



Nemont

Telephone Cooperative, INC.

TOTAL TELECOMMUNICATIONS

June 17, 2013

Darrell Nitschke, Executive Secretary  
North Dakota Public Service Commission  
600 E Boulevard Dept 408  
Bismarck, ND 58505-0480



RE: WC Docket No. 10-90: Administration of Connect America Fund Intercarrier Compensation Replacement §54.304(d)(1).

Dear Mr. Nitschke,

Pursuant to 47 C.F.R. §54.304(d)(1) of the Federal Communications Commission's rules, enclosed please find the projected eligibility for CAF ICC funding for July 1, 2013 through June 30, 2014 for Nemont Telephone Cooperative, Inc. – ND / Missouri Valley Communications, Inc., Study Area Code 382247. This projection includes any true-ups associated with earlier filing periods. This projection has also been filed with the Federal Communications Commission and the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund.

An electronic version of this filing has also been submitted via the North Dakota Public Service Commission's website at [ndpsc@nd.gov](mailto:ndpsc@nd.gov).

Should you have any questions regarding this filing, please contact Lisa G. Thievin via email at [lisa.thievin@nemont.coop](mailto:lisa.thievin@nemont.coop) or by telephone at (406)783-2264.

Sincerely,

Remi Sun  
Chief Financial Officer

RS/lgt

Enclosures

1 **PU-13-399** Filed: 6/17/2013 Pages: 4  
Copy of FCC 47CFR Section 54.304 CAF ICC Annual  
Support Data

Nemont Telephone Cooperative, Inc.



Study Area: NEMONT TEL COOP - ND (ID: 382247)  
 Holding Company: NEMONT TEL. COOP. (ID: 200000104)

**CONNECT AMERICA FUND**

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013  
 Annual Tariff Filing

**Settlement Type: Cost**

**7/02/13-6/30/14 Test Period**

<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1	2011 Interstate Switched Access Revenue Requirement	\$305,905
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$234,443
3	FY 2011 Net Reciprocal Compensation Revenues	\$207,698
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$748,046
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$675,112
7	Pool Administration Expenses	\$13,575
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	<b>\$688,687</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>		
9	Interstate Switched Access Revenues	\$812,137
10	Interstate Allocated Switched Access Revenues#	\$171,498
11	Transitional Intrastate Access Service Revenues	\$114,521
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	<b>\$286,019</b>
<b>Eligible Recovery</b>		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	<b>\$402,668</b>
<b>Revenues from Access Recovery Charges (ARC)</b>		
19	Residential ARC Revenues	\$44,268
20	Single Line Business ARC Revenues	\$4,716
21	Multi-Line Business ARC Revenues	\$95,352
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)	<b>\$144,336</b>
<b>Connect America Fund (CAF) ICC Support**</b>		
23	<b>Connect America Fund (CAF) ICC Support (Line 18 - Line 22)</b>	<b>\$258,332</b>

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.



Study Area: NEMONT TEL COOP - ND (ID: 382247)
Holding Company: NEMONT TEL. COOP. (ID: 200000104)

Access Recovery Charge - Output

Recalculate ARC Rates & CAF Support revenues

Table with 10 columns: Study Area ID, Exchange/Zone Name, Residential Lines excluding Lifelines, Residential ARC, Residential ARC Revenue, SLB ARC, SLB ARC Revenue, MLB ARC, MLB ARC Revenue, Total ARC Revenue. Rows include Ambrose, East Westby, Fortuna, Williston, and a Study Area Summary row.

**2013 CAF ICC Data Collection Update**[NECA Home](#) [NECA Data Collections](#) [Contact Us](#) [General Instructions](#) [Logout](#)

Logged in User: Lisa Thievin

[Home](#) [Select Company](#) [Main Page](#) [Study Area Data Input Menu](#) ▶ [CAF & ARC Output](#) ▶ [Electronic Certifications](#) ▶**Study Area: NEMONT TEL COOP - ND (ID: 382247)**  
**Holding Company: NEMONT TEL. COOP. (ID: 200000104)****Test Period 2013/2014****Study Area Lines for Test Period 2013/2014 - (July 1, 2013 - June 30, 2014)**

Study Area ID	Test Year 2013-14 Residential Lines Excluding Life Lines	Test Year 2013-14 Single Line Business Lines	Test Year 2013-14 Multi-Line Business Lines
382247	3689	393	3973

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