



Information Technology Department

600 E Boulevard Ave., Dept 112 • Bismarck, ND 58505-0100 • (701) 328-3190

April 22, 2008

Susan Wefald, President
Public Service Commission
600 East Boulevard
Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2008 to June 30, 2009.

FISCAL YEAR '08-'09

REVENUE:

| | | |
|---|-------------------|-------------------|
| Estimated Balance June 30, 2008 | \$ 282,169 | |
| 733,883 Access Lines/Numbers x 3 cents x 12 months x 95% | <u>\$ 250,988</u> | |
| TOTAL REVENUE | | \$ 533,157 |

EXPENSES:

| | | |
|--|-----------------|-------------------|
| Relay Service Contract | \$ 235,000 | |
| Department of Human Services (Equipment Distribution) | \$ 125,000 | |
| ITD Administrative Expense | <u>\$ 5,000</u> | |
| TOTAL EXPENSES | | \$ 365,000 |
| ESTIMATED BALANCE JUNE 30, 2009 | | \$ 168,157 |

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 733,883 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

Tony Clark, President
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Following are the amounts charged to ND on January, 2008 provided by Sprint:

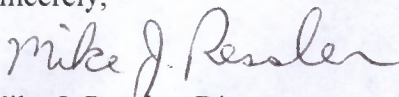
| | |
|---|--------|
| Number of Minutes of Service Compensation | 17,109 |
| Number of Calls into Relay Service | 6,430 |
| Number of Minutes Per Outbound Call | 3.66 |

The Department of Human Services is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$125,000 as stated above.

ITD recommends reducing the rate to 3 cents per access line.

If you have any questions, please give me a call at 328-1001.

Sincerely,



Mike J. Ressler, Director
Information Technology Department

MJR/jg

attachment:

| FED TAX ID | ACCESS LINE PROVIDER | DEC'07 |
|-------------|---|---------|
| 93-1242033 | 1-800-RECONEX, INC. | 162 |
| 45-0102245 | ABSARAKA COOP TEL | 46 |
| 38-3483729 | ACN COMMUNICATION | 9 |
| 22-2473242 | AT&T COMM OF MIDWEST | 2,311 |
| 45-0236554 | BEK COMMUNICATIONS | 6,534 |
| 84-1228865 | BISMARCK MSA LP | 38,569 |
| 72-1335380 | BUDGET PREPARY, INC. | 1 |
| 38-3532242 | BULLSEYE TELECOM, INC. | 69 |
| 61-554080 | CTC OF MINNESOTA | 105 |
| 23-2933555 | COAST TO COAST CELLULAR INC. | 3 |
| 20-3237782 | COMTEL TELCOM ASSETS LP | 140 |
| 45-0274821 | CONSOLIDATED TELCOM | 16,039 |
| 45-0237471 | DAKOTA CENTRAL TELECOM COOP | 2,094 |
| 45-0440740 | DAKOTA CENTRAL TEL I | 2,810 |
| 45-0457235 | DAKTEL COMMUNICATIONS | 3,740 |
| 45-0230868 | DICKEY RURAL TELEPHONE | 10,362 |
| 58-2395113 | ERNEST COMM, INC | 70 |
| 34-1870807 | FIRST COMMUNICATIONS, LLC | 721 |
| 45-0141600 | GRIGGS COUNTY TEL | 1,892 |
| 41-0295070 | HALSTAD TEL | 57 |
| 20-2254260 | HELIO, LLC | 18 |
| 45-0451570 | IDEAONE TELECOM | 6,809 |
| 93-1288563 | INTEGRA TELECOM, INC | 9,424 |
| 45-04544396 | INTER-COMMUNITY TEL | 2,351 |
| 46-0427192 | IONEX COMM NORTH | 110 |
| 46-0233062 | JAMES VALLEY COOP TELE CO | 8 |
| 47-0807040 | LEVEL 3 COMMUNICATION | 2,598 |
| 41-0445130 | LORETEL SYSTEMS | 46 |
| 75-2332193 | MATRIX TELECOM, INC. | 21 |
| 52-2102063 | MCIMETRO ACCESS TRANSMISSION SERVICES | 1,749 |
| 42-1407242 | MCLEOD USA | 3,822 |
| 13-4142448 | METROPOLITAN TELECOMMUNICATIONS OF ND, INC. | 13 |
| 41-1957148 | MID CONTINENT COMM | 29,203 |
| 81-0239277 | MID-RIVERS TEL | 98 |
| 45-6012995 | MIDSTATE TEL | 1,768 |
| 45-0442556 | MIDSTATE COMM | 1,039 |
| 91-1832906 | MID-STATES WIRELESS | 75 |
| 45-0456716 | MIDWEST MGT | 116 |
| 33-1015308 | MISSOURI VALLEY COMM | 7,551 |
| 45-0168760 | MOORE LIBERTY TEL | 984 |
| 84-1118723 | NORTH CENTRAL RSA 2 ND | 8,570 |
| 84-1118724 | NORTH DAKOTA 4 BADLANDS LP | 10,192 |
| 20-1359662 | NORTHSTAR TELECOM, INC. | 392 |
| 84-1121999 | ND 5 KIDDER LP | 9,309 |
| 91-1469956 | ND RSA #3 (US WEST) | 26,864 |
| 41-0902524 | ND TELEPHONE | 16,414 |
| 81-0243437 | NEMONT TEL | 233 |
| 84-1116272 | NEXT TEL WEST CORP | 956 |
| 22-3330080 | NEW CINGULAR WIRELESS | 397 |
| 91-1825198 | NORTH DAKOTA NETWORK CO | 12,051 |
| 45-0235053 | NORTHWEST COMM | 5,287 |
| 84-1118722 | NORTHWEST DAKOTA CELLULAR | 30,955 |
| 91-1942496 | NPCR NEXTEL PARTNERS | 2,906 |
| 38-3506814 | ONSTAR CORPORATION | 1,048 |
| 46-0459512 | ORBITCOM INC | 2,392 |
| 45-0236904 | POLAR COMM | 9,458 |
| 45-0454247 | POLAR TELECOM INC. | 806 |
| 84-0273800 | QWEST | 82,295 |
| 84-1411138 | QWEST WIRELESS, LLC | 2,050 |
| 45-0251341 | RED RIVER TEL | 3,347 |
| 45-0233514 | RESERVATION TEL | 8,292 |
| 46-0182710 | ROBERTS COUNTY TEL | 93 |
| 46-0434741 | RC COMMUNICATIONS | 6 |
| 41-1693295 | RURAL CELLULAR CORP | 3,316 |
| 45-0418249 | SOURIS RIVER TELE | 34,960 |
| 48-1165245 | SPRINT PCS | 12,648 |
| 45-0429460 | TEAM ELECTRONICS | 40 |
| 87-0498174 | TON SERVICES, INC. | 3 |
| 45-0442529 | TURTLE MTN COMM | 7,661 |
| 45-0239389 | UNITED TEL | 3,350 |
| 41-1539337 | US LINK | 986 |
| 56-2416420 | VCI COMPANY | 813 |
| 46-0238017 | VENTURE COMMUNICATIONS | 9 |
| 94-3336704 | VERIZON WIRELESS | 92,279 |
| 94-3410099 | VIRGIN MOBILE USA, LLC | 4,942 |
| 04-3794117 | WDIG MOBILE LLC | 1 |
| 45-0236082 | WEST RIVER TEL | 13,803 |
| 46-0256147 | WEST RIVER COOP | 153 |
| 41-1848441 | WIRELESS ALLIANCE, LLC | 599 |
| 41-0618830 | WOLVERTON TEL | 311 |
| 94-2987585 | WORKING ASSETS | 27 |
| 91-1648775 | WWC HOLDING CO INC | 170,132 |
| | TOTAL | 733,883 |