

MONTANA-DAKOTA UTILITIES CO.
REVENUES UNDER CURRENT AND PROPOSED RATES
GAS UTILITY - NORTH DAKOTA
Revenue Allocation Based on Staff Proposal

Customer Class/Rate	Projected 2014			Total Proposed Revenue	Proposed Revenue Increase	Percent Increase
	Customers	Dk	Revenue			
Residential - Rate 60	89,713	8,285,778	\$57,715,371	\$60,021,732	\$2,306,361	4.0%
Firm General Service - Rate 70	13,631	6,429,931	40,103,576	41,705,053	1,601,477	4.0%
Air Force - Rate 64						
Firm	1	32,291	166,498	173,146	6,648	4.0%
Interruptible	2	520,209	2,138,280	2,223,630	85,350	4.0%
Total Air Force	3	552,500	2,304,778	2,396,776	91,998	4.0%
Small Interruptible						
Sales - Rate 71	86	1,107,934	4,985,865			0.0%
Transport - Rate 81	64	1,050,534	563,778			0.0%
Total Small Interruptible	150	2,158,468	5,549,643	5,771,953	222,310	4.0%
Large Interruptible						
Sales - Rate 85	1	24,626	113,450			
Transport - Rate 82	7	4,810,572	1,302,628			
Total Large Interruptible	8	4,835,198	1,416,078	1,441,507	25,429	1.8%
Total North Dakota	103,505	22,261,875	\$107,089,446	\$111,337,021	\$4,247,575	4.0%