



# North Dakota Legislative Council

STATE CAPITOL, 600 EAST BOULEVARD, BISMARCK, ND 58505-0360

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December 11, 2014

Honorable Brian P. Kalk  
Chairman  
Public Service Commission  
State Capitol  
Bismarck, ND 58505

Dear Mr. Kalk:

Enclosed is the Senate Appropriations Committee, Senator Ray Holmberg, Chairman, January 12-16, 2015, hearing schedule. Please note the bills or presentations relating to your department or institution that are scheduled during this time.

On behalf of the Chairman, we ask that a representative of your department or institution testify during the time scheduled. The Chairman asks that presentations to the committee be in written form to allow for future reference. Budget presentations should focus on the department's or institution's 2013-15 appropriation, estimated 2013-15 spending and the status of one-time funding items, 2015-17 budget needs, 2015-17 one-time funding needs, and major variances. Please identify any known or potential changes in the level of federal funding to be received by your department or institution during the 2015-17 biennium, the effect of these changes, and your department's or institution's plan to address these changes. Also, please prepare and present to the committee during your budget hearing the following separate documents (one page each, if possible):

- A comparison of the optional adjustment requests made by your department or institution to those included in the executive recommendation; and
- An itemized listing of any changes your department or institution is asking the committee to make to the executive recommendation.

Please refrain from reading the testimony. Focus on key points and operational and budgetary areas of importance. Time should be allowed for committee member questions.

The checkmarks on the enclosed schedule indicate the hearings or presentations relating to your department or institution. The hearings will be held in the committee rooms as identified on the hearing schedule. This is the schedule for the committee; however, it is subject to change when the legislative session begins.

Please contact Senator Holmberg or me if you have any questions relating to the enclosed schedule.

Sincerely,

Allen H. Knudson  
Legislative Budget Analyst and Auditor

AHK/JJB  
Enc.

7 **AD-14-153** Filed: 12/12/2014 Pages: 2  
**Budget presentation hearing schedule**

Legislative Council

Allen Knudson

**64<sup>th</sup> LEGISLATIVE ASSEMBLY**  
**SENATE APPROPRIATIONS COMMITTEE HEARINGS**

**January 12-16, 2015**  
**Harvest Room**  
**Senator Ray Holmberg, Chairman**

<b>Time</b>	<b>Bill No.</b>	<b>Budget No.</b>	<b>Department</b>
<b>Monday, January 12</b>			
8:30 a.m. - 12:00 noon	2013	201/250/ 252/253	Department of Public Instruction, School for the Deaf, North Dakota Vision Services - School for the Blind, and State Library
2:00 - 4:30 p.m.	2013	201/250/ 252/253	Continuation of Department of Public Instruction and related entities
<b>Tuesday, January 13</b>			
8:30 a.m. - 10:00 a.m.	2013	201	Continuation of Department of Public Instruction
10:00 a.m. - 12:00 noon	2003	125	Attorney General
2:30 - 3:30 p.m.	2010	401	Insurance Commissioner
3:30 - 4:30 p.m.	2021	485	Workforce Safety and Insurance
<b>Wednesday, January 14</b>			
8:30 - 10:00 a.m.	2022	190/192	Public Employees Retirement System and Retirement and Investment Office
10:00 - 10:30 a.m.	2001	101	Governor
10:30 a.m. - 11:30 a.m.	2002	108	Secretary of State
2:00 - 3:00 p.m.	2004	117	State Auditor
3:00 - 4:00 p.m.	2008	408	Public Service Commission
<b>Thursday, January 15</b>			
8:30 - 10:00 a.m.	2009	602	Agriculture Commissioner
10:00 - 11:00 a.m.	2019	750	Parks and Recreation Department
11:00 a.m. - 12:00 noon	2020	770	State Water Commission (Brynhild Haugland Room)
2:00 - 4:00 p.m.	2020	770	Continuation of State Water Commission (Brynhild Haugland Room)
<b>Friday, January 16</b>			
8:30 - 11:30 a.m.			Hearing on bills providing funding to state agencies and political subdivisions prior to July 1, 2015, to address energy and other economic development impacts (Brynhild Haugland Room)