



NSPM Total Company Electric Utility - Demand Allocations

Actual kW 2012	January	February	March	April	May	June	July	August	September	October	November	December
							Production					
Minnesota	4,662,883	4,390,662	4,471,605	4,126,402	5,345,374	6,518,707	7,188,169	6,556,374	6,221,267	4,351,210	4,546,028	4,683,441
North Dakota	406,845	328,842	307,812	288,840	361,845	388,794	437,821	368,824	357,795	283,858	359,864	384,820
South Dakota	304,800	288,998	265,663	305,897	371,904	495,901	415,902	501,925	419,913	272,917	298,878	306,993
NSP-MN Total Retail	5,374,528	5,008,502	5,045,080	4,721,139	6,079,123	7,403,402	8,041,892	7,427,123	6,998,975	4,907,985	5,204,770	5,375,254
NSP-MN Total Wholesale	5,716	4,461	3,383	3,492	4,737	6,150	7,138	6,303	5,558	3,478	5,352	5,405
TOTAL	5,380,244	5,012,963	5,048,463	4,724,631	6,083,860	7,409,552	8,049,030	7,433,426	7,004,533	4,911,463	5,210,122	5,380,659
												Avg

NSPM Total Company Electric Utility - Demand Allocations

Actual kW 2011	January	February	March	April	May	June	July	August	September	October	November	December
							Production					
Minnesota	4,847,661	4,766,735	4,513,420	4,216,962	4,702,910	6,936,044	7,215,460	6,265,403	6,525,027	4,800,869	4,522,601	4,699,973
North Dakota	403,752	389,716	380,715	312,764	264,818	328,814	379,852	433,870	373,848	349,880	349,875	374,829
South Dakota	313,998	312,703	293,581	248,831	261,874	418,907	476,917	444,911	454,896	309,902	288,834	309,823
NSP-MN Total Retail	5,565,411	5,469,154	5,187,716	4,778,557	5,229,602	7,683,765	8,072,229	7,144,184	7,353,771	5,460,651	5,161,310	5,384,625
NSP-MN Total Wholesale	11,589	11,306	10,509	8,377	3,502	6,575	7,711	6,149	6,478	3,980	4,462	4,925
TOTAL	5,577,000	5,480,460	5,198,225	4,786,934	5,233,104	7,690,340	8,079,940	7,150,333	7,360,249	5,464,631	5,165,772	5,389,550
												Avg

NSPM Total Company Electric Utility - Demand Allocations

Actual kW 2010	January	February	March	April	May	June	July	August	September	October	November	December
							Production					
Minnesota	4,855,345	4,618,707	4,272,750	4,295,367	6,464,148	6,285,031	6,658,483	6,782,962	5,040,249	4,644,459	4,822,487	4,921,372
North Dakota	390,763	374,773	325,779	284,833	295,837	325,812	351,805	444,784	308,824	321,859	379,861	404,897
South Dakota	309,997	297,713	256,609	250,888	382,998	421,745	423,957	450,924	325,913	290,929	303,810	318,741
NSP-MN Total Retail	5,556,105	5,291,193	4,855,138	4,831,088	7,142,983	7,032,588	7,434,245	7,678,670	5,674,986	5,257,247	5,506,158	5,645,010
NSP-MN Total Wholesale	56,395	52,312	44,258	42,341	60,080	60,914	66,785	70,542	59,434	35,155	36,354	39,911
TOTAL	5,612,500	5,343,505	4,899,396	4,873,429	7,203,063	7,093,502	7,501,030	7,749,212	5,734,420	5,292,402	5,542,512	5,684,921
												Avg

NSPM Total Company Electric Utility - Demand Allocations

Actual kW 2009	January	February	March	April	May	June	July	August	September	October	November	December
							Production					
Minnesota	4,857,751	4,677,394	4,433,044	4,083,809	5,268,158	6,403,822	5,522,393	6,049,661	5,242,899	4,264,315	4,443,641	4,941,794
North Dakota	418,726	391,553	371,808	306,750	282,814	287,840	311,820	329,854	356,710	288,861	326,851	420,779
South Dakota	310,743	281,684	275,624	239,999	335,837	325,823	374,914	411,922	330,912	235,891	259,863	318,719
NSP-MN Total Retail	5,587,220	5,350,631	5,080,476	4,630,558	5,886,809	7,017,485	6,209,127	6,791,437	5,930,521	4,789,067	5,030,355	5,681,292
NSP-MN Total Wholesale	121,076	113,181	111,378	106,702	102,408	133,540	116,623	124,860	105,821	102,314	102,882	119,888
TOTAL	5,708,296	5,463,812	5,191,854	4,737,260	5,989,217	7,151,025	6,325,750	6,916,297	6,036,342	4,891,381	5,133,237	5,801,180
												Avg

NSPM Total Company Electric Utility - Demand Allocations

Actual kW 2008	January	February	March	April	May	June	July	August	September	October	November	December
							Production					
Minnesota	4,898,388	4,815,105	4,488,015	4,221,060	4,297,705	5,920,448	6,457,770	6,254,346	5,473,413	4,376,334	4,664,415	5,024,454
North Dakota	408,720	394,733	376,786	283,768	277,784	285,821	310,834	400,808	284,815	278,866	349,942	400,867
South Dakota	311,403	297,711	273,739	254,945	256,869	351,908	405,902	386,916	256,998	222,946	255,751	326,709
NSP-MN Total Retail	5,618,511	5,507,549	5,138,540	4,759,773	4,832,358	6,628,177	7,174,506	7,042,070	6,015,226	4,878,146	5,270,108	5,752,030
NSP-MN Total Wholesale	146,109	141,199	136,313	128,041	123,991	157,810	170,512	161,126	148,350	128,473	138,734	152,573
TOTAL	5,764,620	5,648,748	5,274,853	4,887,814	4,956,349	6,785,987	7,345,018	7,203,196	6,163,576	5,006,619	5,408,842	5,904,603
												Avg

NSPM Total Company Electric Utility - Demand Allocations

Actual kW 2007	January	February	March	April	May	June	July	August	September	October	November	December
							Production					
Minnesota	4,665,376	4,754,977	4,458,971	4,258,565	5,415,894	6,521,696	6,560,648	6,475,642	6,499,772	4,928,509	4,813,435	4,850,555
North Dakota	395,660	377,656	336,745	321,690	297,770	295,776	300,778	378,794	372,815	280,804	389,833	387,719
South Dakota	278,738	285,999	266,631	247,999	315,721	358,920	413,905	323,915	398,915	338,921	280,997	303,997
NSP-MN Total Retail	5,339,774	5,418,632	5,062,347	4,828,254	6,029,385	7,176,392	7,275,331	7,178,351	7,271,502	5,548,234	5,484,265	5,542,271
NSP-MN Total Wholesale	140,943	143,743	136,572	131,640	147,181	172,984	177,966	175,306	174,746	133,091	141,297	145,164
TOTAL	5,480,717	5,562,375	5,198,919	4,959,894	6,176,566	7,349,376	7,453,297	7,353,657	7,446,248	5,681,325	5,625,562	5,687,435
												Avg

Source: 6-003 Att A

Xcel Energy North (Minnesota Company) - Demand Allocations
(Based on August 2012 Forecast)
2013

2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	

PRODUCTION

MN	4,772,950	4,637,538	4,422,958	4,171,717	5,384,966	6,404,884	6,396,444	6,305,151	5,980,461	4,628,964	4,580,846	4,793,538
ND	396,111	400,990	344,834	316,381	305,174	366,900	345,220	409,827	403,276	348,717	370,703	434,187
SD	316,533	300,413	295,796	258,318	341,097	399,289	431,462	473,288	438,474	296,561	295,090	334,445
RETAIL	5,485,595	5,338,940	5,063,587	4,746,416	6,031,237	7,171,073	7,173,127	7,188,266	6,822,212	5,274,242	5,246,639	5,562,170
WHOLESALE	3,456	3,926	3,103	2,627	3,165	3,927	4,637	4,270	3,860	2,809	3,509	3,588
TOTAL	5,489,051	5,342,866	5,066,690	4,749,043	6,034,402	7,175,000	7,177,763	7,192,536	6,826,072	5,277,052	5,250,149	5,565,758

1-CP 3-Yr Average: 2010 - 2012					
System Peak kW	Allocation		Trans Loss	HSDS	
	Factors		Multipliers	Demand	Production
21,186,591	88.7278%		0.9670	20,487,399	88.8616%
1,262,457	5.2871%		0.9289	1,172,687	5.0864%
1,343,743	5.6275%		0.9781	1,314,381	5.7010%
23,792,791	99.6424%			22,974,467	99.6489%
85,391	0.3576%		0.9479	80,944	0.3511%
23,878,182	100.0000%			23,055,410	100.0000%

NSPM Total Company Electric 12-CP					
Actual kW	Allocation		Trans Loss	HSDS	
2012	Total kW	Factors	Multipliers	Demand	Production
Minnesota	63,062,122	88.02%	0.9646	60,829,723	88.1030%
North Dakota	4,275,960	5.97%	0.9294	3,974,077	5.7559%
South Dakota	4,249,691	5.93%	0.9841	4,182,121	6.0572%
NSP-MN Total Retail	71,587,773	99.91%		68,985,921	99.9161%
NSP-MN Total Wholesale	61,173	0.09%	0.9472	57,943	0.0839%
TOTAL	71,648,946	100.00%		69,043,864	100.0000%
	5,970,746				

1-CP					
System Peak kW	Allocation		Trans Loss	HSDS	
	Factors		Multipliers	Demand	Production
7,188,169	89.3048%		0.9646	6,933,708	89.3903%
437,821	5.4394%		0.9294	406,911	5.2459%
415,902	5.1671%		0.9841	409,289	5.2766%
8,041,892	99.9113%			7,749,908	99.9128%
7,138	0.0887%		0.9472	6,761	0.0872%
8,049,030	100.0000%			7,756,669	100.0000%

NSPM Total Company Electric					
Actual kW	Allocation		Trans Loss	HSDS	
2011	Total kW	Factors	Multipliers	Demand	Production
Minnesota	64,013,065	88.20%	0.9676	61,939,042	88.3621%
North Dakota	4,342,733	5.98%	0.9283	4,031,359	5.7511%
South Dakota	4,135,177	5.70%	0.9783	4,045,444	5.7712%
NSP-MN Total Retail	72,490,975	99.88%		70,015,844	99.8844%
NSP-MN Total Wholesale	85,563	0.12%	0.9469	81,020	0.1156%
TOTAL	72,576,538	100.00%		70,096,864	100.0000%
	6,048,045				

1-CP					
System Peak kW	Allocation		Trans Loss	HSDS	
	Factors		Multipliers	Demand	Production
7,215,460	89.3009%		0.9676	6,981,679	89.4151%
379,852	4.7012%		0.9283	352,617	4.5160%
476,917	5.9025%		0.9783	466,568	5.9754%
8,072,229	99.9046%			7,800,864	99.9065%
7,711	0.0954%		0.9469	7,302	0.0935%
8,079,940	100.0000%			7,808,165	100.0000%

NSPM Total Company Electric					
Actual kW	Allocation		Trans Loss	HSDS	
2010	Total kW	Factors	Multipliers	Demand	Production
Minnesota	63,661,360	87.77%	0.9689	61,681,492	87.9815%
North Dakota	4,209,827	5.80%	0.9289	3,910,508	5.5779%
South Dakota	4,034,224	5.56%	0.9725	3,923,283	5.5961%
NSP-MN Total Retail	71,905,411	99.14%		69,515,283	99.1555%
NSP-MN Total Wholesale	624,481	0.86%	0.9481	592,070	0.8445%
TOTAL	72,529,892	100.00%		70,107,353	100.0000%
	6,044,158				

1-CP					
System Peak kW	Allocation		Trans Loss	HSDS	
	Factors		Multipliers	Demand	Production
6,782,962	87.5310%		0.9689	6,572,012	87.7371%
444,784	5.7397%		0.9289	413,160	5.5157%
450,924	5.8190%		0.9725	438,524	5.8543%
7,678,670	99.0897%			7,423,695	99.1071%
70,542	0.9103%		0.9481	66,881	0.8929%
7,749,212	100.0000%			7,490,576	100.0000%

NSPM Total Company Electric					
Actual kW	Allocation		Trans Loss	HSDS	
2009	Total kW	Factors	Multipliers	Demand	Production
Minnesota	60,188,681	86.80%	0.9686	58,298,756	87.0760%
North Dakota	4,094,366	5.90%	0.9279	3,799,162	5.6745%
South Dakota	3,701,931	5.34%	0.9627	3,563,849	5.3230%
NSP-MN Total Retail	67,984,978	98.04%		65,661,768	98.0736%
NSP-MN Total Wholesale	1,360,673	1.96%	0.9479	1,289,782	1.9264%
TOTAL	69,345,651	100.00%		66,951,550	100.0000%
	5,778,804				

1-CP					
System Peak kW	Allocation		Trans Loss	HSDS	
	Factors		Multipliers	Demand	Production
6,403,822	89.5511%		0.9686	6,202,742	89.7637%
287,840	4.0252%		0.9279	267,087	3.8652%
325,823	4.5563%		0.9627	313,670	4.5393%
7,017,485	98.1326%			6,783,499	98.1681%
133,540	1.8674%		0.9479	126,583	1.8319%
7,151,025	100.0000%			6,910,081	100.0000%

NSPM Total Company Electric					
Actual kW	Allocation		Trans Loss	HSDS	
2008	Total kW	Factors	Multipliers	Demand	Production
Minnesota	60,891,453	86.55%	0.962	58,577,578	86.7317%
North Dakota	4,123,744	5.86%	0.9279	3,826,422	5.6655%
South Dakota	3,601,797	5.12%	0.9627	3,467,450	5.1340%
NSP-MN Total Retail	68,616,994	97.54%		65,871,450	97.5312%
NSP-MN Total Wholesale	1,733,231	2.46%	0.962	1,667,368	2.4688%
TOTAL	70,350,225	100.00%		67,538,818	100.0000%
	5,862,519				

1-CP					
System Peak kW	Allocation		Trans Loss	HSDS	
	Factors		Multipliers	Demand	Production
6,457,770	87.9204%		0.962	6,212,375	88.0490%
310,834	4.2319%		0.9279	288,423	4.0879%
405,902	5.5262%		0.9627	390,762	5.5383%
7,174,506	97.6785%			6,891,559	97.6751%
170,512	2.3215%		0.962	164,033	2.3249%
7,345,018	100.0000%			7,055,592	100.0000%

NSPM Total Company Electric					
Actual kW	Allocation		Trans Loss	HSDS	
2007	Total kW	Factors	Multipliers	Demand	Production
Minnesota	64,204,040	86.79%	0.9665	62,053,205	86.6511%
North Dakota	4,136,040	5.59%	0.985	4,073,999	5.6889%
South Dakota	3,814,658	5.16%	0.976	3,723,106	5.1989%
NSP-MN Total Retail	72,154,738	97.54%		69,850,310	97.5390%
NSP-MN Total Wholesale	1,820,633	2.46%	0.968	1,762,373	2.4610%
TOTAL	73,975,371	100.00%		71,612,683	100.0000%
	6,164,614				

1-CP					
System Peak kW	Allocation		Trans Loss	HSDS	
	Factors		Multipliers	Demand	Production
6,560,648	88.0234%		0.9665	6,340,866	87.9043%
300,778	4.0355%		0.985	296,266	4.1072%
413,905	5.5333%		0.976	403,971	5.6003%
7,275,331	97.6123%			7,041,104	97.6118%
177,966	2.3877%		0.968	172,271	2.3882%
7,453,297	100.0000%			7,213,375	100.0000%

Source: 6-003 Att A

FORECAST BUDGET	
12 Month	Allocation
Total KW	Factors

PRODUCTION		PRODUCTION		PRODUCTION		PRODUCTION		PRODUCTION		
	Total kW	Factors		Total kW	Factors		Total kW	Factors		
MN	62,480,417	87.8195%	0.9646	60,268,610	87.9164%	6,305,151	87.66%	0.9646	6,081,949	87.7291%
ND	4,442,319	6.2439%	0.9294	4,128,692	6.0227%	409,827	5.70%	0.9294	380,893	5.4942%
SD	4,180,766	5.8763%	0.9841	4,114,292	6.0017%	473,288	6.58%	0.9841	465,763	6.7184%
RETAIL	71,103,503	99.9397%		68,511,594	99.9408%	7,188,266	99.94%		6,928,605	99.9417%
WHOLESALE	42,879	0.0603%	0.9472	40,615	0.0592%	4,270	0.06%	0.9472	4,045	0.0583%
TOTAL	71,146,382	100.0000%		68,552,209	100.0000%	7,192,536	100.00%		6,932,649	100.0000%