	2,968,674	0	2,968,674
2078	0	2,968,674	0	2,968,674
2079	0	2,968,674	0	2,968,674
2080	0	2,976,807	0	2,976,807
2081	0	2,968,674	0	2,968,674
2082	0	2,968,674	0	2,968,674
2083	0	2,968,674	0	2,968,674
2084	0	2,976,807	0	2,976,807
2085	0	2,968,674	0	2,968,674
2086	0	2,968,674	0	2,968,674
2087	0	2,968,674	0	2,968,674
2088	0	2,976,807	0	2,976,807
2089	0	2,968,674	0	2,968,674
2090	0	2,968,674	0	2,968,674
2091	0	2,968,674	0	2,968,674
2092	0	2,976,807	0	2,976,807
2093	0	8,851,499	0	8,851,499
2094	0	2,968,674	0	2,968,674
2095	0	13,768,676	0	13,768,676
2096	0	10,176,809	0	10,176,809
2097	0	10,168,675	0	10,168,675
2098	0	2,968,674	0	2,968,674
2099	0	10,168,675	0	10,168,675
2100	0	13,768,676	0	13,768,676
2101	0	10,168,675	0	10,168,675
2102	0	13,768,676	0	13,768,676
2103	0	2,968,674	0	2,968,674
2104	0	2,976,807	0	2,976,807
2105	0	13,768,676	0	13,768,676
2106	0	10,168,675	0	10,168,675
2107	0	10,168,675	0	10,168,675
2108	0	2,976,807	0	2,976,807
2109	0	13,768,676	0	13,768,676
2110	0	10,168,675	0	10,168,675
2111	0	13,768,676	0	13,768,676
2112	0	13,776,809	0	13,776,809
2113	0	2,968,674	0	2,968,674
2114	0	10,168,675	0	10,168,675
2115	0	4,118,674	0	4,118,674
2116	0	13,776,809	0	13,776,809

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2117	0	10,168,675	0	10,168,675
2118	0	2,968,674	0	2,968,674
2119	0	13,768,676	0	13,768,676
2120	0	10,176,809	0	10,176,809
2121	0	2,968,674	0	2,968,674
2122	0	10,168,675	0	10,168,675
2123	0	13,768,676	0	13,768,676
2124	0	2,976,807	0	2,976,807
2125	0	10,168,675	0	10,168,675
2126	0	13,768,676	0	13,768,676
2127	0	2,968,674	0	2,968,674
2128	0	10,176,809	0	10,176,809
2129	0	10,168,675	0	10,168,675
2130	0	2,968,674	0	2,968,674
2131	0	6,568,675	0	6,568,675
2132	0	2,976,807	0	2,976,807
2133	0	2,968,674	0	2,968,674
2134	0	10,168,675	0	10,168,675
2135	0	24,568,679	0	24,568,679
2136	0	2,976,807	0	2,976,807
2137	0	17,368,677	0	17,368,677
2138	0	2,968,674	0	2,968,674
2139	0	10,168,675	0	10,168,675
2140	0	2,976,807	0	2,976,807
2141	0	17,368,677	0	17,368,677
2142	0	2,968,674	0	2,968,674
2143	0	17,368,677	0	17,368,677
2144	0	2,976,807	0	2,976,807
2145	0	17,368,677	0	17,368,677
2146	0	2,968,674	0	2,968,674
2147	0	17,368,677	0	17,368,677
2148	0	2,976,807	0	2,976,807
2149	0	24,568,679	0	24,568,679
2150	0	2,968,674	0	2,968,674
2151	0	2,968,674	0	2,968,674
2152	0	2,976,807	0	2,976,807
2153	0	2,968,674	0	2,968,674
2154	0	2,968,674	0	2,968,674
2155	0	4,118,674	0	4,118,674
2156	0	2,976,807	0	2,976,807
2157	0	2,968,674	0	2,968,674
2158	0	2,968,674	0	2,968,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2159	0	2,968,674	0	2,968,674
2160	0	2,976,807	0	2,976,807
2161	0	2,968,674	0	2,968,674
2162	0	2,968,674	0	2,968,674
2163	0	2,968,674	0	2,968,674
2164	0	2,976,807	0	2,976,807
2165	0	2,968,674	0	2,968,674
2166	0	2,968,674	0	2,968,674
2167	0	2,968,674	0	2,968,674
2168	0	2,976,807	0	2,976,807
2169	0	2,968,674	0	2,968,674
2170	0	2,968,674	0	2,968,674
2171	0	2,968,674	0	2,968,674
2172	0	2,976,807	0	2,976,807
2173	0	2,968,674	0	2,968,674
2174	0	2,968,674	0	2,968,674
2175	0	2,968,674	0	2,968,674
2176	0	2,976,807	0	2,976,807
2177	0	2,968,674	0	2,968,674
2178	0	2,968,674	0	2,968,674
2179	0	2,968,674	0	2,968,674
2180	0	2,976,807	0	2,976,807
2181	0	2,968,674	0	2,968,674
2182	0	2,968,674	0	2,968,674
2183	0	2,968,674	0	2,968,674
2184	0	2,976,807	0	2,976,807
2185	0	2,968,674	0	2,968,674
2186	0	2,968,674	0	2,968,674
2187	0	2,968,674	0	2,968,674
2188	0	2,976,807	0	2,976,807
2189	0	2,968,674	0	2,968,674
2190	0	2,968,674	0	2,968,674
2191	0	3,386,043	0	3,386,043
2192	0	3,709,556	0	3,709,556
2193	0	3,701,143	0	3,701,143
2194	0	3,858,693	0	3,858,693
2195	0	4,693,593	0	4,693,593
2196	0	4,024,656	0	4,024,656
2197	0	3,543,593	0	3,543,593
2198	0	3,386,043	0	3,386,043
2199	0	3,701,143	0	3,701,143
2200	0	3,543,593	0	3,543,593

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 1

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2201	0	3,701,143	0		3,701,143
2202	0	3,701,143	0		3,701,143
2203	0	3,701,143	0		3,701,143
2204	0	3,552,006	0		3,552,006
2205	0	3,701,143	0		3,701,143
2206	0	3,701,143	0		3,701,143
2207	0	3,543,593	0		3,543,593
2208	0	3,709,556	0		3,709,556
2209	0	3,701,143	0		3,701,143
2210	0	3,543,593	0		3,543,593
2211	0	3,701,143	0		3,701,143
2212	0	3,709,556	0		3,709,556
2213	0	3,543,593	0		3,543,593
2214	0	3,701,143	0		3,701,143
2215	0	3,701,143	0		3,701,143
2216	0	3,552,006	0		3,552,006
2217	12,232,310	3,543,593	0		15,775,903
2218	0	1,872,355	0		1,872,355
	\$428,771,953	\$1,015,761,110	\$34,869,951		\$1,479,403,015

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2034	\$8,494,948	\$273,725	\$36,517	\$8,805,190
2035	53,283,284	21,962,089	271,970	75,517,342
2036	100,960,954	5,156,219	1,476,032	107,593,205
2037	98,591,560	14,092,188	1,860,849	114,544,597
2038	74,811,488	1,258,188	1,776,026	77,845,702
2039	21,913,437	7,675,188	253,023	29,841,648
2040	13,161,222	1,261,635	0	14,422,857
2041	13,125,262	14,092,188	0	27,217,451
2042	13,125,262	1,258,188	0	14,383,451
2043	13,125,262	14,092,188	0	27,217,451
2044	13,161,222	1,261,635	0	14,422,857
2045	13,125,262	14,092,188	0	27,217,451
2046	13,125,262	1,258,188	0	14,383,451
2047	13,125,262	14,092,188	0	27,217,451
2048	13,161,222	1,261,635	0	14,422,857
2049	17,938,969	20,432,246	0	38,371,215
2050	35,760,092	542,119	0	36,302,211
2051	10,457,490	2,484,445	12,023,581	24,965,517
2052	670,743	3,789,085	18,646,740	23,106,568
2053	315,213	3,350,400	8,762,949	12,428,561
2054	0	2,968,674	0	2,968,674
2055	0	2,968,674	0	2,968,674
2056	0	2,976,807	0	2,976,807
2057	0	2,968,674	0	2,968,674
2058	0	2,968,674	0	2,968,674
2059	0	2,968,674	0	2,968,674
2060	0	2,976,807	0	2,976,807
2061	0	2,968,674	0	2,968,674
2062	0	2,968,674	0	2,968,674
2063	0	2,968,674	0	2,968,674
2064	0	2,976,807	0	2,976,807
2065	0	2,968,674	0	2,968,674
2066	0	2,968,674	0	2,968,674
2067	0	2,968,674	0	2,968,674
2068	0	2,976,807	0	2,976,807
2069	0	2,968,674	0	2,968,674
2070	0	2,968,674	0	2,968,674
2071	0	2,968,674	0	2,968,674
2072	0	2,976,807	0	2,976,807
2073	0	2,968,674	0	2,968,674
2074	0	2,968,674	0	2,968,674
2075	0	4,118,674	0	4,118,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2076	0	2,976,807	0	2,976,807
2077	0	2,968,674	0	2,968,674
2078	0	2,968,674	0	2,968,674
2079	0	2,968,674	0	2,968,674
2080	0	2,976,807	0	2,976,807
2081	0	2,968,674	0	2,968,674
2082	0	2,968,674	0	2,968,674
2083	0	2,968,674	0	2,968,674
2084	0	2,976,807	0	2,976,807
2085	0	2,968,674	0	2,968,674
2086	0	2,968,674	0	2,968,674
2087	0	2,968,674	0	2,968,674
2088	0	2,976,807	0	2,976,807
2089	0	2,968,674	0	2,968,674
2090	0	2,968,674	0	2,968,674
2091	0	2,968,674	0	2,968,674
2092	0	2,976,807	0	2,976,807
2093	0	8,851,499	0	8,851,499
2094	0	2,968,674	0	2,968,674
2095	0	13,768,676	0	13,768,676
2096	0	10,176,809	0	10,176,809
2097	0	10,168,675	0	10,168,675
2098	0	2,968,674	0	2,968,674
2099	0	10,168,675	0	10,168,675
2100	0	13,768,676	0	13,768,676
2101	0	10,168,675	0	10,168,675
2102	0	13,768,676	0	13,768,676
2103	0	2,968,674	0	2,968,674
2104	0	2,976,807	0	2,976,807
2105	0	13,768,676	0	13,768,676
2106	0	10,168,675	0	10,168,675
2107	0	10,168,675	0	10,168,675
2108	0	2,976,807	0	2,976,807
2109	0	13,768,676	0	13,768,676
2110	0	10,168,675	0	10,168,675
2111	0	13,768,676	0	13,768,676
2112	0	13,776,809	0	13,776,809
2113	0	2,968,674	0	2,968,674
2114	0	10,168,675	0	10,168,675
2115	0	4,118,674	0	4,118,674
2116	0	13,776,809	0	13,776,809
2117	0	10,168,675	0	10,168,675

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2118	0	2,968,674	0	2,968,674
2119	0	13,768,676	0	13,768,676
2120	0	10,176,809	0	10,176,809
2121	0	2,968,674	0	2,968,674
2122	0	10,168,675	0	10,168,675
2123	0	13,768,676	0	13,768,676
2124	0	2,976,807	0	2,976,807
2125	0	10,168,675	0	10,168,675
2126	0	13,768,676	0	13,768,676
2127	0	2,968,674	0	2,968,674
2128	0	10,176,809	0	10,176,809
2129	0	10,168,675	0	10,168,675
2130	0	2,968,674	0	2,968,674
2131	0	6,568,675	0	6,568,675
2132	0	2,976,807	0	2,976,807
2133	0	2,968,674	0	2,968,674
2134	0	10,168,675	0	10,168,675
2135	0	24,568,679	0	24,568,679
2136	0	2,976,807	0	2,976,807
2137	0	17,368,677	0	17,368,677
2138	0	2,968,674	0	2,968,674
2139	0	10,168,675	0	10,168,675
2140	0	2,976,807	0	2,976,807
2141	0	17,368,677	0	17,368,677
2142	0	2,968,674	0	2,968,674
2143	0	17,368,677	0	17,368,677
2144	0	2,976,807	0	2,976,807
2145	0	17,368,677	0	17,368,677
2146	0	2,968,674	0	2,968,674
2147	0	17,368,677	0	17,368,677
2148	0	2,976,807	0	2,976,807
2149	0	24,568,679	0	24,568,679
2150	0	2,968,674	0	2,968,674
2151	0	2,968,674	0	2,968,674
2152	0	2,976,807	0	2,976,807
2153	0	2,968,674	0	2,968,674
2154	0	2,968,674	0	2,968,674
2155	0	4,118,674	0	4,118,674
2156	0	2,976,807	0	2,976,807
2157	0	2,968,674	0	2,968,674
2158	0	2,968,674	0	2,968,674
2159	0	2,968,674	0	2,968,674

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site	Yearly Total
			Restoration	
2160	0	2,976,807	0	2,976,807
2161	0	2,968,674	0	2,968,674
2162	0	2,968,674	0	2,968,674
2163	0	2,968,674	0	2,968,674
2164	0	2,976,807	0	2,976,807
2165	0	2,968,674	0	2,968,674
2166	0	2,968,674	0	2,968,674
2167	0	2,968,674	0	2,968,674
2168	0	2,976,807	0	2,976,807
2169	0	2,968,674	0	2,968,674
2170	0	2,968,674	0	2,968,674
2171	0	2,968,674	0	2,968,674
2172	0	2,976,807	0	2,976,807
2173	0	2,968,674	0	2,968,674
2174	0	2,968,674	0	2,968,674
2175	0	2,968,674	0	2,968,674
2176	0	2,976,807	0	2,976,807
2177	0	2,968,674	0	2,968,674
2178	0	2,968,674	0	2,968,674
2179	0	2,968,674	0	2,968,674
2180	0	2,976,807	0	2,976,807
2181	0	2,968,674	0	2,968,674
2182	0	2,968,674	0	2,968,674
2183	0	2,968,674	0	2,968,674
2184	0	2,976,807	0	2,976,807
2185	0	2,968,674	0	2,968,674
2186	0	2,968,674	0	2,968,674
2187	0	2,968,674	0	2,968,674
2188	0	2,976,807	0	2,976,807
2189	0	2,968,674	0	2,968,674
2190	0	2,968,674	0	2,968,674
2191	0	3,386,043	0	3,386,043
2192	0	3,709,556	0	3,709,556
2193	0	3,701,143	0	3,701,143
2194	0	3,858,693	0	3,858,693
2195	0	4,693,593	0	4,693,593
2196	0	4,024,656	0	4,024,656
2197	0	3,543,593	0	3,543,593
2198	0	3,386,043	0	3,386,043
2199	0	3,701,143	0	3,701,143
2200	0	3,543,593	0	3,543,593
2201	0	3,701,143	0	3,701,143

SCHEDULE OF TOTAL ANNUAL EXPENDITURES
Prairie Island Nuclear Generating Plant Unit 2

Year	Radiological	Spent Fuel	Site		Yearly Total
			Restoration		
2202	0	3,701,143	0		3,701,143
2203	0	3,701,143	0		3,701,143
2204	0	3,552,006	0		3,552,006
2205	0	3,701,143	0		3,701,143
2206	0	3,701,143	0		3,701,143
2207	0	3,543,593	0		3,543,593
2208	0	3,709,556	0		3,709,556
2209	0	3,701,143	0		3,701,143
2210	0	3,543,593	0		3,543,593
2211	0	3,701,143	0		3,701,143
2212	0	3,709,556	0		3,709,556
2213	0	3,543,593	0		3,543,593
2214	0	3,701,143	0		3,701,143
2215	0	3,701,143	0		3,701,143
2216	0	3,552,006	0		3,552,006
2217	10,796,729	3,543,593	0		14,340,322
2218	0	1,872,355	0		1,872,355
	\$552,230,146	\$1,014,223,717	\$45,107,689		\$1,611,561,552