



**MONTANA-DAKOTA UTILITIES CO.
RECOVERY OF BIG STONE II COSTS
NORTH DAKOTA ELECTRIC**

	<u>Total</u>
1 Big Stone II expenditures 1/	\$11,883,071
2 AFUDC	2,002,189
3 Total	<u>\$13,885,260</u>
4 Carrying Charges 2/	828,764
5	<u>\$14,714,024</u>
6 Less: Estimated Recovery	<u>(1,067,000)</u>
7 Total to Recover	<u><u>\$13,647,024</u></u>
8	
9	
10 North Dakota Amount 3/	\$9,464,428
11	
12 Annual amortization	\$3,154,809
13	
14 North Dakota Kwh Sales 4/	1,586,900,000
15	
16 Per Kwh	\$0.00199
17	
18 Typical Residential	750
19	
20 Monthly for Residential	\$1.49
21	
22 Annual for Residential	\$17.88

- 1/ Includes amounts submitted to the Big Stone II Trust and internal expenditures.
- 2/ Carrying charges for the period November 2009 - May 2010 at the authorized rate of return.
- 3/ Allocated to North Dakota on the twelve monthly system peak demand.
- 4/ Projected kwh sales for the period June 2010 - May 2011.