

Source: Lifeline-TAP EOM tab
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NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2011 ACTUALS - Dollars Reimbursed from USAC

STATE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NORTH DAKOTA			Note 1					Annual Verification					
Total Fed Low Income Lines	3,995	4,023	4,031	4,008	3,965	3,898	3,875	3,825	3,796	3,783	0	0	3,267
Live in ND, served out of ND	3,981	4,009	4,026	4,003	3,960	3,893	3,870	3,820	3,791	3,778	0	0	
Live in ND, served out of SD	9	9	0	0	0	0	0	0	0	0	0	0	
These customers served out of SD did not receive any state lifeline support. Since counts went away, these customers are now getting state credits and rated out of ND													
Live in ND, served out of MN	0	0	0	0	0	0	0	0	0	0	0	0	
Live in ND, served out of Mt	2	2	2	2	2	2	2	2	2	2	0	0	
These customers served out of Mt receive state support of \$7.30.													
Resold accounts	3	3	3	3	3	3	3	3	3	3	0	0	
Total Fund Rate	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	10.00
Total Federal Dollars	39,934.25	40,214.25	40,310.00	40,080.00	39,650.00	38,980.00	38,750.00	38,250.00	37,960.00	37,830.00	0.00	0.00	\$391,958.50

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.
Note 1: A new process was implemented in March regarding cross boundaries. The 9 customers living in ND, served out of SD went away. The rates were changed from SD rates to ND rates and those 9 customers are now in ND's count.
 Below are lines assessed the State Lifeline credits.

Count using State USOC ASGSX:													
Qwest ASGSX @ \$3.50	3981	4009	4026	4003	3960	3893	3870	3820	3791	3778	0	0	
- SD served customers did not receive ASGSX credit. Since counts went away, these customers appear to now be getting state credits and rated out of ND	\$13,933.50	\$14,031.50	\$14,091.00	\$14,010.50	\$13,860.00	\$13,825.50	\$13,545.00	\$13,370.00	\$13,268.50	\$13,223.00	\$0.00	\$0.00	
- Mn served customers receive the ND ASGSX rate													
ASGSX @ \$7.30 (live in ND, served out of Mt)	2	2	2	2	2	2	2	2	2	2	0	0	
	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$0.00	\$0.00	
Resold accts @ 3.50	3	3	3	3	3	3	3	3	3	3	0	0	
	\$8.79	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$0.00	\$0.00	
Total lines	3,986	4,014	4,031	4,008	3,965	3,898	3,875	3,825	3,796	3,783	0	0	
Total State Revenue	\$13,956.89	\$14,056.60	\$14,116.10	\$14,035.60	\$13,885.10	\$13,650.60	\$13,570.10	\$13,395.10	\$13,293.60	\$13,248.10	\$0.00	\$0.00	\$137,207.79
Checkpoint = 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	