

Agency: Public Service Commission
 Reporting Level: 100 Administration

1 Object/Revenue Description	Code	2 Remove Capital and One Time	3 2013-15 Base Budget Changes	4 2013-15 Optional Budget Changes	5	6	7
*****Change Package*****							
Type: A Description: Number: 1 IT Equipment over \$5,000 Group: A							
EXPENDITURES							
IT Equip/Software Over \$5000	693000	0	60,665	0	0	0	0
Capital Assets	50	0	60,665	0	0	0	0
EXPENDITURE TOTALS		0	60,665	0	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	60,665	0	0	0	0
General Fund	GEN	0	60,665	0	0	0	0
TOTAL FUNDING		0	60,665	0	0	0	0
*****Change Package*****							
Type: C Description: Number: 1 Market Analysis Salary Adjustments Group: A							
EXPENDITURES							
Salaries - Other	512000	0	0	68,452	0	0	0
Salaries and Wages	10	0	0	68,452	0	0	0
EXPENDITURE TOTALS		0	0	68,452	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	41,071	0	0	0
General Fund	GEN	0	0	41,071	0	0	0
Indirect Cost Recovery	R999	0	0	27,381	0	0	0
Federal Funds	FED	0	0	27,381	0	0	0
TOTAL FUNDING		0	0	68,452	0	0	0
*****Change Package*****							
Type: F Description: Number: 1 Remove Capital Asset Appropriations Group: A							
EXPENDITURES							
IT Equip/Software Over \$5000	693000	(53,000)	0	0	0	0	0
Capital Assets	50	(53,000)	0	0	0	0	0
EXPENDITURE TOTALS		(53,000)	0	0	0	0	0
MEANS OF FUNDING							
State General Fund	001	(53,000)	0	0	0	0	0
General Fund	GEN	(53,000)	0	0	0	0	0
TOTAL FUNDING		(53,000)	0	0	0	0	0
*****Change Package*****							

Agency: Public Service Commission
 Reporting Level: 100 Administration

1 Object/Revenue		2 Remove Capital and One Time	3 2013-15 Base Budget Changes	4 2013-15 Optional Budget Changes	5	6	7
Description	Code						
Type: C Description: Number: 3 FTE - Paralegal Group: A							
EXPENDITURES							
Salaries - Permanent	511000	0	0	110,832	0	0	0
Fringe Benefits	516000	0	0	42,587	0	0	0
Salaries and Wages	10	0	0	153,419	0	0	0
EXPENDITURE TOTALS		0	0	153,419	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	92,050	0	0	0
General Fund	GEN	0	0	92,050	0	0	0
Indirect Cost Recovery	R999	0	0	61,369	0	0	0
Federal Funds	FED	0	0	61,369	0	0	0
TOTAL FUNDING		0	0	153,419	0	0	0
AUTHORIZED EMPLOYEES							
Vacant		0.00	0.00	1.00	0.00	0.00	0.00
AUTHORIZED EMPLOYEES		0.00	0.00	1.00	0.00	0.00	0.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	1.00	0.00	0.00	0.00
*****Change Package*****							
Type: C Description: Number: 6 Increased Travel Costs Group: A							
EXPENDITURES							
Travel	521000	0	0	5,000	0	0	0
Operating Expenses	30	0	0	5,000	0	0	0
EXPENDITURE TOTALS		0	0	5,000	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	5,000	0	0	0
General Fund	GEN	0	0	5,000	0	0	0
TOTAL FUNDING		0	0	5,000	0	0	0

Agency: Public Service Commission
 Reporting Level: 200 Testing, Licensing and Certification

1 Object/Revenue Description	Code	2 Remove Capital and One Time	3 2013-15 Base Budget Changes	4 2013-15 Optional Budget Changes	5	6	7
*****Change Package*****							
Type: C Description: Number: 1 Market Analysis Salary Adjustments Group: A							
EXPENDITURES							
Salaries - Other	512000	0	0	102,431	0	0	0
Salaries and Wages	10	0	0	102,431	0	0	0
EXPENDITURE TOTALS		0	0	102,431	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	64,746	0	0	0
General Fund	GEN	0	0	64,746	0	0	0
Gas Pipeline Safety Program	R030	0	0	0	0	0	0
Gas Safety Grant	R301	0	0	37,685	0	0	0
Federal Funds	FED	0	0	37,685	0	0	0
TOTAL FUNDING		0	0	102,431	0	0	0
*****Change Package*****							
Type: G Description: Number: 1 3% Optional Savings Package Group: A							
EXPENDITURES							
Reduction In Salary Budget	519100	0	0	(183,345)	0	0	0
Salaries and Wages	10	0	0	(183,345)	0	0	0
EXPENDITURE TOTALS		0	0	(183,345)	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	(183,345)	0	0	0
General Fund	GEN	0	0	(183,345)	0	0	0
TOTAL FUNDING		0	0	(183,345)	0	0	0
*****Change Package*****							
Type: C Description: Number: 2 FTE - Gas Pipeline Safety Inspector Group: A							
EXPENDITURES							
Salaries - Permanent	511000	0	0	216,000	0	0	0
Fringe Benefits	516000	0	0	62,474	0	0	0
Salaries and Wages	10	0	0	278,474	0	0	0
EXPENDITURE TOTALS		0	0	278,474	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	111,389	0	0	0
General Fund	GEN	0	0	111,389	0	0	0
Gas Pipeline Safety Program	R030	0	0	0	0	0	0

Agency: Public Service Commission
 Reporting Level: 200 Testing, Licensing and Certification

1 Object/Revenue	2 Remove Capital and One Time	3 2013-15 Base Budget Changes	4 2013-15 Optional Budget Changes	5	6	7
Description	Code					
Gas Safety Grant	R301	0	0	167,085	0	0
Federal Funds	FED	0	0	167,085	0	0
TOTAL FUNDING		0	0	278,474	0	0
AUTHORIZED EMPLOYEES						
Vacant		0.00	0.00	1.00	0.00	0.00
AUTHORIZED EMPLOYEES		0.00	0.00	1.00	0.00	0.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	1.00	0.00	0.00
*****Change Package*****						
Type: C Description:						
Number: 5 Additional Legal Work						
Group: A						
EXPENDITURES						
Fees - Professional Services	623000	0	0	200,000	0	0
Operating Expenses	30	0	0	200,000	0	0
EXPENDITURE TOTALS		0	0	200,000	0	0
MEANS OF FUNDING						
State General Fund	001	0	0	200,000	0	0
General Fund	GEN	0	0	200,000	0	0
TOTAL FUNDING		0	0	200,000	0	0
*****Change Package*****						
Type: C Description:						
Number: 6 Increased Travel Costs						
Group: A						
EXPENDITURES						
Travel	521000	0	0	155,157	0	0
Operating Expenses	30	0	0	155,157	0	0
EXPENDITURE TOTALS		0	0	155,157	0	0
MEANS OF FUNDING						
State General Fund	001	0	0	151,347	0	0
General Fund	GEN	0	0	151,347	0	0
Gas Pipeline Safety Program	R030	0	0	0	0	0
Gas Safety Grant	R301	0	0	3,810	0	0
Federal Funds	FED	0	0	3,810	0	0
TOTAL FUNDING		0	0	155,157	0	0

Agency: Public Service Commission
 Reporting Level: 300 Public Utilities

1 Object/Revenue		2 Remove Capital and One Time	3 2013-15 Base Budget Changes	4 2013-15 Optional Budget Changes	5	6	7
Description	Code						
*****Change Package*****							
Type: C Description: Number: 1 Market Analysis Salary Adjustments Group: A							
EXPENDITURES							
Salaries - Other	512000	0	0	56,455	0	0	0
Salaries and Wages	10	0	0	56,455	0	0	0
EXPENDITURE TOTALS		0	0	56,455	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	56,455	0	0	0
General Fund	GEN	0	0	56,455	0	0	0
TOTAL FUNDING		0	0	56,455	0	0	0
*****Change Package*****							
Type: E Description: Number: 1 Remove ARRA Appropriations Group: A							
EXPENDITURES							
Travel	521000	(75,000)	0	0	0	0	0
Supplies - IT Software	531000	(9,000)	0	0	0	0	0
Supply/Material-Professional	532000	(250)	0	0	0	0	0
IT Equip Under \$5,000	551000	(10,000)	0	0	0	0	0
IT - Communications	602000	(750)	0	0	0	0	0
Professional Development	611000	(60,000)	0	0	0	0	0
Operating Fees and Services	621000	(85,000)	0	0	0	0	0
Federal Stimulus Funds 2009	79	(240,000)	0	0	0	0	0
EXPENDITURE TOTALS		(240,000)	0	0	0	0	0
MEANS OF FUNDING							
ARRA Funding	R097	(240,000)	0	0	0	0	0
Federal Funds	FED	(240,000)	0	0	0	0	0
TOTAL FUNDING		(240,000)	0	0	0	0	0
*****Change Package*****							
Type: C Description: Number: 4 FTE - Public Utility Analyst Group: A							
EXPENDITURES							
Salaries - Permanent	511000	0	0	146,256	0	0	0
Fringe Benefits	516000	0	0	49,286	0	0	0
Salaries and Wages	10	0	0	195,542	0	0	0
EXPENDITURE TOTALS		0	0	195,542	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	195,542	0	0	0
General Fund	GEN	0	0	195,542	0	0	0

Agency: Public Service Commission Reporting Level: 300 Public Utilities						
1 Object/Revenue Description	2 Remove Capital and One Time Code	3 2013-15 Base Budget Changes	4 2013-15 Optional Budget Changes	5	6	7
TOTAL FUNDING	0	0	195,542	0	0	0
AUTHORIZED EMPLOYEES						
Vacant	0.00	0.00	1.00	0.00	0.00	0.00
AUTHORIZED EMPLOYEES	0.00	0.00	1.00	0.00	0.00	0.00
TOTAL AUTHORIZED EMPLOYEES	0.00	0.00	1.00	0.00	0.00	0.00
*****Change Package*****						
Type: C Description:						
Number: 6 Increased Travel Costs						
Group: A						
EXPENDITURES						
Travel	521000	0	4,453	0	0	0
Operating Expenses	30	0	4,453	0	0	0
EXPENDITURE TOTALS	0	0	4,453	0	0	0
MEANS OF FUNDING						
State General Fund	001	0	4,453	0	0	0
General Fund	GEN	0	4,453	0	0	0
TOTAL FUNDING	0	0	4,453	0	0	0

Agency: Public Service Commission Reporting Level: 400 Reclamation Programs							
1 Object/Revenue	2 Remove Capital and One Time	3 2013-15 Base Budget Changes	4 2013-15 Optional Budget Changes	5	6	7	
Description	Code						
*****Change Package*****							
Type: C Description:							
Number: 1 Market Analysis Salary Adjustments							
Group: A							
EXPENDITURES							
Salaries - Other	512000	0	0	219,263	0	0	0
Salaries and Wages	10	0	0	219,263	0	0	0
EXPENDITURE TOTALS		0	0	219,263	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	59,683	0	0	0
General Fund	GEN	0	0	59,683	0	0	0
Reclamation Grant	R341	0	0	105,860	0	0	0
AML Admin Grant	R401	0	0	53,720	0	0	0
Federal Funds	FED	0	0	159,580	0	0	0
TOTAL FUNDING		0	0	219,263	0	0	0
*****Change Package*****							
Type: D Description:							
Number: 1 Hydraulic Soil Probe							
Group: A							
EXPENDITURES							
Equipment Over \$5000	691000	0	0	28,000	0	0	0
Capital Assets	50	0	0	28,000	0	0	0
EXPENDITURE TOTALS		0	0	28,000	0	0	0
MEANS OF FUNDING							
State General Fund	001	0	0	10,080	0	0	0
General Fund	GEN	0	0	10,080	0	0	0
ND Permanent Program	R034	0	0	17,920	0	0	0
Federal Funds	FED	0	0	17,920	0	0	0
TOTAL FUNDING		0	0	28,000	0	0	0
*****Change Package*****							
Type: A Description:							
Number: 2 ND Geological Survey Pass Through Funds							
Group: A							
EXPENDITURES							
Transfers Out	722000	0	4,000	0	0	0	0
Grants	60	0	4,000	0	0	0	0
EXPENDITURE TOTALS		0	4,000	0	0	0	0
MEANS OF FUNDING							
Reclamation Grant	R341	0	4,000	0	0	0	0
Federal Funds	FED	0	4,000	0	0	0	0

Agency: Public Service Commission Reporting Level: 400 Reclamation Programs						
1 Object/Revenue	2 Remove Capital and One Time	3 2013-15 Base Budget Changes	4 2013-15 Optional Budget Changes	5	6	7
Description	Code					
TOTAL FUNDING		0	4,000	0	0	0
*****Change Package*****						
Type: C Description:						
Number: 5 Additional Legal Work						
Group: A						
EXPENDITURES						
Fees - Professional Services	623000	0	0	100,000	0	0
Operating Expenses	30	0	0	100,000	0	0
EXPENDITURE TOTALS		0	0	100,000	0	0
MEANS OF FUNDING						
State General Fund	001	0	0	36,000	0	0
General Fund	GEN	0	0	36,000	0	0
ND Permanent Program	R034	0	0	64,000	0	0
Federal Funds	FED	0	0	64,000	0	0
TOTAL FUNDING		0	0	100,000	0	0
*****Change Package*****						
Type: C Description:						
Number: 6 Increased Travel Costs						
Group: A						
EXPENDITURES						
Travel	521000	0	0	11,545	0	0
Operating Expenses	30	0	0	11,545	0	0
EXPENDITURE TOTALS		0	0	11,545	0	0
MEANS OF FUNDING						
State General Fund	001	0	0	4,156	0	0
General Fund	GEN	0	0	4,156	0	0
ND Permanent Program	R034	0	0	7,389	0	0
Federal Funds	FED	0	0	7,389	0	0
TOTAL FUNDING		0	0	11,545	0	0