

## Gallion, Joshua C.

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**From:** Chamberlin, Sara E.  
**Sent:** Friday, January 07, 2011 1:03 PM  
**To:** Flanagan, Connie L.; Schiermeister, Sharon L.; Gudvangen, Peggy J.; Dahme, Curtis O.; Martin, Larry J.; Bosch, Robin L.; Gaugler, Holly A.; Stair, LaVonne R.; Dever, Justin R.; Steussy, Kris D.; McCarthy, Kathy; Ruhland, David; Kramer, Chad L.; Gallion, Joshua C.  
**Subject:** Vacant FTE Positions  
**Attachments:** Vacant FTE Template (2011).xls

Hello,

The House and Senate Appropriations Committees have asked for information on state agency vacant FTE positions.

Attached is a Microsoft Excel file. Please complete with information on your agency's vacant positions as of December 31, 2010, as requested on the form. I have included an example of the type of information that the committees have asked for as the first entry on the form. Please delete this example entry before returning your form to me.

When showing the amounts that are included in the 2011-13 executive budget, please reflect the amounts **including** the recommended compensation and health insurance increases for each vacant position.

Please complete and return the form no later than Wednesday, January 19, 2011.

**Sara E. Chamberlin**

*North Dakota Legislative Council- Fiscal Analyst*

701.328.3729

- 9 AD-10-576 Filed 01/07/2011 Pages: 2  
Email - Senate Appropriations Committee request for information regarding vacant FTE positions  
Legislative Council  
Sara Chamberlin
- 12 AD-10-139 Filed 01/07/2011 Pages: 2  
Email - Senate Appropriations Committee request for information regarding vacant FTE positions  
Legislative Council  
Sara Chamberlin

Agency -							Salary and Fringe Benefit Amounts Included in the 2011-13 Executive Budget		
Position No.	FTE	Position Description	Date Vacated	Number of Months Vacant January 2011	Date Expected to Be Filled	Current Status	General Fund	Special Funds	Total
1588	1.00	Clerk III	8/10	5	3/11	Advertising to fill position	\$32,253	\$32,253	\$64,506

Total 1.00

\$32,253    \$32,253    \$64,506

Additional narrative explanations, if necessary: