

Hamre, John G.

From: Schock, Victor F.
Sent: Monday, December 22, 2014 1:34 PM
To: Hamre, John G.
Cc: 'Tamie Aberle (tamie.aberle@mdu.com)'; Diller, Michael R.; -Grp-PSC Commissioners; -Grp-PSC Public Utilities
Subject: MDU Generation Resource Cost Recovery PU-14-109
Attachments: Rate Comparisonby Major Class.xlsx

John,

Please docket in case PU-14-109

As discussed and requested in the Informal hearing last week on this case, I have attached a chart showing the average rate per kwh for the three investor owned utilities in the state.

This is simply taking the total revenues by customer class divided by the total mwh sales.

All revenue and mwh numbers were taken from annual reports provided to the commission by each company.

Thanks,

Victor Schock

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**Chart showing average rate per kwh for the three
I.O.U. Companies in ND**

Public Service Commission

Victor Schock

North Dakota Public Service Commission
 Average Investor-Owned Utility Rates by Major Class
 Information Taken from Annual Reports to NDPSC

Residential Customers

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|-----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MDU | 6.81 | 7.17 | 7.01 | 7.34 | 7.82 | 7.84 | 7.24 | 7.66 | 7.94 | 8.28 | 8.23 |
| NSP | 6.24 | 6.51 | 7.24 | 7.32 | 7.29 | 8.18 | 7.99 | 7.95 | 8.86 | 9.14 | 9.81 |
| OTP | 6.42 | 6.70 | 6.81 | 7.23 | 7.30 | 7.79 | 7.59 | 7.60 | 7.63 | 8.28 | 7.76 |

Small Commercial and Industrial

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|-----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MDU | 7.61 | 8.23 | 8.03 | 8.36 | 8.83 | 8.89 | 8.28 | 8.74 | 8.97 | 9.21 | 9.04 |
| NSP | 6.02 | 5.56 | 6.40 | 6.39 | 6.49 | 6.99 | 6.84 | 6.89 | 7.66 | 7.98 | 8.72 |
| OTP | 6.98 | 7.17 | 7.33 | 7.69 | 7.68 | 8.20 | 8.02 | 7.67 | 7.76 | 8.50 | 8.00 |

Large Commercial and Industrial

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|-----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MDU | 5.51 | 6.09 | 5.94 | 6.28 | 6.81 | 6.88 | 6.41 | 6.88 | 7.11 | 7.39 | 7.47 |
| NSP | 4.46 | 4.22 | 4.67 | 4.73 | 5.24 | 6.29 | 5.62 | 5.46 | 6.13 | 6.38 | 7.05 |
| OTP | 5.10 | 5.37 | 5.69 | 5.95 | 6.05 | 6.56 | 6.60 | 6.33 | 6.34 | 6.63 | 6.61 |

Average

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|-----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MDU | 6.41 | 6.65 | 6.49 | 6.83 | 7.33 | 7.38 | 6.86 | 7.31 | 7.58 | 7.87 | 7.89 |
| NSP | 5.48 | 5.66 | 6.43 | 6.43 | 6.56 | 7.30 | 7.08 | 7.04 | 7.84 | 8.13 | 8.87 |
| OTP | 5.94 | 6.19 | 6.41 | 6.73 | 6.81 | 7.32 | 7.23 | 7.00 | 7.03 | 7.50 | 7.26 |

