

Gallion, Joshua C.

From: Chamberlin, Sara E.
Sent: Friday, January 14, 2011 2:07 PM
To: Gallion, Joshua C.
Subject: Executive Budget Analysis Questions
Attachments: Federal Fiscal Stimulus Funds.xlsx

Hello,

Can you help me with a legislative request regarding federal fiscal funds carryover into the 2011-13 biennium? In the attached worksheet I have listed the fiscal funding for your agency, can you provide the following:

1. Programs being continued with ARRA funding (please provide the full name of the program versus abbreviated)
2. The purpose of the programs
3. State if there is flexibility to use funds for a purpose that is being paid by state funds in the executive budget.

Please let me know if you need clarification regarding this request. If possible please try to provide this information by Monday.

Thanks,
Sara

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16 AD-10-139 Filed: 1/14/2011 Pages: 2
Request for info. re federal fiscal funds carryover into the 2011-13 biennium

Legislative Council

Sara Chamberlin, Fiscal Analyst

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6 LA-62-2008 Filed: 1/4/2011 Pages: 2
Request for info. re federal fiscal funds carryover into the 2011-13 biennium

Legislative Council

Sara Chamberlin

Agency	2011-13 Executive Budget	Programs being continued with ARRA funding in 2011-13	Purpose of Programs	Is there flexibility to use funds for a purpose that is being paid by state funds in the executive budget?
Public Service Commission	658,217		To manage the increase in electricity-related regulatory activity.	