



# Information Technology Department

600 E Boulevard Ave., Dept 112 • Bismarck, ND 58505-0100 • (701) 328-3190

April 20, 2011



Tony Clark  
Public Service Commission  
600 East Boulevard  
Bismarck, ND 58505

RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2011 to June 30, 2012.

**FISCAL YEAR '11-'12**

**REVENUE:**

Estimated Balance June 30, 2011	\$ 88,219	
794,425 Access Lines/Numbers x 5 cents x 12 months x 95%	\$ 362,258	
<b>TOTAL REVENUE</b>		<b>\$ 450,477</b>

**EXPENSES:**

Relay Service Contract	\$ 253,000	
Department of Human Services (Equipment Distribution)	\$ 0,000	
ITD Administrative Expense	\$ 5,000	
<b>TOTAL EXPENSES</b>		<b>\$ 263,000</b>
<b>ESTIMATED BALANCE JUNE 30, 2012</b>		<b>\$ 192,477</b>

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 794,425 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

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Following are the amounts charged to ND on February, 2011 provided by Sprint:

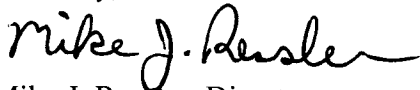
Number of Minutes of Service Compensation	8,015
Number of Calls into Relay Service	3,345
Length of Call for Session Minutes	2.96

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$0. DHS will be requesting \$250,000 every 2 years instead of \$125,000 per year.

We recommend reducing the rate to 4 cents per access line.

If you have any questions, please give me a call at 328-1001.

Sincerely,



Mike J. Ressler, Director  
Information Technology Department

MJR/jg

attachment:

TRS		
FED TAX ID	ACCESS LINE PROVIDER	DEC'10
45-0102245	ABSARAKA COOP TEL	45
38-3483729	ACN COMMUNICATION	50
48-1096897	AMERICAN FIBER NETWORK, INC	106
22-2473242	AT&T COMM OF MIDWEST	1,529
45-0236554	BEK COMMUNICATIONS	6,286
84-1228865	BISMARCK MSA LP	50,980
38-3532242	BULLSEYE TELECOM, INC.	155
23-2933555	COAST TO COAST CELLULAR INC.	6
45-0382196	CONSOLIDATED COMM	15,711
61-554080	CTC OF MINNESOTA	74
45-0440740	DAKOTA CENTRAL TEL I	2,552
45-0237471	DAKOTA CENTRAL TELECOM COOP	1,713
45-0457235	DAKTEL COMMUNICATIONS	3,825
61-1414196	DICKEY RURAL ACCESS	9,550
34-1870807	FIRST COMMUNICATIONS, LLC	212
04-3643290	GRANITE TELECOMMUNICATIONS	1,220
20-5905506	Greenfly Networks	11
45-0141600	GRIGGS COUNTY TEL	1,771
41-0295070	HALSTAD TEL	669
45-0451570	IDEAONE TELECOM	7,023
93-1288563	INTEGRA TELECOM, INC	9,296
45-04544396	INTER-COMMUNITY TEL	2,148
46-0427192	IONEX COMM NORTH	45
46-0233062	JAMES VALLEY COOP TELE CO	8
13-3522662	KIDDI America, Inc	2
47-0807040	LEVEL 3 COMMUNICATION	8,725
41-0445130	LORETEL SYSTEMS	38
75-2332193	MATRIX TELECOM, INC.	36
52-2102063	MCIMETRO ACCESS TRANSMISSION SERVICES	743
42-1407242	McLEOD USA	1,701
13-4142448	METROPOLITAN TELECOMMUNICATIONS OF ND, INC.	96
41-1957148	MID CONTINENT COMM	39,861
45-0442556	MIDSTATE COMM	973
45-6012995	MIDSTATE TEL	1,833
91-1832906	MID-STATES WIRELESS	150
45-0456716	MIDWEST MGT	63
33-1015308	MISSOURI VALLEY COMM	7,323
45-0168760	MOORE LIBERTY TEL	991
84-1121999	ND 5 KIDDER LP	11,605
91-1469956	ND RSA #3 (US WEST)	33,446
41-0902524	ND TELEPHONE	14,224
81-0243437	NEMONT TEL	260
22-3330080	NEW CINGULAR WIRELESS	182,066
84-1116272	NEXT TEL WEST CORP	1,342
84-1118723	NORTH CENTRAL RSA 2 ND	11,391
84-1118724	NORTH DAKOTA 4 BADLANDS LP	14,987
91-1825198	NORTH DAKOTA NETWORK CO	12,358
45-0235053	NORTHWEST COMM	6,031
84-1118722	NORTHWEST DAKOTA CELLULAR	41,771
91-1942496	NPCR NEXTEL PARTNERS	512
38-3506814	ONSTAR CORPORATION	1,263
45-0236904	POLAR COMM	9,282
45-0454247	POLAR TELECOM INC.	719
84-0273800	QWEST	63,861
46-0434741	RC COMMUNICATIONS	6
45-0251341	RED RIVER TEL	3,212
45-0233514	RESERVATION TEL	8,404
46-0182710	ROBERTS COUNTY TEL	99
41-1693295	RURAL CELLULAR CORP	358
48-1165245	SPRINT SPECTRUM, L.P.	17,598
45-0418249	( SRT ) SOURIS RIVER TELE	31,827
45-0567465	STANDING ROCK TELECOMMUNICATIONS	396
91-1973799	T-MOBILE CENTRAL LLC	301
45-0442529	TURTLE MTN COMM	6,527
45-0239389	UNITED TEL	2,956
41-1539337	US LINK	603
46-0238017	VENTURE COMMUNICATIONS	11
94-3336704	VERIZON WIRELESS	122,501
94-3410099	VIRGIN MOBILE USA, LLC	3,655
46-0256147	WEST RIVER COOP	113
45-0236082	WEST RIVER TEL	12,879
41-0618830	WOLVERTON TEL	274
94-2987585	WORKING ASSETS	55
91-1648775	WWC HOLDING CO INC	12
	TOTAL	794,425