

FOR THE MONTH ENDING--01/31/2011

PSR0300 PSR0300 2010 Gas Safety
 Activity ID: 01 PSR03000 maingrant

Salaries							
Account	Fund		Current Month	Biennium to Date	Inception to Date		
511190	001	Indirect Cost Dist - Salary	0.00	186.09	186.09		
511190	R0300	Indirect Cost Dist - Salary	0.00	279.13	279.13		
		Total Salaries	0.00	465.22	465.22		
		Total General Fund	0.00	186.09	186.09		
		Total Federal Fund	0.00	279.13	279.13		
		Total Special Fund	0.00	0.00	0.00		
Operating Expenditure							
Account	Fund		Current Month	Biennium to Date	Inception to Date		
521015	001	In State - Lodging	0.00	1,312.25	1,312.25		
521015	R0300	In State - Lodging	0.00	1,968.36	1,968.36		
521020	001	In State - Meals	0.00	701.00	701.00		
521020	R0300	In State - Meals	0.00	1,051.50	1,051.50		
521025	001	In State - Other Comm Transpor	0.00	11.60	11.60		
521025	R0300	In State - Other Comm Transpor	0.00	17.40	17.40		
521030	001	In State - Vehicle Mileage	40.80	68.88	68.88		
521030	R0300	In State - Vehicle Mileage	61.20	103.32	103.32		
521035	001	Meals Taxable	11.00	88.00	88.00		
521035	R0300	Meals Taxable	16.50	132.00	132.00		
521045	001	Motor/Aircraft Pool	47.82	1,701.13	1,701.13		
521045	R0300	Motor/Aircraft Pool	71.74	2,651.70	2,551.70		
521065	001	Other Transportation & Misc Ex	0.00	13.60	13.60		
521065	R0300	Other Transportation & Misc Ex	0.00	20.40	20.40		
521070	001	Out of State-Air Transportatio	20.00	504.48	504.48		
521070	R0300	Out of State-Air Transportatio	30.00	756.72	756.72		
521075	001	Out of State - Lodging	166.23	486.60	486.60		
521075	R0300	Out of State - Lodging	249.35	729.91	729.91		
521080	001	Out of State - Meals	153.12	372.72	372.72		

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521080	Out of State - Meals	R0300	GLE	229.68	559.08	559.08
521085	Out of State-Other Comm Transp	001	ACT	104.58	265.36	265.36
521085	Out of State-Other Comm Transp	R0300	ACT	156.87	398.04	398.04
533060	Uniforms	001	ACT	0.00	5.94	5.94
533060	Uniforms	R0300	ACT	0.00	8.91	8.91
534040	Fuel & Oil - Vehicle	001	GLE	0.00	1.60	1.60
534040	Fuel & Oil - Vehicle	R0300	GLE	0.00	2.40	2.40
535015	Equip Under \$750	001	ACT	0.00	16.89	16.89
535015	Equip Under \$750	R0300	ACT	0.00	25.34	25.34
536015	Office Supplies	001	ACT	10.05	10.05	10.05
536015	Office Supplies	R0300	ACT	15.08	15.08	15.08
541010	Mailing Services	001	GLE	0.00	7.67	7.67
541010	Mailing Services	R0300	GLE	0.00	0.86	0.86
541015	Postage or P. O. Box Rental	001	ACT	0.00	4.69	4.69
541015	Postage or P. O. Box Rental	R0300	ACT	0.00	7.03	7.03
542005	Central Duplicating - Printing	001	ACT	0.00	2.80	2.80
542005	Central Duplicating - Printing	R0300	ACT	0.00	4.20	4.20
602005	Cellular Phones	001	GLE	15.34	112.89	112.89
602005	Cellular Phones	R0300	GLE	23.02	169.36	169.36
611020	Professional Development	001	ACT	0.00	42.00	42.00
611020	Professional Development	R0300	ACT	0.00	63.00	63.00
621210	Indirect Cost Reimbursement	R0300	ACT	0.00	90.00	90.00
Total Operating Expenditure				1,422.38	14,404.76	14,404.76
Total General Fund				568.94	5,730.15	5,730.15
Total Federal Fund				853.44	8,674.61	8,674.61
Total Special Fund				0.00	0.00	0.00

Allocated Expenditure

<u>Account</u>	<u>Fund</u>	<u>Current Month</u>	<u>Biennium to Date</u>	<u>Inception to Date</u>
621190	001	56.89	588.77	588.77
621190	R0300	85.34	882.09	882.09

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Activity ID: 00000000000001 PSR03000 main

Operating Expenditure

Account	Fund	Current Month	Biennium to Date	Inception to Date
521025 In State - Other Comm Transpor	001 GLE	0.00	0.00	0.00
521025 In State - Other Comm Transpor	R0300 GLE	0.00	0.00	0.00
521070 Out of State-Air Transportatio	001 GLE	0.00	0.00	0.00
521070 Out of State-Air Transportatio	R0300 GLE	0.00	0.00	0.00
521075 Out of State - Lodging	001 GLE	0.00	0.00	0.00
521075 Out of State - Lodging	R0300 GLE	0.00	0.00	0.00
521080 Out of State - Meals	001 GLE	0.00	0.00	0.00
521080 Out of State - Meals	R0300 GLE	0.00	0.00	0.00
532095 Photography Supplies	001 ACT	0.00	50.01	50.01
532095 Photography Supplies	R0300 ACT	0.00	50.01	50.01
533010 Clothing	001 ACT	0.00	60.00	60.00
533010 Clothing	R0300 ACT	0.00	59.99	59.99
534040 Fuel & Oil - Vehicle	001 GLE	0.00	0.00	0.00
534040 Fuel & Oil - Vehicle	R0300 GLE	0.00	0.00	0.00
534045 Hardware & Bldg Supply	001 ACT	0.00	5.75	5.75
534045 Hardware & Bldg Supply	R0300 ACT	0.00	5.74	5.74
541010 Mailing Services	001 GLE	0.00	8.53	8.53
552075 Other Equipment	R0300 ACT	0.00	381.59	381.59
602005 Cellular Phones	001 GLE	0.00	0.00	0.00
602005 Cellular Phones	R0300 GLE	0.00	0.00	0.00
621325 Other Operating Fees	001 ACT	0.00	1.50	1.50
621325 Other Operating Fees	R0300 ACT	0.00	1.50	1.50
Total Operating Expenditure		0.00	624.62	624.62
Total General Fund		0.00	125.79	125.79
Total Federal Fund		0.00	498.83	498.83
Total Special Fund		0.00	0.00	0.00

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Account	Fund	Current Month	Biennium to Date	Inception to Date
Others				
516210	001	0.00	157.58	157.58
			236.36	236.36
516210	R0300	0.00	236.36	236.36
			393.94	393.94
	Total Others	0.00	393.94	393.94
			157.58	157.58
			236.36	236.36
	Total General Fund	0.00	157.58	157.58
	Total Federal Fund	0.00	236.36	236.36
	Total Special Fund	0.00	0.00	0.00

Account	Fund	Current Month	Biennium to Date	Inception to Date
Salaries				
PSR0300	001	0.00	7,983.33	7,983.33
			11,975.02	11,975.02
			8.44	8.44
			12.67	12.67
			51.79	51.79
			77.69	77.69
			1,220.41	1,220.41
	Total Direct Expenditure	0.00	7,983.33	7,983.33
	Total Expenditures	1,422.38	15,263.92	15,263.92
			16,734.78	16,734.78
	Total General Fund	625.83	6,662.59	6,662.59
	Total Federal Fund	938.78	10,072.19	10,072.19
	Total Special Fund	0.00	0.00	0.00

PSR0300 2010 Gas Safety
 Activity ID: 9001
 Technical

Account	Fund	Current Month	Biennium to Date	Inception to Date
511005	001	0.00	7,983.33	7,983.33
			11,975.02	11,975.02
			8.44	8.44
			12.67	12.67
			51.79	51.79
			77.69	77.69
			1,220.41	1,220.41
	Total General Fund	0.00	7,983.33	7,983.33
	Total Federal Fund	0.00	11,975.02	11,975.02
	Total Special Fund	0.00	0.00	0.00

28,550.22

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511190	Indirect Cost Dist - Salary	R0300	GLE	0.00	1,830.65	1,830.65
513005	Temporary Salaries	001	PAY	0.00	2,156.10	2,156.10
513005	Temporary Salaries	R0300	PAY	0.00	3,234.12	3,234.12
516015	Employee Assist Program	001	FRG	0.00	2.37	2.37
516015	Employee Assist Program	R0300	FRG	0.00	3.60	3.60
516055	Health Insurance	001	FRG	0.00	1,556.50	1,556.50
516055	Health Insurance	R0300	FRG	0.00	2,334.75	2,334.75
516075	Basic Life Insurance	001	FRG	0.00	0.52	0.52
516075	Basic Life Insurance	R0300	FRG	0.00	0.81	0.81
516165	Section 125 Adm Fee	001	FRG	0.00	13.92	13.92
516165	Section 125 Adm Fee	R0300	FRG	0.00	20.86	20.86
516170	Social Security	001	FRG	0.00	767.07	767.07
516170	Social Security	R0300	FRG	0.00	1,150.59	1,150.59
516175	State Retirement	001	FRG	0.00	739.24	739.24
516175	State Retirement	R0300	FRG	0.00	1,108.91	1,108.91
516205	Unemployment Insurance	001	FRG	0.00	13.70	13.70
516205	Unemployment Insurance	R0300	FRG	0.00	20.55	20.55
Total Salaries				0.00	36,283.61	36,283.61
Total General Fund				0.00	14,513.39	14,513.39
Total Federal Fund				0.00	21,770.22	21,770.22
Total Special Fund				0.00	0.00	0.00

11,733.29

Operating Expenditure

Account	Fund	Current Month	Biennium to Date	Inception to Date
533055 Safety Clothing	001 ACT	0.00	37.50	37.50
533055 Safety Clothing	R0300 ACT	0.00	37.50	37.50
Total Operating Expenditure		0.00	75.00	75.00
Total General Fund		0.00	37.50	37.50
Total Federal Fund		0.00	37.50	37.50
Total Special Fund		0.00	0.00	0.00

FOR THE MONTH ENDING--01/31/2011

Allocated Expenditure

Account	Fund	GLE
621190	001	GLE
621190	R0300	GLE

Current Month	Biennium to Date	Inception to Date
0.00	3.75	3.75
0.00	3.75	3.75

Total Allocated Expenditure	0.00	7.50	7.50
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Total General Fund	0.00	3.75	3.75
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Total Federal Fund	0.00	3.75	3.75
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Total Special Fund	0.00	0.00	0.00
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Total Direct Expenditure	0.00	36,358.61	36,358.61
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Total Expenditures	0.00	36,366.11	36,366.11
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Total General Fund	0.00	14,554.64	14,554.64
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Total Federal Fund	0.00	21,811.47	21,811.47
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Total Special Fund	0.00	0.00	0.00
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PSR0300

Activity ID: 9002

PSR0300 2010 Gas Safety

Clerical

Salaries

Account	Fund	PAY	Current Month	Biennium to Date	Inception to Date
511005	001	PAY	0.00	2,424.50	2,424.50
511005	R0300	PAY	0.00	3,636.75	3,636.75
511190	001	GLE	0.00	389.27	389.27
511190	R0300	GLE	0.00	583.88	583.88
513005	001	PAY	0.00	1,343.90	1,343.90
513005	R0300	PAY	0.00	2,015.82	2,015.82
516015	001	FRG	0.00	0.65	0.65
516015	R0300	FRG	0.00	0.94	0.94
516055	001	FRG	0.00	376.84	376.84
516055	R0300	FRG	0.00	565.30	565.30
516075	001	FRG	0.00	0.11	0.11
516075	R0300	FRG	0.00	0.22	0.22

10,594.12

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516165	Section 125 Adm Fee	001	FRG	0.00	3.65	3.65
516165	Section 125 Adm Fee	R0300	FRG	0.00	5.45	5.45
516170	Social Security	001	FRG	0.00	284.74	284.74
516170	Social Security	R0300	FRG	0.00	427.04	427.04
516175	State Retirement	001	FRG	0.00	224.48	224.48
516175	State Retirement	R0300	FRG	0.00	336.78	336.78
516205	Unemployment Insurance	001	FRG	0.00	5.82	5.82
516205	Unemployment Insurance	R0300	FRG	0.00	8.69	8.69

2240.71

Total Salaries				0.00	12,634.83	12,634.83
Total General Fund				0.00	5,053.96	5,053.96
Total Federal Fund				0.00	7,580.87	7,580.87
Total Special Fund				0.00	0.00	0.00

Total Direct Expenditure				0.00	12,634.83	12,634.83
Total Expenditures				0.00	12,634.83	12,634.83
Total General Fund				0.00	5,053.96	5,053.96
Total Federal Fund				0.00	7,580.87	7,580.87
Total Special Fund				0.00	0.00	0.00

PSR0300 Activity ID: 9003 PSR0300 2010 Gas Safety Supervisory

Account		Fund		Current Month	Biennium to Date	Inception to Date
511005	Salaries Full Time	001	PAY	3,638.85	3,956.97	3,956.97
511005	Salaries Full Time	R0300	PAY	3,638.88	4,116.06	4,116.06
511190	Indirect Cost Dist - Salary	001	GLE	465.21	598.99	598.99
511190	Indirect Cost Dist - Salary	R0300	GLE	465.21	665.89	665.89
513005	Temporary Salaries	001	PAY	0.00	840.02	840.02
513005	Temporary Salaries	R0300	PAY	0.00	1,260.04	1,260.04
516015	Employee Assist Program	001	GLE	0.67	0.78	0.78
516015	Employee Assist Program	R0300	GLE	0.69	0.88	0.88

11,437.97

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516055	Health Insurance	001	GLE	396.33	456.90	456.90
516055	Health Insurance	R0300	GLE	396.30	487.18	487.18
516075	Basic Life Insurance	001	GLE	0.14	0.14	0.14
516075	Basic Life Insurance	R0300	GLE	0.13	0.16	0.16
516165	Section 125 Adm Fee	001	GLE	1.72	2.29	2.29
516165	Section 125 Adm Fee	R0300	GLE	1.72	2.55	2.55
516170	Social Security	001	GLE	276.83	364.99	364.99
516170	Social Security	R0300	GLE	276.84	409.01	409.01
516175	State Retirement	001	GLE	336.96	366.39	366.39
516175	State Retirement	R0300	GLE	336.96	381.16	381.16
516205	Unemployment Insurance	001	GLE	0.58	1.37	1.37
516205	Unemployment Insurance	R0300	GLE	0.57	1.74	1.74

2475.84

Total Salaries				10,234.59	13,913.51	13,913.51
Total General Fund				5,117.29	6,588.84	6,588.84
Total Federal Fund				5,117.30	7,324.67	7,324.67
Total Special Fund				0.00	0.00	0.00

Total Direct Expenditure				10,234.59	13,913.51	13,913.51
Total Expenditures				10,234.59	13,913.51	13,913.51
Total General Fund				5,117.29	6,588.84	6,588.84
Total Federal Fund				5,117.30	7,324.67	7,324.67
Total Special Fund				0.00	0.00	0.00

Gas Safety 2010

12892.38

Salary	\$0.00	\$27,098.78	\$9,420.97	\$10,173.09	\$46,692.84
Fringe	\$393.94	\$8,176.13	\$2,240.71	\$2,475.54	\$13,286.32
(All)		249.83	68.47	75.64	
Fund		8425.96	2309.18	2551.18	

Account	Activity	9001	9002	9003	Grand Total
511005	Salaries Full Time	\$21,557.97	\$6,061.25	\$8,073.03	\$35,692.25
511020	Paid Annual Leave	\$21.11			\$21.11
511025	Pd Retire/Sick Leave	\$129.48			\$129.48
511190	Indirect Cost Dist - Salary	\$3,051.06	\$973.15	\$1,264.88	\$5,754.31
513005	Temporary Salaries	\$5,390.22	\$3,359.72	\$2,100.06	\$10,850.00
516015	Employee Assist Program	\$6.26	\$1.59	\$1.66	\$9.51
516055	Health Insurance	\$4,062.57	\$942.14	\$944.08	\$5,948.79
516075	Basic Life Insurance	\$1.39	\$0.33	\$0.30	\$2.02
516165	Section 125 Adm Fee	\$41.06	\$9.10	\$4.84	\$55.00
516170	Social Security	\$2,033.75	\$711.78	\$774.00	\$3,519.53
516175	State Retirement	\$1,996.27	\$561.26	\$747.55	\$3,305.08
516205	Unemployment Insurance	\$34.83		\$3.11	\$52.45
516210	Workers Comp Premium	\$393.94			\$393.94
521015	In State - Lodging	\$3,280.61			\$3,280.61
521020	In State - Meals	\$1,752.50			\$1,752.50
521025	In State - Other Comm Transpor	\$29.00			\$29.00
521030	In State - Vehicle Mileage	\$172.20			\$172.20
521035	Meals Taxable	\$220.00			\$220.00
521045	Motor/Aircraft Pool	\$4,252.83			\$4,252.83
521065	Other Transportation & Misc Ex	\$34.00			\$34.00
521070	Out of State-Air Transportatio	\$1,261.20			\$1,261.20
521075	Out of State - Lodging	\$1,216.51			\$1,216.51
521080	Out of State - Meals	\$931.80			\$931.80
521085	Out of State-Other Comm Transp	\$663.40			\$663.40
532095	Photography Supplies	\$100.02			\$100.02
533010	S.C Clothing	\$119.99			\$119.99
533055	S.C Safety Clothing		\$75.00		\$75.00
533060	S.C Uniforms	\$14.85			\$14.85
534040	Fuel & Oil - Vehicle	\$4.00			\$4.00
534045	Hardware & Bldg Supply	\$42.23			\$42.23
535015	Equip Under \$750	\$25.13			\$25.13
536015	Office Supplies	\$8.53			\$8.53
541010	Mailing Services	\$11.72			\$11.72
541015	Postage or P.O. Box Rental	\$7.00			\$7.00
542005	Printing - Central Duplicating - Printing	\$381.59			\$381.59
552075	O.E. Other Equipment	\$0.00			\$0.00
602005	Cellular Phones	\$282.25			\$282.25
611020	Professional Development	\$105.00			\$105.00
621190	Indirect Cost Distribution	\$1,470.86			\$1,470.86
621210	Indirect Cost Reimbursement	\$90.00			\$90.00
621325	Other Operating Fees	\$3.00			\$3.00
Grand Total		\$16,734.78	\$12,634.83	\$13,913.51	\$82,364.37

Travel
 12818.05
 209.84
 136.14
 423.82
 Comm
 *209.31
 To be indirect
 Indirect
 Prof. dev. costs

Salary	\$0.00	\$16,259.27	\$5,652.57	\$5,376.10	\$27,287.94
Fringe	\$236.36	\$4,905.72	\$1,344.42	\$1,282.68	\$7,769.18
R0300					

Fund	
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Account	Activity	9001	9002	9003	Grand Total
511005	Salaries Full Time		\$12,934.79	\$3,636.75	\$20,687.60
511020	Paid Annual Leave		\$12.67		\$12.67
511025	Pd Retire/Sick Leave		\$77.69		\$77.69
511190	Indirect Cost Dist - Salary	\$279.13	\$1,830.65	\$583.88	\$3,359.55
513005	Temporary Salaries		\$3,234.12	\$2,015.82	\$6,509.98
516015	Employee Assist Program		\$3.77	\$0.88	\$5.59
516055	Health Insurance		\$2,437.54	\$487.18	\$3,490.02
516075	Basic Life Insurance		\$0.85	\$0.16	\$1.23
516165	Section 125 Adm Fee		\$24.63	\$5.45	\$32.63
516170	Social Security		\$1,220.25	\$427.04	\$2,056.30
516175	State Retirement		\$1,197.78	\$336.78	\$1,915.72
516205	Unemployment Insurance		\$20.90	\$8.69	\$31.33
516210	Workers Comp Premium				\$236.36
521015	In State - Lodging	\$236.36			\$1,968.36
521020	In State - Meals	\$1,968.36			\$1,051.50
521025	In State - Other Comm Transpor	\$0.00			\$17.40
521030	In State - Vehicle Mileage		\$103.32		\$103.32
521035	Meals Taxable		\$132.00		\$132.00
521045	Motor/Aircraft Pool		\$2,551.70		\$2,551.70
521065	Other Transportation & Misc Ex		\$20.40		\$20.40
521070	Out of State-Air Transportatio	\$0.00	\$756.72		\$756.72
521075	Out of State - Lodging	\$0.00	\$729.91		\$729.91
521080	Out of State - Meals	\$0.00	\$559.08		\$559.08
521085	Out of State-Other Comm Transp		\$398.04		\$398.04
532095	Photography Supplies	\$50.01			\$50.01
533010	Clothing	\$59.99			\$59.99
533055	Safety Clothing		\$37.50		\$37.50
533060	Uniforms				\$8.91
534040	Fuel & Oil - Vehicle	\$8.91			\$2.40
534045	Hardware & Bldg Supply	\$2.40			\$5.74
535015	Equip Under \$750	\$25.34			\$25.34
536015	Office Supplies	\$15.08			\$15.08
541010	Mailing Services	\$0.86			\$0.86
541015	Postage or P.O. Box Rental	\$7.03			\$7.03
542005	Central Duplicating - Printing	\$4.20			\$4.20
552075	Other Equipment	\$381.59			\$381.59
602005	Cellular Phones	\$0.00			\$169.36
611020	Professional Development				\$63.00
621190	Indirect Cost Distribution	\$43.16			\$63.00
621210	Indirect Cost Reimbursement		\$3.75		\$929.00
621325	Other Operating Fees	\$1.50			\$90.00
Grand Total		\$541.99	\$23,036.89	\$7,580.87	\$48,556.61

13814.05

Fideland

57,076.04 Federal share