

**STATE FLEET SERVICES
BUDGET GUIDELINES
2013-2015 BIENNIUM**

DESCRIPTION	GROUP NO.	RATE	REPLCMNT RATE	MILE/HOUR RATE
Mini Pass. Van	1	0.580	0.03	0.610
Sedan/Wagon	2	0.440	0.03	0.470 + 27%
Light Pickup/Cargo Van/Full-Size Utility	3	0.710	0.02	0.730
Heavy Pickup/Van/Full-Size Utility	4	0.850	0.02	0.870
Highway Patrol	7	0.710	0.03	0.740
Game Enforcement/Special	9	0.630	0.02	0.650
Facility Service Vehicle	12	1.580	0.03	1.610
Compact Utility/All	13	0.610	0.01	0.620
Miscellaneous Truck/Mid-Size Bus	18	61.000	5.00	66.000 + 18%
Distributor Truck	19	75.000	5.00	80.000
Sign Truck/Garbage Truck	20	40.000	10.00	50.000
Tandem Axle Truck/All	22	80.000	15.00	95.000
Truck Tractor	23	64.000	10.00	74.000
Rotary Snowplow	24	100.000	0.00	100.000
Motor Coach	26	150.000	27.00	177.000
Water Commission Truck	27	42.000	0.000	42.000
Lineworker Truck	29	21.000	15.00	36.000
Shuttle Bus	30	35.000	5.00	40.000
Fuel Truck	31	8.000	5.00	13.000
Drill Truck	32	75.000	0.00	75.000