

MEMORANDUM

To: Commissioners Kalk, Christmann and Fedorchak
Fr: Jerry Lein
Da: December 12, 2014
Re: Agenda Briefing Memo, Case No. PU-14-734
MDU Transmission Facility Cost Recovery Rider

MDU has filed its annual update of its transmission facility cost recovery tariff rider. The projected 2015 net transmission expenses as allocated to North Dakota are \$3,511,511, offset by a projected over recovery of 2014 costs of \$1,036,248, resulting in a total of \$2,475,263 to be recovered through the TCA 2015 rates.

The resulting customer billing surcharges for 2015 are:

<u>Customer Class</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Residential & Small General	\$0.00192/kWh	\$0.00125/kWh	(\$0.00067) /kWh
Large General	\$0.00147 /kWh	\$0.00104/kWh	\$(0.00043) /kWh
Lighting	\$0.00112 /kWh	\$0.00079/kWh	\$(0.00033) /kWh

The effect on a typical bill for a residential customer without electric space heating using 894 kWh per month would be a decrease of \$0.60 per month.

JRL