

# MOUNTRAIL-WILLIAMS ELECTRIC COOPERATIVE

## FAST FACTS

December 31, 2012

	2012	2011	2010	2009	2008	2007	2006	2005
NEW SERVICES	2,356	1430	948	772	407	198	167	151
MILES OF LINE	4493	3983	3,815	3,589	3,453	3,378	3,340	3,314
TOTAL SERVICES	13,481	11,125	9,695	8,747	7,975	7,568	7,370	7,203
KWH PURCHASED	1,096,565,180	736,240,796	555,566,335	401,318,819	346,829,551	289,343,310	254,197,020	213,664,844
KWH SOLD	1,018,866,899	700,607,031	528,975,831	420,949,255	323,927,069	270,369,248	237,961,417	197,817,558
TOTAL PLANT	\$262,211,352	\$161,517,497	\$129,263,861	\$106,290,663	\$89,864,566	\$64,296,737	\$58,548,484	\$54,033,697
AID TO CONSTRUCTION	\$88,498,605	\$42,856,569	\$28,679,359	\$9,541,107	\$10,304,668	\$3,845,154	\$900,003	\$627,764
OPERATING REVENUE	\$82,299,060	\$54,057,795	\$40,584,957	\$30,477,152	\$21,082,328	\$16,449,739	\$14,728,947	\$12,448,955
OPERATING EXPENSES	\$77,536,055	\$49,476,747	\$36,066,764	\$27,237,876	\$21,041,770	\$16,007,588	\$14,376,731	\$12,114,973
OPERATING MARGINS	\$4,763,004	\$4,581,048	\$4,518,193	\$3,239,276	\$40,558	\$442,151	\$352,216	\$333,982
TOTAL MARGINS	\$8,808,694	\$6,758,145	\$5,979,516	\$5,024,205	\$2,257,912	\$814,036	\$766,411	\$678,711
INVENTORY	\$6,881,728	\$5,970,351	\$4,757,328	\$4,146,296	\$3,686,486	\$1,604,213	\$1,308,001	\$991,807

\*2009 had 13 months revenue and kwh sales.

