



North Dakota Legislative Council

STATE CAPITOL, 600 EAST BOULEVARD, BISMARCK, ND 58505-0360

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December 20, 2012

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PUBLIC SERVICE COMMISSION

Honorable Brian P. Kalk
Chairman
Public Service Commission
State Capitol
Bismarck, ND 58505-0480

Dear Mr. Kalk:

Enclosed is the House Appropriations Committee, Representative Jeff Delzer, Chairman, January 8-18, 2013, hearing schedule, including the committee's divisions. Please note the bills or presentations relating to your department or institution that are scheduled during this time.

On behalf of the Chairman, we ask that a representative of your department or institution testify during the time scheduled. The Chairman asks that presentations to the committee be in written form to allow for future reference. Please begin your presentation by reviewing any financial audit findings included in the most recent audit of your department or institution and action taken to address each finding. The budget presentations should focus on the department's or institution's 2011-13 appropriation, estimated 2011-13 spending, 2013-15 budget needs, 2013-15 one-time spending needs, and major variances. Also, please identify any known or potential changes in the level of federal funding to be received by your department or institution and your department's or institution's plan to address the changes. Time should be allowed for committee questions. Additional hearings will be scheduled later for most agencies to review the budget in more detail.

The checkmarks on the enclosed schedule indicate the hearings relating to your department or institution. The hearings will be held in the committee rooms as identified on the hearing schedule. This is the schedule for the committee and its divisions, although it could change when the legislative session begins.

Please contact me if you have any questions relating to the enclosed schedule.

Sincerely,

Allen H. Knudson
Legislative Budget Analyst and Auditor

AHK/SA
Enc.

6 I-10-0098 Filed: 12/21/2012 Pages: 5
House Appropriations Committee January 8-18, 2013
hearing schedule

20 AD-12-653 Filed: 12/21/2012 Pages: 5
House Appropriations Committee January 8-18, 2013
hearing schedule

Legislative Council
Allen Knudson

**63RD LEGISLATIVE ASSEMBLY
HOUSE APPROPRIATIONS COMMITTEE HEARINGS**

**January 8-18, 2013
(FULL COMMITTEE)
Roughrider Room
Representative Jeff Delzer, Chairman**

Time	Bill No.	Budget No.	Department
Tuesday, January 8 (first day of session)			
Wednesday, January 9			
8:30 - 11:30 a.m.			Committee orientation and discussion
3:00 - 4:30 p.m.			Overview by representatives of the Office of Management and Budget of the proposed integrated kindergarten-grade 12 school funding formula
Thursday, January 10			
8:30 - 10:30 a.m.			Status report by representatives of the Department of Mineral Resources regarding oil and gas development in the state and projected state drilling activities and its effect on state and local infrastructure
10:30 - 11:45 a.m.	1020	770	State Water Commission overview
3:00 - 4:00 p.m.	1016	540	Adjutant General overview
Friday, January 11			
Monday, January 14			
Tuesday, January 15			
Wednesday, January 16			
Thursday, January 17			
Friday, January 18			

**63RD LEGISLATIVE ASSEMBLY
HOUSE APPROPRIATIONS COMMITTEE HEARINGS**

**January 8-18, 2013
EDUCATION AND ENVIRONMENT DIVISION
Roughrider Room
Representative Robert J. Skarphol, Chairman**

Time	Bill No.	Budget No.	Department
Tuesday, January 8			
Wednesday, January 9			
8:30 - 11:45 a.m.			Full committee
3:00 - 4:30 p.m.			Full committee
Thursday, January 10			
8:30 - 11:30 a.m.			Full committee
3:00 - 4:30 p.m.			Full committee
Friday, January 11			
9:00 - 9:30 a.m.			Division organization
9:30 - 10:30 a.m.	1002	108	Secretary of State
10:30 - 11:30 a.m.			Committee work
Monday, January 14			
✓ 9:00 - 10:00 a.m.	1008	408	Public Service Commission
10:00 - 11:30 a.m.	1018	701	State Historical Society
3:00 - 4:30 p.m.			Committee work
Tuesday, January 15			
9:00 - 10:30 a.m.	1019	750	Parks and Recreation Department
10:30 a.m. - 12:00 noon	1009	602	Department of Agriculture
3:00 - 4:30 p.m.			Committee work
Wednesday, January 16			
9:00 - 11:45 a.m.	1020	770	State Water Commission
3:00 - 4:30 p.m.			Committee work
Thursday, January 17			
9:00 - 11:00 a.m.	1021	485	Workforce Safety and Insurance
11:00 - 11:45 a.m.			Committee work
3:00 - 4:30 p.m.			Committee work
Friday, January 18			
8:30 - 11:30 a.m.	1013	201	Department of Public Instruction overview

**63RD LEGISLATIVE ASSEMBLY
HOUSE APPROPRIATIONS COMMITTEE HEARINGS**

January 8-18, 2013
GOVERNMENT OPERATIONS DIVISION
Medora Room
Representative Blair Thoreson, Chairman

Time	Bill No.	Budget No.	Department
Tuesday, January 8			
Wednesday, January 9			
8:30 - 11:45 a.m.			Full committee
3:00 - 4:30 p.m.			Full committee
Thursday, January 10			
8:30 - 11:30 a.m.			Full committee
3:00 - 4:30 p.m.			Full committee
Friday, January 11			
9:00 - 9:30 a.m.			Division organization
9:30 - 10:30 a.m.	1007	406	Labor Department
10:30 - 11:30 a.m.			Committee work
Monday, January 14			
9:00 - 10:00 a.m.	1011	414	Securities Department
10:00 - 11:00 a.m.	1004	117	State Auditor
11:00 a.m. - 12:00 noon			Committee work
2:30 - 4:30 p.m.			Committee work
Tuesday, January 15			
9:00 - 11:30 a.m.	1003	125	Attorney General
11:30 a.m. - 12:00 noon			Committee work
2:30 - 4:30 p.m.	1017	720	Game and Fish Department
Wednesday, January 16			
9:00 - 10:00 a.m.	1022	192	Public Employees Retirement System
10:00 - 11:00 a.m.	1022	190	Retirement and Investment Office
11:00 a.m. - 12:00 noon	1005	120	State Treasurer
2:30 - 4:30 p.m.	1015	110	Office of Management and Budget
Thursday, January 17			
9:00 - 10:00 a.m.	1010	401	Insurance Commissioner
10:00 - 11:00 a.m.	1006	127	Tax Commissioner
11:00 a.m. - 12:00 noon	1001	101	Governor
2:30 - 4:30 p.m.			Committee work
Friday, January 18			
8:30 - 11:30 a.m.			Committee work

63RD LEGISLATIVE ASSEMBLY
HOUSE APPROPRIATIONS COMMITTEE HEARINGS

January 8-18, 2013
HUMAN RESOURCES DIVISION
Sakakawea Room
Representative Chet Pollert, Chairman

Time	Bill No.	Budget No.	Department
Tuesday, January 8			
Wednesday, January 9			
8:30 - 11:45 a.m.			Full committee
3:00 - 4:30 p.m.			Full committee
Thursday, January 10			
8:30 - 11:30 a.m.			Full committee
3:00 - 4:30 p.m.			Full committee
Friday, January 11			
9:00 - 9:30 a.m.			Division organization
9:30 - 11:30 a.m.	1012	325	Department of Human Services overview
Monday, January 14			
9:00 - 11:45 a.m.	1012	325	Department of Human Services overview
2:30 - 4:30 p.m.	1012	325	Department of Human Services overview
Tuesday, January 15			
8:30 - 11:45 a.m.	1012	325	Department of Human Services overview
2:30 - 4:30 p.m.	1012	325	Department of Human Services overview
Wednesday, January 16			
8:30 - 11:45 a.m.	1012	325	Department of Human Services overview
2:30 - 4:30 p.m.	1012	325	Department of Human Services overview
Thursday, January 17			
8:30 - 10:30 a.m.	1014	360	Protection and Advocacy Project
10:30 - 11:45 a.m.	1012	325	Department of Human Services - Administration and support detail
2:30 - 4:30 p.m.	1012	325	Department of Human Services - Information technology detail
Friday, January 18			
8:30 - 11:45 a.m.	1012	325	Department of Human Services - Economic assistance detail