

Case No. PU-12-813
EXHIBIT J

- Non Public Document – Contains Trade Secret Data
 Public Document – Trade Secret Data Excised
 Public Document

Xcel Energy

Case No.: PU-12-813

2nd SUPPLEMENT

Response To: North Dakota Public
Service Commission

Data Request No. NDPSC-5-065

Requestor: Snavelly King

Date Received: March 29, 2013

Question:

Witness: Anne E. Heuer-Revenue Requirement (Exhibit AEH-1)

Please refer to the Interim Rate increase approved by the NDPSC on January 30, 2013, in the amount of \$14,704,000 (8.05%), and provide the monthly incremental sales revenues collected from customers beginning on February 16, 2013, and continuing throughout the rate proceeding. Please also provide the breakdown of the incremental sales revenues by class of customer and by fixed cost/usage, and any other approved charges.

Response:

Attachment A identifies the monthly billed, net unbilled, and calendar interim rate revenues in February 2013 and March 2013. The revenues are broken down by customer class; however, since the interim rate revenues are computed as a percentage of total non-fuel charges and appear as a single line on the customers' bills, no further breakdown is available. Consistent with other requests for monthly updates, the Company is willing to supplement this response in June with April and May data.

SUPPLEMENT:

Please see Supplemental Attachment A which has been updated to include April and May data.

2nd SUPPLEMENT:

As requested during the August 27-29, 2013 Technical Hearings in this case, we have updated Attachment A to include additional data. Data available at the time of

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hearing would only have been through July 2013, however, we have additionally included information through August 2013.

Preparer: Karen Everson
Title: Director, Utility Accounting
Department: NSPM Utility Accounting
Telephone: 715-737-2417
Date: May 9, 2013

SUPPLEMENT: June 11, 2013
2ND SUPPLEMENT: October 2, 2013

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NSP-Minnesota
North Dakota Interim Electric Revenues

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Data Request NDPS 5-65 SUPPLEMENT
2nd Supplement
Attachment A, Page 1 of 1

Billed Interim Rate Revenues

	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	YTD 2013
Residential	\$ 51,892	\$ 418,250	\$ 533,147	\$ 422,103	\$ 394,748	\$ 599,982	\$ 562,618	\$ 2,982,740
Commercial and Industrial	57,382	499,525	637,426	651,985	640,828	863,151	785,344	4,135,641
Public Street and Highway Lighting	777	7,432	11,814	11,608	11,450	11,547	11,523	66,151
Sales to Public Authorities	123	3,999	7,395	8,829	8,058	11,089	12,111	51,604
	\$ 110,174	\$ 929,206	\$ 1,189,782	\$ 1,094,525	\$ 1,055,084	\$ 1,485,769	\$ 1,371,596	\$ 7,236,136

Net Unbilled Interim Rate Revenues

	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	YTD 2013
Residential	\$ 270,937	\$ 21,075	\$ (119,066)	\$ 19,479	\$ 101,543	\$ (19,950)	\$ 55,194	\$ 329,212
Commercial and Industrial	402,173	572	(22,816)	6,216	137,696	(43,662)	47,299	527,478
Public Street and Highway Lighting	11,093	(1,704)	(16)	(1,815)	1,361	(390)	573	9,103
Sales to Public Authorities	7,093	556	(215)	(521)	2,943	980	(1,243)	9,592
	\$ 691,296	\$ 20,499	\$ (142,114)	\$ 23,360	\$ 243,544	\$ (63,022)	\$ 101,823	\$ 875,386

Calendar Interim Rate Revenues

	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	YTD 2013
Residential	\$ 322,829	\$ 439,325	\$ 414,081	\$ 441,582	\$ 496,291	\$ 580,032	\$ 617,812	\$ 3,311,952
Commercial and Industrial	459,555	500,097	614,610	658,201	778,524	819,489	832,643	4,663,119
Public Street and Highway Lighting	11,870	5,728	11,798	9,793	12,811	11,157	12,096	75,254
Sales to Public Authorities	7,216	4,555	7,180	8,308	11,001	12,069	10,868	61,196
	\$ 801,470	\$ 949,705	\$ 1,047,668	\$ 1,117,885	\$ 1,298,628	\$ 1,422,747	\$ 1,473,419	\$ 8,111,522