

Geiger, Gloria A.

From: Deutsch, James R.
Sent: Tuesday, February 02, 2010 4:29 PM
To: Atencio, Frank
Cc: Fleischman, Jeffrey W.; Geiger, Gloria A.; Moos, Dean K.; Hibi, Sheila
Subject: Redistribution of FY 2009 Regulatory Grant Funds

Frank,

In response to your e-mail request yesterday, North Dakota can de-obligate \$35,000 from our current Title V grant that is funded with federal FY 2009 monies. The primary reasons for spending less than we anticipated are 1) the indirect cost rate that was approved is less than we projected when our 2010 A & E grant application was submitted; 2) office rent was much less than we budgeted; and 3) salary expenditures have been less than expected because our GIS specialist is spending nearly all of his time on AML projects.

If you have any questions, please let me know.

Jim Deutsch
Director, Reclamation and AML Divisions
North Dakota Public Service Commission
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