

Provided to ND Commission by Diana Urquhart 303-992-4338; alt contact Deb Hayek 402-422-5198

Source: Lifeline-TAP EOM tab
11/12/2013 15:17

NORTH DAKOTA TAP SUBSCRIBER LINE (SLC) - 2013 ACTUALS -
Dollars Reimbursed from USAC

STATE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NORTH DAKOTA							Recertification	recert rebound					Average
Total Fed Low Income Lines Detail	1,390	1,434	1,505	1,525	1,536	1,528	1,138	1,220	1,250	1,256	1,269	0	1,149
Live in ND, served out of ND	1,384	1,429	1,499	1,519	1,530	1,522	1,133	1,214	1,244	1,250	1,264	0	
Live in ND, served out of SD (have ND rates)	3	3	4	4	4	4	3	4	4	4	4	0	
Live in ND, served out of MN (have ND rates)	0	0	0	0	0	0	0	0	0	0	0	0	
Live in ND, served out of Mt (have ND rates)	1	1	1	1	1	1	1	1	1	1	0	0	
Resold accounts	2	1	1	1	1	1	1	1	1	1	1	0	
Total Fund Rate	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	0.00	9.25
Total Federal Dollars	12,857.50	13,264.50	13,921.25	14,106.25	14,208.00	14,134.00	10,526.50	11,285.00	11,562.50	11,618.00	11,738.25	0.00	\$127,483.50

These are lines for Federal reimbursement and may not be the same as the number of lines seeking State reimbursement.

Below are lines assessed the State Lifeline credits.

Count using State USOC ASGSX:													
Qwest ASGSX @ \$3.50	1388	1433	1504	1524	1535	1527	1137	1219	1249	1255	1268	0	
ASGSX Dollars	\$4,858.00	\$5,015.50	\$5,264.00	\$5,334.00	\$5,372.50	\$5,344.50	\$3,979.50	\$4,266.50	\$4,371.50	\$4,392.50	\$4,438.00	\$0.00	
Resold accts @ 3.50	2	1	1	1	1	1	1	1	1	1	1	0	
	\$7.00	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$0.00	
Total lines	1,390	1,434	1,505	1,525	1,536	1,528	1,138	1,220	1,250	1,256	1,269	0	
Total State Revenue	\$4,865.00	\$5,019.00	\$5,267.50	\$5,337.50	\$5,376.00	\$5,348.00	\$3,983.00	\$4,270.00	\$4,375.00	\$4,396.00	\$4,441.50	\$0.00	\$48,237.00
Checkpoint = 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	