

Provided to ND Commission by Diana Urquhart 303-992-4338; alt contact Deb Hayek 402-422-5198

Source: Lifeline-TAP EOM tab  
6/14/2012 10:55

### NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2012 ACTUALS - Dollars Reimbursed from USAC

| STATE                                                                                                                                                                  | JAN       | FEB       | MAR       | APR       | MAY       | JUN     | JUL     | AUG  | SEP  | OCT  | NOV  | DEC  | TOTAL        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|------|------|------|------|------|--------------|
| <b>NORTH DAKOTA</b>                                                                                                                                                    |           |           |           |           |           |         |         |      |      |      |      |      | Average      |
| Total Fed Low Income Lines                                                                                                                                             | 3,542     | 3,511     | 3,479     | 3,453     | 3,410     | 0       | 0       | 0    | 0    | 0    | 0    | 0    | 1,450        |
| Live in ND, served out of ND                                                                                                                                           | 3,538     | 3,507     | 3,475     | 3,449     | 3,406     | 0       | 0       | 0    | 0    | 0    | 0    | 0    |              |
| Live in ND, served out of SD                                                                                                                                           | 0         | 0         | 0         | 0         | 0         | 0       | 0       | 0    | 0    | 0    | 0    | 0    |              |
| These customers served out of SD did not receive any state lifeline support. Since counts went away, these customers are now getting state credits and rated out of ND |           |           |           |           |           |         |         |      |      |      |      |      |              |
| Live in ND, served out of MN                                                                                                                                           | 0         | 0         | 0         | 0         | 0         | 0       | 0       | 0    | 0    | 0    | 0    | 0    |              |
| Live in ND, served out of Mt                                                                                                                                           | 2         | 2         | 2         | 2         | 2         | 0       | 0       | 0    | 0    | 0    | 0    | 0    |              |
| These customers served out of Mt receive state support of \$7.30.                                                                                                      |           |           |           |           |           |         |         |      |      |      |      |      |              |
| Resold accounts                                                                                                                                                        | 2         | 2         | 2         | 2         | 2         | 0       | 0       | 0    | 0    | 0    | 0    | 0    |              |
| Total Fund Rate                                                                                                                                                        | 10.00     | 10.00     | 10.00     | 10.00     | 10.00     | #DIV/0! | #DIV/0! | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00        |
| Total Federal Dollars                                                                                                                                                  | 35,420.00 | 35,110.00 | 34,790.00 | 34,530.00 | 34,100.00 | 0.00    | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$173,950.00 |

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.

Below are lines assessed the State Lifeline credits.

Count using State USOC ASGSX:

|                                                                                                                                                        |             |             |             |             |             |        |        |        |        |        |        |        |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|-------------|
| Qwest ASGSX @ \$3.50                                                                                                                                   | 3538        | 3507        | 3475        | 3449        | 3406        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |             |
| - SD served customers did not receive ASGSX credit. Since counts went away, these customers appear to now be getting state credits and rated out of ND | \$12,383.00 | \$12,274.50 | \$12,162.50 | \$12,071.50 | \$11,921.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |             |
| - Mn served customers receive the ND ASGSX rate                                                                                                        |             |             |             |             |             |        |        |        |        |        |        |        |             |
| ASGSX @ \$7.30 (live in ND, served out of Mt)                                                                                                          | 2           | 2           | 2           | 2           | 2           | 0      | 0      | 0      | 0      | 0      | 0      | 0      |             |
| correction                                                                                                                                             | \$14.60     | \$14.60     | \$14.60     | \$14.60     | \$14.60     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |             |
| Resold accts @ 3.50                                                                                                                                    | 2           | 2           | 2           | 2           | 2           | 0      | 0      | 0      | 0      | 0      | 0      | 0      |             |
|                                                                                                                                                        | \$7.00      | \$7.00      | \$7.00      | \$7.00      | \$7.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |             |
| Total lines                                                                                                                                            | 3,542       | 3,511       | 3,479       | 3,453       | 3,410       | 0      | 0      | 0      | 0      | 0      | 0      | 0      |             |
| Total State Revenue                                                                                                                                    | \$12,404.60 | \$12,296.10 | \$12,184.10 | \$12,093.10 | \$11,942.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,920.50 |
| Checkpoint = 0                                                                                                                                         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |             |