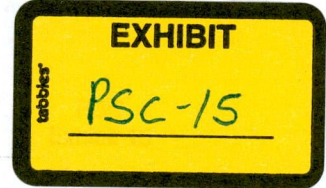


- Non Public Document – Contains Trade Secret Data
 Public Document – Trade Secret Data Excised
 Public Document



Xcel Energy

Case No.: PU-12-813

Response To: North Dakota Public
Service Commission

Data Request No. NDPSC-5-065

Requestor: Snavelly King

Date Received: March 29, 2013

Question:

Witness: Anne E. Heuer-Revenue Requirement (Exhibit AEH-1)

Please refer to the Interim Rate increase approved by the NDPSC on January 30, 2013, in the amount of \$14,704,000 (8.05%), and provide the monthly incremental sales revenues collected from customers beginning on February 16, 2013, and continuing throughout the rate proceeding. Please also provide the breakdown of the incremental sales revenues by class of customer and by fixed cost/usage, and any other approved charges.

Response:

Attachment A identifies the monthly billed, net unbilled, and calendar interim rate revenues in February 2013 and March 2013. The revenues are broken down by customer class; however, since the interim rate revenues are computed as a percentage of total non-fuel charges and appear as a single line on the customers' bills, no further breakdown is available. Consistent with other requests for monthly updates, the Company is willing to supplement this response in June with April and May data.

Preparer: Karen Everson
Title: Director, Utility Accounting
Department: NSPM Utility Accounting
Telephone: 715-737-2417
Date: May 9, 2013

**NSP-Minnesota
North Dakota Interim Electric Revenues**

**Case No. PU-12-813
Data Request NDPSC 5-65
Attachment A, Page 1 of 1**

Billed Interim Rate Revenues

	Feb-13	Mar-13	YTD 2013
Residential	\$ 51,892	\$ 418,250	\$ 470,142
Commercial and Industrial	57,382	499,525	556,907
Public Street and Highway Lighting	777	7,432	8,209
Sales to Public Authorities	123	3,999	4,122
	<u>\$110,174</u>	<u>\$929,206</u>	<u>\$1,039,380</u>

Net Unbilled Interim Rate Revenues

	Feb-13	Mar-13	YTD 2013
Residential	\$ 270,937	\$ 21,075	\$ 292,012
Commercial and Industrial	402,173	572	402,745
Public Street and Highway Lighting	11,093	(1,704)	9,389
Sales to Public Authorities	7,093	556	7,649
	<u>\$691,296</u>	<u>\$20,499</u>	<u>\$711,795</u>

Calendar Interim Rate Revenues

	Feb-13	Mar-13	YTD 2013
Residential	\$ 322,829	\$ 439,325	\$ 762,154
Commercial and Industrial	459,555	500,097	959,652
Public Street and Highway Lighting	11,870	5,728	17,598
Sales to Public Authorities	7,216	4,555	11,771
	<u>\$801,470</u>	<u>\$949,705</u>	<u>\$1,751,175</u>