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### NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2011 ACTUALS - Dollars Reimbursed from USAC

| STATE  | JAN              | FEB              | MAR              | APR              | MAY              | JUN              | JUL              | AUG                 | SEP              | OCT              | NOV              | DEC         | TOTAL               |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|------------------|------------------|------------------|-------------|---------------------|
| <b>NORTH DAKOTA</b>  |                  |                  | Note 1           |                  |                  |                  |                  | Annual Verification |                  |                  |                  |             |                     |
| <b>Total Fed Low Income Lines</b>  | 3,995            | 4,023            | 4,031            | 4,008            | 3,965            | 3,898            | 3,875            | 3,825               | 3,796            | 3,783            | 3,513            | 0           | <b>3,559</b>        |
| Live in ND, served out of ND   | 3,981            | 4,009            | 4,026            | 4,003            | 3,960            | 3,893            | 3,870            | 3,820               | 3,791            | 3,778            | 3,509            | 0           |                     |
| Live in ND, served out of SD   | 9                | 9                | 0                | 0                | 0                | 0                | 0                | 0                   | 0                | 0                | 0                | 0           |                     |
| These customers served out of SD did not receive any state lifeline support. Since counts went away, these customers are now getting state credits and rated out of ND |                  |                  |                  |                  |                  |                  |                  |                     |                  |                  |                  |             |                     |
| Live in ND, served out of MN   | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                   | 0                | 0                | 0                | 0           |                     |
| Live in ND, served out of Mt   | 2                | 2                | 2                | 2                | 2                | 2                | 2                | 2                   | 2                | 2                | 2                | 0           |                     |
| These customers served out of Mt receive state support of \$7.30.  |                  |                  |                  |                  |                  |                  |                  |                     |                  |                  |                  |             |                     |
| Resold accounts  | 3                | 3                | 3                | 3                | 3                | 3                | 3                | 3                   | 3                | 3                | 2                | 0           |                     |
| Total Fund Rate  | 10.00            | 10.00            | 10.00            | 10.00            | 10.00            | 10.00            | 10.00            | 10.00               | 10.00            | 10.00            | 10.00            | 0.00        | 10.00               |
| <b>Total Federal Dollars</b>   | <b>39,934.25</b> | <b>40,214.25</b> | <b>40,310.00</b> | <b>40,080.00</b> | <b>39,650.00</b> | <b>38,980.00</b> | <b>38,750.00</b> | <b>38,250.00</b>    | <b>37,960.00</b> | <b>37,830.00</b> | <b>35,130.00</b> | <b>0.00</b> | <b>\$427,088.50</b> |

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.

Note 1: A new process was implemented in March regarding cross boundaries. The 9 customers living in ND, served out of SD went away. The rates were changed from SD rates to ND rates and those 9 customers are now in ND's count.

Below are lines assessed the State Lifeline credits.

Count using State USOC ASGSX:

|  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |                     |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------------|
| Qwest ASGSX @ \$3.50   | 3981               | 4009               | 4026               | 4003               | 3960               | 3893               | 3870               | 3820               | 3791               | 3778               | 3509               | 0             |                     |
| - SD served customers did not receive ASGSX credit. Since counts went away, these customers appear to now be getting state credits and rated out of ND | \$13,933.50        | \$14,031.50        | \$14,091.00        | \$14,010.50        | \$13,860.00        | \$13,625.50        | \$13,545.00        | \$13,370.00        | \$13,268.50        | \$13,223.00        | \$12,281.50        | \$0.00        |                     |
| - Mn served customers receive the ND ASGSX rate  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |                     |
| ASGSX @ \$7.30 (live in ND, served out of Mt)  | 2                  | 2                  | 2                  | 2                  | 2                  | 2                  | 2                  | 2                  | 2                  | 2                  | 2                  | 0             |                     |
|  | \$14.60            | \$14.60            | \$14.60            | \$14.60            | \$14.60            | \$14.60            | \$14.60            | \$14.60            | \$14.60            | \$14.60            | \$14.60            | \$0.00        |                     |
| Resold accts @ 3.50  | 3                  | 3                  | 3                  | 3                  | 3                  | 3                  | 3                  | 3                  | 3                  | 3                  | 2                  | 0             |                     |
|  | \$8.79             | \$10.50            | \$10.50            | \$10.50            | \$10.50            | \$10.50            | \$10.50            | \$10.50            | \$10.50            | \$10.50            | \$7.00             | \$0.00        |                     |
| <b>Total lines</b>   | <b>3,986</b>       | <b>4,014</b>       | <b>4,031</b>       | <b>4,008</b>       | <b>3,965</b>       | <b>3,898</b>       | <b>3,875</b>       | <b>3,825</b>       | <b>3,796</b>       | <b>3,783</b>       | <b>3,513</b>       | <b>0</b>      |                     |
| <b>Total State Revenue</b>   | <b>\$13,956.89</b> | <b>\$14,056.60</b> | <b>\$14,116.10</b> | <b>\$14,035.60</b> | <b>\$13,885.10</b> | <b>\$13,650.60</b> | <b>\$13,570.10</b> | <b>\$13,395.10</b> | <b>\$13,293.60</b> | <b>\$13,248.10</b> | <b>\$12,303.10</b> | <b>\$0.00</b> | <b>\$149,510.89</b> |
| Checkpoint = 0   | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00          |                     |