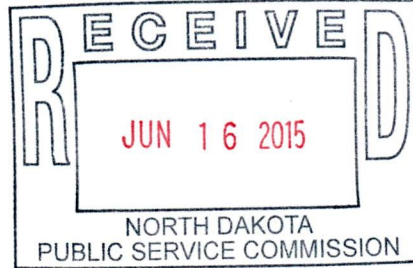




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June 16, 2015



Mr. Darrell Nitschke  
Executive Secretary  
Public Utilities Division  
Public Service Commission  
600 East Boulevard Ave, Dept 408  
Bismarck ND 58505-0480

Dear Mr. Nitschke:

The attached non-docketed information is being submitted by West River Telecommunications Cooperative pursuant to F.C.C. Section 54.304.

Please note that the information provided is confidential information and is so marked.

Please contact me if you have any further questions.

Sincerely,

Beverly Huber  
Accounting Manager

lmb

Enclosures

2 PU-15-28 Filed 06/16/2015 Pages: 2  
Copy of FCC 47CFR Section 54.304 CAF ICC Annual Support Data - redacted  
West River Telecommunications Cooperative

email: [WRT@westriv.com](mailto:WRT@westriv.com) • phone: 701.748.2211 • fax: 701.748.6800  
web: [www.westriv.com](http://www.westriv.com) • social: [www.facebook.com/myWRT](http://www.facebook.com/myWRT)  
mail: PO Box 467 (101 Main St W), Hazen, ND 58545

Offices: Hazen & Beulah, ND • Mobridge, SD

[Print this page]



**Study Area: W. RIVER TELECOM. (ID: 381637)**  
**Holding Company: WEST RIVER TELECOMM. (ID: 20000287)**

**CONNECT AMERICA FUND**

Data to be Provided to USAC/FCC in June 2015 for CAF ICC Purposes

**Current Settlement Type: Cost**

**Test Period 7/1/15-6/30/16 Post True-up (Filing) View**

| <b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>              |   |                    |
|--|---|--------------------|
| 1  | 2011 Interstate Switched Access Revenue Requirement   | \$843,839          |
| 2  | FY 2011 Intrastate Terminating Switched Access Revenues   | \$1,060,311        |
| 3  | FY 2011 Net Reciprocal Compensation Revenues  | \$205,791          |
| 4  | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)   | \$2,109,941        |
| 5  | ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95 x 0.95)  | 0.814506           |
| 6  | ROR Carrier Revenue Requirement (Line 4 x Line 5)   | \$1,718,560        |
| 7  | Pool Administration Expenses  | \$38,732           |
| 8  | <b>Total ROR Carrier Revenue Requirement (Line 6 + Line 7)</b>  | <b>\$1,757,291</b> |
| <b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b> |   |                    |
| 9  | Interstate Switched Access Revenues   | \$523,627          |
| 10   | Interstate Allocated Switched Access Revenues#  | \$311,703          |
| 11   | Transitional Intrastate Access Service Revenues   | \$121,453          |
| 12   | Net Transitional Reciprocal Compensation Revenues   | \$0                |
| 13   | <b>Total ICC Revenue (Line 10 + Line 11 + Line 12)</b>  | <b>\$433,156</b>   |
| <b>Eligible Recovery</b>   |   |                    |
| 14   | TRS Increment   | \$0                |
| 15   | Regulatory Fees Increment   | \$0                |
| 16   | NANPA Increment   | \$0                |
| 17   | Interstate Local Switching Support for Price Cap Affiliates   | \$0                |
| 18   | Adjustment for Double Recovery or Corrections   | (\$2,725)          |
| 19   | Test Period 13/14 Trueup - Net Impact on Total Eligible Recovery  | <b>(\$9,506)</b>   |
| 20   | <b>Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)</b> | <b>\$1,311,904</b> |
| <b>Revenues from Access Recovery Charges (ARC)</b>                   |   |                    |
| 21   | Residential ARC Revenues  | \$166,656          |
| 22   | Single Line Business ARC Revenues   | \$40,656           |
| 23   | Multi-Line Business ARC Revenues  | \$100,548          |
| 24   | <b>Total ARC Revenues (Line 21 + Line 22 + Line 23)</b>   | <b>\$307,860</b>   |
| <b>Connect America Fund (CAF) ICC Support**</b>                      |   |                    |
| 25   | <b>Connect America Fund (CAF) ICC Support (Line 20 - Line 24)</b>   | <b>\$1,004,044</b> |

**NOTES:**

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.