

IT EQUIPMENT OVER \$5,000

00408 Public Service Commission

Version: 2013A0300408

Description	Funding	2013-15 Request	2013-15 Optional Request	2013-15 Base Budget Request
Disk Upgrade	General Fund	19,500	0	19,500
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Disk Upgrade		19,500	0	19,500
Hearing room teleconference upgrade	General Fund	8,500	0	8,500
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Hearing room teleconference upgrade		8,500	0	8,500
Standard GIS Server Replacement	General Fund	18,000	0	18,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Standard GIS Server Replacement		18,000	0	18,000
Standard Large Format Plotter Replacement	General Fund	14,665	0	14,665
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Standard Large Format Plotter Replacement		14,665	0	14,665
Agency Totals				
	General Fund	60,665	0	60,665
	Federal Funds	0	0	0
	Special Funds	0	0	0
Agency Total		60,665	0	60,665