

NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2011 ACTUALS -
Dollars Reimbursed from USAC

STATE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NORTH DAKOTA													
Total Fed Low Income Lines	3,995	4,023	Note 1 4,031	0	0	0	0	0	0	0	0	0	1,004
Live in ND, served out of ND	3,981	4,009	4,026	0	0	0	0	0	0	0	0	0	0
Live in ND, served out of SD	9	9	0	0	0	0	0	0	0	0	0	0	0
These customers served out of SD do not receive any state lifeline support.	0	0	0	0	0	0	0	0	0	0	0	0	0
Live in ND, served out of MN	2	2	2	0	0	0	0	0	0	0	0	0	0
Live in ND, served out of Mt	3	3	3	0	0	0	0	0	0	0	0	0	0
These customers served out of Mt receive state support of \$7.30.	10.00	10.00	10.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	10.00
Resold accounts	3	3	3	0	0	0	0	0	0	0	0	0	0
Total Fund Rate	10.00	10.00	10.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	10.00
Total Federal Dollars	39,934.25	40,214.25	40,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$120,458.50

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.

Note 1: A new process was implemented in March regarding cross boundaries. The 9 customers living in ND, served out of SD went away. This is being investigated. Possibly the rates were changed from SD rates to ND rates and those 9 customers are now in ND's count.

Below are lines assessed the State Lifeline credits.

Count using State USOC ASGSX:													
Qwest ASGSX @ \$3.50	\$3,981.00	\$4,009.00	\$4,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- SD served customers do not receive ASGSX credit	13933.5	14031.5	14091	0	0	0	0	0	0	0	0	0	0
- Mn served customers receive the ND ASGSX rate													
ASGSX @ \$7.30 (live in ND, served out of Mt)	\$2.00 14.6	\$2.00 14.6	\$2.00 14.6	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0
Resold accts @ 3.50	\$3.00 8.79	\$3.00 10.5	\$3.00 10.5	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0
Total lines	\$3,986.00	\$4,014.00	\$4,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total State Revenue	13956.89	14056.6	14116.1	0	0	0	0	0	0	0	0	0	42129.59
Checkpoint = 0	0	0	0	0	0	0	0	0	0	0	0	0	0