

Provided to ND Commission by Diana
Urquhart 303-992-4338; alt contact Deb Hayek
402-422-5198

Source: Lifeline-TAP EOM tab
11/13/2012 13:35

NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2012 ACTUALS -
Dollars Reimbursed from USAC

STATE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NORTH DAKOTA								New LL rules		Recertification			Average
Total Fed Low Income Lines Detail	3,542	3,511	3,479	3,453	3,410	3,362	3,315	3,258	3,206	2,085	0	0	2,718
Live in ND, served out of ND	3,538	3,507	3,475	3,449	3,406	3,358	3,311	3,254	3,202	2,081	0	0	
Live in ND, served out of SD	0	0	0	0	0	0	0	0	0	0	0	0	
These customers served out of SD did not receive any state lifeline support. Since counts went away, these customers are now getting state credits and rated out of ND													
Live in ND, served out of MN	0	0	0	0	0	0	0	0	0	0	0	0	
Live in ND, served out of Mt	2	2	2	2	2	2	2	2	2	2	0	0	
These customers served out of Mt receive state support of \$7.30.													
Resold accounts	2	2	2	2	2	2	2	2	2	2	0	0	
Total Fund Rate	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.25	9.25	9.25	0.00	0.00	9.80
Total Federal Dollars	35,420.00	35,110.00	34,790.00	34,530.00	34,100.00	33,620.00	33,150.00	30,136.50	29,655.50	19,286.25	0.00	0.00	\$319,798.25

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.

Below are lines assessed the State Lifeline credits.

Count using State USOC ASGSX:

Qwest ASGSX @ \$3.50	3538	3507	3475	3449	3406	3358	3311	3254	3202	2081	0	0
- SD served customers did not receive ASGSX credit. Since counts went away, these customers appear to now be getting state credits and rated out of ND	\$12,383.00	\$12,274.50	\$12,162.50	\$12,071.50	\$11,921.00	\$11,753.00	\$11,588.50	\$11,389.00	\$11,207.00	\$7,283.50	\$0.00	\$0.00
- Mn served customers receive the ND ASGSX rate												

ASGSX @ \$7.30 (live in ND, served out of Mt)	2	2	2	2	2	2	2	2	2	2	0	0	
correction	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$14.60	\$0.00	\$0.00	
Resold accts @ 3.50	2	2	2	2	2	2	2	2	2	2	0	0	
	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$0.00	\$0.00	
Total lines	3,542	3,511	3,479	3,453	3,410	3,362	3,315	3,258	3,206	2,085	0	0	
Total State Revenue	\$12,404.60	\$12,296.10	\$12,184.10	\$12,093.10	\$11,942.60	\$11,774.60	\$11,610.10	\$11,410.60	\$11,228.60	\$7,305.10	\$0.00	\$0.00	\$114,249.50
Checkpoint = 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	