



Information Technology Department

600 E Boulevard Ave., Dept 112 • Bismarck, ND 58505-0100 • (701) 328-3190

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April 24, 2009

APR 27 2009

PUBLIC SERVICE COMMISSION

Tony Clark
Public Service Commission
600 East Boulevard
Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2009 to June 30, 2010.

FISCAL YEAR '09-'10

REVENUE:

| | | |
|---|-------------------|-------------------|
| Estimated Balance June 30, 2009 | \$ 103,413 | |
| 757,986 Access Lines/Numbers x 5 cents x 12 months x 95% | <u>\$ 432,052</u> | |
| TOTAL REVENUE | | \$ 535,465 |

EXPENSES:

| | | |
|--|-----------------|-------------------|
| Relay Service Contract | \$ 271,000 | |
| Department of Human Services (Equipment Distribution) | \$ 0 | |
| ITD Administrative Expense | <u>\$ 5,000</u> | |
| TOTAL EXPENSES | | \$ 276,000 |
| ESTIMATED BALANCE JUNE 30, 2010 | | \$ 259,465 |

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 757,986 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

1 PU-09-175 Filed: 4/27/2009 Pages: 3
Letter re. Telecommunications Relay Service Budget
for 7-1-09 to 6-30-10

ND Information Technology Department

Mike Ressler, Director

Tony Clark
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Following are the amounts charged to ND on January, 2009 provided by Sprint:

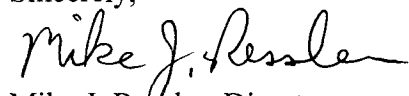
| | |
|---|--------|
| Number of Minutes of Service Compensation | 15,985 |
| Number of Calls into Relay Service | 5,752 |
| Length of Call for Session Minutes | 3.32 |

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$0. DHS will be requesting \$250,000 every 2 years instead of \$125,000 per year.

We recommend changing the rate to 5 cents per access line. The increase is necessary due to the monthly payment to Sprint increasing. We try to stabilize the relay service rate from period to period, so the local exchange companies and radio communications service providers will not be forced to change their billing from year to year. This has been a request from the providers in the past.

If you have any questions, please give me a call at 328-1001.

Sincerely,



Mike J. Reessler, Director
Information Technology Department

MJR/jg

attachment:

| FED TAX ID | ACCESS LINE PROVIDER | DEC'08 |
|-------------|-----------------------------------|---------|
| 45-0418249 | (SRT) SOURIS RIVER TELE | 33,695 |
| 93-1242033 | 1-800-RECONEX, INC. | 118 |
| 45-0102245 | ABSARAKA COOP TEL | 46 |
| 54-2196447 | AFFINITY MOBILE | 5 |
| 22-2473242 | AT&T COMM OF MIDWEST | 2,090 |
| 45-0236554 | BEK COMMUNICATIONS | 6,527 |
| 84-1228865 | BISMARCK MSA LP | 42,537 |
| 38-3532242 | BULLSEYE TELECOM, INC. | 79 |
| 23-2933555 | COAST TO COAST CELLULAR II | 5 |
| 20-3237782 | COMTEL TELCOM ASSETS LP | 72 |
| 45-0274821 | CONSOLIDATED TELCOM | 15,887 |
| 61-554080 | CTC OF MINNESOTA | 133 |
| 45-0440740 | DAKOTA CENTRAL TEL I | 2,643 |
| 45-0237471 | DAKOTA CENTRAL TELECOM C | 1,885 |
| 45-0457235 | DAKTEL COMMUNICATIONS | 3,884 |
| 45-0230868 | DICKEY RURAL TELEPHONE | 10,015 |
| 58-2395113 | ERNEST COMM, INC | 57 |
| 34-1870807 | FIRST COMMUNICATIONS, LLC | 471 |
| 52-2361634 | France Telecom Corp. Solutions, I | 7 |
| 45-0141600 | GRIGGS COUNTY TEL | 1,752 |
| 41-0295070 | HALSTAD TEL | 53 |
| 41-1478999 | HTC SERVICES, INC. | 732 |
| 45-0451570 | IDEAONE TELECOM | 6,839 |
| 93-1288563 | INTEGRA TELECOM, INC | 9,213 |
| 45-04544396 | INTER-COMMUNITY TEL | 2,279 |
| 46-0427192 | IONEX COMM NORTH | 85 |
| 46-0233062 | JAMES VALLEY COOP TELE CO | 7 |
| 20-0335621 | Kajeet, Inc. | 183 |
| 47-0807040 | LEVEL 3 COMMUNICATION | 3,474 |
| 41-0445130 | LORETEL SYSTEMS | 45 |
| 75-2332193 | MATRIX TELECOM, INC. | 30 |
| 52-2102063 | MCIMETRO ACCESS TRANSMIS | 838 |
| 42-1407242 | McLEOD USA | 2,700 |
| 13-4142448 | METROPOLITAN TELECOMMUN | 19 |
| 41-1957148 | MID CONTINENT COMM | 35,128 |
| 81-0239277 | MID-RIVERS TEL | 98 |
| 45-0442556 | MIDSTATE COMM | 1,036 |
| 45-6012995 | MIDSTATE TEL | 1,777 |
| 91-1832906 | MID-STATES WIRELESS | 90 |
| 45-0456716 | MIDWEST MGT | 78 |
| 33-1015308 | MISSOURI VALLEY COMM | 7,155 |
| 45-0168760 | MOORE LIBERTY TEL | 950 |
| 84-1121999 | ND 5 KIDDER LP | 10,032 |
| 91-1469956 | ND RSA #3 (US WEST) | 29,364 |
| 41-0902524 | ND TELEPHONE | 15,925 |
| 81-0243437 | NEMONT TEL | 250 |
| 22-3330080 | NEW CINGULAR WIRELESS | 496 |
| 84-1116272 | NEXT TEL WEST CORP | 932 |
| 84-1118723 | NORTH CENTRAL RSA 2 ND | 9,637 |
| 84-1118724 | NORTH DAKOTA 4 BADLANDS L | 11,859 |
| 91-1825198 | NORTH DAKOTA NETWORK CC | 12,567 |
| 20-1359662 | NORTHSTAR TELECOM, INC. | 341 |
| 45-0235053 | NORTHWEST COMM | 5,225 |
| 84-1118722 | NORTHWEST DAKOTA CELLUL | 34,567 |
| 91-1942496 | NPCR NEXTEL PARTNERS | 955 |
| 38-3506814 | ONSTAR CORPORATION | 861 |
| 46-0459512 | ORBITCOM INC | 2,602 |
| 45-0236904 | POLAR COMM | 9,259 |
| 45-0454247 | POLAR TELECOM INC. | 741 |
| 84-0273800 | QWEST | 79,363 |
| 84-1411138 | QWEST WIRELESS, LLC | 1,683 |
| 46-0434741 | RC COMMUNICATIONS | 5 |
| 45-0251341 | RED RIVER TEL | 3,345 |
| 45-0233514 | RESERVATION TEL | 8,363 |
| 46-0182710 | ROBERTS COUNTY TEL | 91 |
| 41-1693295 | RURAL CELLULAR CORP | 2,902 |
| 48-1165245 | SPRINT SPECTRUM, L.P. | 16,724 |
| 45-0429460 | TEAM ELECTRONICS | 37 |
| 91-1973799 | T-MOBILE CENTRAL LLC | 5 |
| 87-0498174 | TON SERVICES, INC. | 3 |
| 45-0442529 | TURTLE MTN COMM | 7,489 |
| 45-0239389 | UNITED TEL | 3,266 |
| 41-1539337 | US LINK | 840 |
| 46-0238017 | VENTURE COMMUNICATIONS | 9 |
| 94-3336704 | VERIZON WIRELESS | 103,257 |
| 94-3410099 | VIRGIN MOBILE USA, LLC | 5,287 |
| 46-0256147 | WEST RIVER COOP | 151 |
| 45-0236082 | WEST RIVER TEL | 13,536 |
| 41-1848441 | WIRELESS ALLIANCE, LLC | 401 |
| 41-0618830 | WOLVERTON TEL | 303 |
| 94-2987585 | WORKING ASSETS | 33 |
| 91-1648775 | WWC HOLDING CO INC | 170,563 |
| | TOTAL | 757,986 |