

**NSPM ALLOCATION TO NORTH DAKOTA RETAIL BEFORE TRANSMISSION LOSS MULTIPLIER**

| Line No. | Year                          | ND %<br>1 CP | ND %<br>12 CP | ND %<br>2014 LOLP |
|----------|-------------------------------|--------------|---------------|-------------------|
| 1        |                               |              |               |                   |
| 2        |                               |              |               |                   |
| 3        | 2007                          | 4.04%        | 5.59%         | 5.67%             |
| 4        | 2008                          | 4.23%        | 5.86%         | 5.83%             |
| 5        | 2009                          | 4.03%        | 5.90%         | 5.93%             |
| 6        | 2010                          | 5.74%        | 5.80%         | 5.89%             |
| 7        | 2011                          | 4.70%        | 5.98%         | 5.96%             |
| 8        | 2012                          | 5.44%        | 5.97%         | 6.13%             |
| 9        | 2013                          | 5.70%        | 6.24%         | 6.27%             |
| 10       |                               |              |               |                   |
| 11       | Simple Average                | 4.84%        | 5.91%         | 5.95%             |
| 12       |                               |              |               |                   |
| 13       | Range (High-Low)              | 1.71%        | 0.65%         | 0.59%             |
| 14       |                               |              |               |                   |
| 15       | Maximum as %<br>Above Average | 18.6%        | 5.7%          | 5.2%              |
| 16       |                               |              |               |                   |
| 17       |                               |              |               |                   |
| 18       | Minimum as %<br>Below Average | -16.8%       | -5.4%         | -4.7%             |
| 19       |                               |              |               |                   |
| 20       |                               |              |               |                   |
| 21       |                               |              |               |                   |

**NORTH DAKOTA ALLOCATION AFTER TRANSMISSION LOSS MULTIPLIERS**

| Line No. | Year                          | ND %<br>1 CP | ND %<br>12 CP | ND %<br>2014 LOLP |
|----------|-------------------------------|--------------|---------------|-------------------|
| 22       |                               |              |               |                   |
| 23       |                               |              |               |                   |
| 24       |                               |              |               |                   |
| 25       |                               |              |               |                   |
| 26       |                               |              |               |                   |
| 27       | 2007                          | 4.11%        | 5.69%         | 5.77%             |
| 28       | 2008                          | 4.09%        | 5.67%         | 5.64%             |
| 29       | 2009                          | 3.87%        | 5.67%         | 5.69%             |
| 30       | 2010                          | 5.52%        | 5.58%         | 5.66%             |
| 31       | 2011                          | 4.52%        | 5.75%         | 5.73%             |
| 32       | 2012                          | 5.25%        | 5.76%         | 5.91%             |
| 33       | 2013                          | 5.50%        | 6.02%         | 6.04%             |
| 34       |                               |              |               |                   |
| 35       | Simple Average                | 4.69%        | 5.73%         | 5.78%             |
| 36       |                               |              |               |                   |
| 37       | Range (High-Low)              | 1.65%        | 0.44%         | 0.41%             |
| 38       |                               |              |               |                   |
| 39       | Maximum as %<br>Above Average | 17.6%        | 5.0%          | 4.6%              |
| 40       |                               |              |               |                   |
| 41       |                               |              |               |                   |
| 42       | Minimum as %<br>Below Average | -17.5%       | -2.7%         | -2.5%             |
| 43       |                               |              |               |                   |