



Information Technology Department

600 E Boulevard Ave., Dept 112 • Bismarck, ND 58505-0100 • (701) 328-3190

April 5, 2013

Brian Kalk
Public Service Commission
600 East Boulevard
Bismarck, ND 58505



RE: TELECOMMUNICATIONS RELAY SERVICE

The Information Technology Department (ITD) is submitting the following budget for the telecommunications relay service as required by NDCC 54-44.8-08. This budget information will assist the Public Service Commission in determining the amount of surcharge for the time period July 1, 2013 to June 30, 2014.

FISCAL YEAR '13-'14

REVENUE:

Estimated Balance June 30, 2013	\$ 132,377	
744,078 Access Lines/Numbers x 4 cents x 12 months x 95%	\$ 339,300	
TOTAL REVENUE		\$ 471,677

EXPENSES:

Relay Service Contract	\$ 223,000	
Department of Human Services (Equipment Distribution)	\$ 0,000	
ITD Administrative Expense	\$ 5,000	
TOTAL EXPENSES		\$ 228,000
ESTIMATED BALANCE JUNE 30, 2014		\$ 243,676

The local exchange companies and radio communications service providers are allowed to keep 5% of the surcharge collected from their customers. Quarterly payments are made to ITD in the month following each quarter. We currently are collecting the surcharge from 744,078 telephone access lines and radio communications access numbers. Attached is a detail list by access provider.

1 **PU-13-164** Filed: 4/10/2013 Pages: 3
Letter re Telecommunications Relay Service 2013 - 2014 Budget

ND Information Technology Department

Mike Ressler, Director

Brian Kalk
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Following are the amounts charged to ND on February, 2013 provided by Sprint:

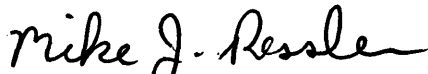
Number of Minutes of Service Compensation	5,369
Number of Calls into Relay Service	2,814
Length of Call for Session Minutes	2.33

The Department of Human Services (DHS) is responsible for the equipment distribution program. The amount requested from ITD for the upcoming fiscal year will be \$0. DHS will be requesting \$250,000 every 2 years instead of \$125,000 per year.

We recommend keeping the rate at 4 cents per access line. We try to stabilize the relay service rate from period to period, so the local exchange companies and radio communications service providers will not be forced to change their billing from year to year. This has been a request from the providers in the past.

If you have any questions, please give me a call at 328-1001.

Sincerely,



Mike J. Ressler, Director
Information Technology Department

MJR/jg

attachment:

TRF		
FED TAX ID	ACCESS LINE PROVIDER	DEC '12
45-0102245	ABSARAKA COOP TEL	43
13-4924710	AT&T CORP	1,128
84-1118724	BADLANDS CELLULAR OF ND LP LP ND 4	23,236
45-0236554	BEK COMMUNICATIONS	6,926
45-0440831	BEK COMM I INC	6,933
84-1228865	BISMARCK MSA LP	61,734
38-3532242	BULLSEYE TELECOM, INC.	140
72-1122018	CINCINNATI BELL ANY DIST	23
06-1554080	CTC OF MINNESOTA	86
23-2933555	COAST TO COAST CELLULAR INC.	8
45-0274821	CONSOLIDATED TELCOM	16,237
42-0844062	CONTEL OF MINNESOTA	86
33-0879924	CRICKET COMMUNICATIONS, INC	16
45-0237471	DAKOTA CENTRAL TELECOM COOP	1,604
45-0440740	DAKOTA CENTRAL TEL I	2,351
45-0457235	DAKTEL COMMUNICATIONS	3,823
45-0230868	DICKEY RURAL COM	9,519
45-0230868	DICKEY RURAL TELEPHONE	9,519
72-1557371	DISHNET WIRELINE, LLC	48
34-1870807	FIRST COMMUNICATIONS, LLC	133
20-5905506	GREENFLY NETWORKS, INC	21
45-0141600	GRIGGS COUNTY TEL	2,448
41-0295070	HALSTAD TEL	833
45-4522585	IDEAONE TELECOM, INC	5,173
93-1288563	INTEGRA TELECOM, INC	8,951
45-0454396	INTER-COMMUNITY TEL	1,961
46-0427192	IONEX COMM NORTH, INC.	113
20-4102973	I-WIRELESS	4
46-0233062	JAMES VALLEY COOP TELE CO	7
20-0335621	KAJEET INC	10
13-3522662	KIDDI America, Inc	3
41-0445130	LORETEL SYSTEMS	38
75-2332193	MATRIX TELECOM, INC.	21
52-2102063	MCIMETRO ACCESS TRANSMISSION SERVICES	535
42-1407242	McLEOD USA	1,129
13-4142448	METROPOLITAN TELECOMMUNICATIONS OF ND, INC.	142
41-1957148	MID CONTINENT COMM	38,580
45-6012995	MIDSTATE TEL	1,966
45-0442556	MIDSTATE COMM	993
91-1832906	MID-STATES WIRELESS	150
45-0456716	MIDWEST MGT	54
33-1015308	MISSOURI VALLEY COMM	8,112
84-1118723	NORTH CENTRAL RSA 2 ND	14,651
84-1121999	ND 5 KIDDER LP	15,639
91-1469956	ND RSA #3 (US WEST)	39,009
41-0902524	ND TELEPHONE	13,039
81-0243437	NEMONT TEL	284
84-1116272	NEXT TEL WEST CORP	167
22-3330080	NEW CINGULAR WIRELESS	130,672
91-1825198	NORTH DAKOTA NETWORK CO	12,346
84-1118722	NORTHWEST DAKOTA CELLULAR	57,542
91-1942496	NPCR NEXTEL PARTNERS	151
38-3506814	ONSTAR CORPORATION	1,017
46-0459512	ORBITCOM INC	2,396
45-0236904	POLAR COMM	8,352
45-0454247	POLAR TELECOM INC.	614
45-0251341	RED RIVER TEL	3,104
45-0233514	RESERVATION TEL	9,733
46-0182710	ROBERTS COUNTY TEL	103
46-0434741	RC COMMUNICATIONS	6
41-1693295	RURAL CELLULAR CORP	670
45-0418249	(SRT) SOURIS RIVER TELE	29,778
48-1165245	SPRINT SPECTRUM, L.P.	18,445
91-1973799	T-MOBILE CENTRAL LLC	394
45-0442529	TURTLE MTN COMM	6,467
45-0239389	UNITED COMMUNICATIONS	2,869
46-0238017	VENTURE COMMUNICATIONS	9
94-3336704	VERIZON WIRELESS	144,008
94-3410099	VIRGIN MOBILE USA, LLC	4,881
45-0236082	WEST RIVER TEL	12,349
46-0256147	WEST RIVER COOP	117
41-0618830	WOLVERTON TEL	260
94-2987585	WORKING ASSETS	95
91-1648775	WWC HOLDING CO INC	74
	TOTAL	744,078