

EXAMPLE BUDGET FOR POST-CONSTRUCTION INSPECTION

Whiting Oil & Gas, Case No. PU-08-844

Mountrail County

Notes:

Total Project Costs

Total Staff	\$1,260.00
Total Subcontractors	\$0.00
Total Field	\$0.00
Total Perdiem	\$539.15
Total Incidentals	\$20.70
TOTAL	\$1,819.85
Insurance	<u>\$18.93</u>
Grand Total	\$1,857.70

Project Budget

Staff		Hours	Rate	Total
P 4 Project Manager	MS	2.00	\$55.00	\$110.00
P2 Field	MS	16.00	\$55.00	\$880.00
P2 Field	SS or JA			\$0.00
T - 1 Clerical	HR	1.00	\$45.00	\$45.00
T - 1 Travel	MS	5.00	\$45.00	\$225.00
T - 1 Travel or Tech				<u>\$0.00</u>
Direct Labor Total				\$1,260.00

(not planned)	\$0.00	1.05	\$0.00
Total Subcontractors			\$0.00

Field Costs	Cost	Multiplier	Total
ATV	\$0.00	1.05	\$0.00
GPS	\$0.00	1.00	\$0.00
Consummables	\$0.00	1.00	\$0.00
Total Field Costs			\$0.00

Project Incidentals	Amount	Muliplier	Total
Mileage WPC Vehicle		0.55	\$200.20
Mileage 4-Wheel Drive	364.00	0.55	\$200.20
Mileage		0.55	\$0.00
Per Diem MS	\$30.00	2.00	\$60.00
Per Diem		1.00	\$0.00
Lodging	\$75.00	1.05	\$78.75
			\$539.15

Reproduction:

Black and White	2.00	0.10	\$0.20
Color	4.00	1.00	\$4.00
Card Stock	\$0.00	0.20	\$0.00
Telephone	5.00	0.20	\$1.00
Shipping	\$10.00	1.05	\$10.50
Maps	\$0.00	1.00	\$0.00
Digital Camera	1.00	5.00	\$5.00
Other 1	\$0.00	1.00	\$0.00
Other 2	\$0.00	1.00	\$0.00
Total Project Incidentals			\$20.70