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NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2011 ACTUALS -
Dollars Reimbursed from USAC

| STATE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|------------------|------------------|------------------|------------------|---------------------|
| NORTH DAKOTA | | | Note 1 | | | | | Annual Verification | | | | | Average |
| Total Fed Low Income Lines | 3,995 | 4,023 | 4,031 | 4,008 | 3,965 | 3,898 | 3,875 | 3,825 | 3,796 | 3,783 | 3,513 | 3,551 | 3,855 |
| Live in ND, served out of ND | 3,981 | 4,009 | 4,026 | 4,003 | 3,960 | 3,893 | 3,870 | 3,820 | 3,791 | 3,778 | 3,509 | 3,547 | |
| Live in ND, served out of SD | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| These customers served out of SD did not receive any state lifeline support. Since counts went away, these customers are now getting state credits and rated out of ND | | | | | | | | | | | | | |
| Live in ND, served out of MN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Live in ND, served out of Mt | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| These customers served out of Mt receive state support of \$7.30. | | | | | | | | | | | | | |
| Resold accounts | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | |
| Total Fund Rate | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| Total Federal Dollars | 39,934.25 | 40,214.25 | 40,310.00 | 40,080.00 | 39,650.00 | 38,980.00 | 38,750.00 | 38,250.00 | 37,960.00 | 37,830.00 | 35,130.00 | 35,510.00 | \$462,598.50 |

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.

Note 1: A new process was implemented in March regarding cross boundaries. The 9 customers living in ND, served out of SD went away. The rates were changed from SD rates to ND rates and those 9 customers are now in ND's count.

Below are lines assessed the State Lifeline credits.

Count using State USOC ASGSX:

| | | | | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Qwest ASGSX @ \$3.50 | 3981 | 4009 | 4026 | 4003 | 3960 | 3893 | 3870 | 3820 | 3791 | 3778 | 3509 | 3547 | |
| - SD served customers did not receive ASGSX credit. Since counts went away, these customers appear to now be getting state credits and rated out of ND | \$13,933.50 | \$14,031.50 | \$14,091.00 | \$14,010.50 | \$13,860.00 | \$13,625.50 | \$13,545.00 | \$13,370.00 | \$13,268.50 | \$13,223.00 | \$12,281.50 | \$12,414.50 | |
| - Mn served customers receive the ND ASGSX rate | | | | | | | | | | | | | |
| ASGSX @ \$7.30 (live in ND, served out of Mt) | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 | \$14.60 |
| Resold accts @ 3.50 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | |
| | \$8.79 | \$10.50 | \$10.50 | \$10.50 | \$10.50 | \$10.50 | \$10.50 | \$10.50 | \$10.50 | \$10.50 | \$7.00 | \$7.00 | |
| Total lines | 3,986 | 4,014 | 4,031 | 4,008 | 3,965 | 3,898 | 3,875 | 3,825 | 3,796 | 3,783 | 3,513 | 3,551 | |
| Total State Revenue | \$13,956.89 | \$14,056.60 | \$14,116.10 | \$14,035.60 | \$13,885.10 | \$13,650.60 | \$13,570.10 | \$13,395.10 | \$13,293.60 | \$13,248.10 | \$12,303.10 | \$12,436.10 | \$161,946.99 |
| Checkpoint = 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |