

**CHANGE PACKAGE SUMMARY**

00408 Public Service Commission

Biennium:2015-2017

Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds
<b>Base Budget Changes</b>						
<b>One Time Budget Changes</b>						
A-E 12 Remove Prior Biennium One-time		0.00	(414,000)	(336,000)	0	(750,000)
R-B 1 Reclamation & grain litigation		0.00	414,000	336,000	0	750,000
R-B 2 Accrued leave payout		0.00	99,507	44,707	0	144,214
<b>Total One Time Budget Changes</b>		<b>0.00</b>	<b>99,507</b>	<b>44,707</b>	<b>0</b>	<b>144,214</b>
<b>Ongoing Budget Changes</b>						
A-A 9 IT Equipment over \$5,000		0.00	26,400	0	0	26,400
A-F 13 Remove Capital Assets		0.00	(70,745)	(17,920)	0	(88,665)
R-A 1 Weights and measures inspector		1.00	313,035	0	0	313,035
R-A 2 Natural gas pipeline/Hazardous Liquids Safety		5.00	850,906	850,908	0	1,701,814
R-A 3 Increase for travel		0.00	70,000	20,000	0	90,000
R-A 4 Railroad safety program		3.00	929,910	0	0	929,910
R-A 100 Executive Compensation Package Adjustment		0.00	16,131	13,264	0	29,395
Base Payroll Change		0.00	48,147	(55,650)	0	(7,503)
Compensation Changes		0.00	557,179	317,660	0	874,839
<b>Total Ongoing Budget Changes</b>		<b>9.00</b>	<b>2,740,963</b>	<b>1,128,262</b>	<b>0</b>	<b>3,869,225</b>
<b>Total Base Budget Changes</b>		<b>9.00</b>	<b>2,840,470</b>	<b>1,172,969</b>	<b>0</b>	<b>4,013,439</b>