

**Montana-Dakota Utilities Co.  
DOCO Subdivision Extension  
Net Contribution to Costs**

Total Investment	\$35,510	
Authorized Rate of Return	10.016%	
Required Return	<u>\$3,557</u>	
Revenue Required for 10.016% ROR 1/		\$5,890
Estimated Revenues 2/	\$11,216	
Cost of Fuel @ \$.02013	<u>3,166</u>	
Estimated Net Revenues		8,050
Net Contribution to Costs		<u><u>\$2,160</u></u>

1/ Income grossed up for tax effect.

2/ Based on Residential Rate 10, annual use of 14,300 Kwh and 11 customers.