

Provided to ND Commission

Source: Lifeline-TAP EOM tab

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NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2010 ACTUALS -

Dollars Reimbursed from USAC

STATE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NORTH DAKOTA													
Total Fed Low Income Lines	4,355	4,347	4,349	4,318	4,319	4,256	4,223	3,986	3,951	3,956	3,970	3,983	4,168
Live in ND, served out of ND	4,338	4,330	4,332	4,301	4,302	4,241	4,209	3,973	3,938	3,942	3,956	3,969	3,969
Live in ND, served out of SD	12	12	12	12	12	10	9	8	8	9	9	9	9
These customers served out of SD do not receive any state lifeline support.													
Live in ND, served out of MN	0	0	0	0	0	0	0	0	0	0	0	0	0
Live in ND, served out of Mt	2	2	2	2	2	2	2	2	2	2	2	2	2
These customers served out of Mt receive state support of \$7.30.													
Resold accounts	3	3	3	3	3	3	3	3	3	3	3	3	3
Total Fund Rate	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Total Federal Dollars	43,529.00	43,449.00	43,469.00	43,159.00	43,169.00	42,542.50	42,214.25	39,846.00	39,496.00	39,544.25	39,684.25	39,814.25	\$499,916.50

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.

Below are lines assessed the State Lifeline credits.

Count using State USOC ASGSX:	4338	4330	4332	4301	4302	4241	4209	3973	3938	3942	3956	3969	
Qwest ASGSX @ \$3.50	\$15,183.00	\$15,155.00	\$15,162.00	\$15,053.50	\$15,057.00	\$14,843.50	\$14,731.50	\$13,905.50	\$13,783.00	\$13,797.00	\$13,846.00	\$13,891.50	
- SD served customers do not receive ASGSX credit													
- Mn served customers receive the ND ASGSX rate													
ASGSX @ \$7.30 (live in ND, served out of Mt)	2	2	2	2	2	2	2	2	2	2	2	2	2
	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60
Resold accts @ 3.50	3	3	3	3	3	3	3	3	3	3	3	3	3
	\$8.79	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50
Total lines	4,343	4,335	4,337	4,306	4,307	4,246	4,214	3,978	3,943	3,947	3,961	3,974	
Total State Revenue	\$15,206.39	\$15,180.10	\$15,187.10	\$15,078.60	\$15,082.10	\$14,868.60	\$14,756.60	\$13,930.60	\$13,808.10	\$13,822.10	\$13,871.10	\$13,916.60	\$174,707.99
Checkpoint = 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00