

MEMORANDUM

To: Commissioners Kalk, Christmann and Fedorchak
Fr: Jerry Lein
Da: December 12, 2014
Re: Agenda Briefing Memo, Case No. PU-14-644
NSP Transmission Facility Cost Recovery Rider

NSP has filed its annual update of its transmission facility cost recovery tariff rider. This is the first implementation of the TCR rider that was approved with a zero rate as part of the rate case settlement. With this filing NSP now seeks to recover projected 2014 expenses of approximately \$2.1 million and 2015 expenses of approximately \$3.7 million for a projected total of \$5,721,108 to be recovered through the TCA 2015 rate surcharge.

The resulting customer billing surcharge for 2015 would be 0.2505 cents per kWh for all retail sales. The effect on a typical bill for a residential customer without electric space heating using 750 kWh per month would be an increase of \$1.88 per month.

JRL