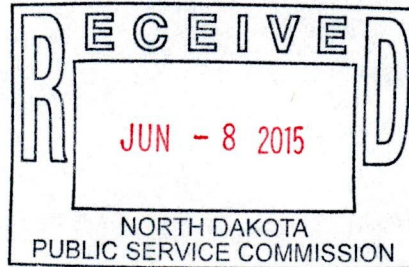


Mid-Rivers

TELEPHONE COOPERATIVE, INC.

P.O. Box 280 • 904 C Avenue
Circle, Montana 59215
(406) 485-3301 • Fax: (406) 485-2924
800-452-2288 • www.midrivers.com

June 8, 2015



Darrell Nitschke
Executive Secretary
Public Service Commission
State of North Dakota
State Capitol- 600 E Blvd. Dept. 408
Bismarck, ND 58505-0480

RE: Mid-Rivers Telephone Cooperative, Inc. - 47 C.F.R. §54.304
2015 CAF ICC Data and Certifications

Enclosed for filing is a copy of Mid-Rivers Telephone Cooperative, Inc.'s 2015
CAF ICC Data and Certifications.

Feel free to contact Craig Dyk (406) 485-3301 if you have any questions.

Thank you,

A handwritten signature in blue ink, appearing to read "Michael Candelaria".

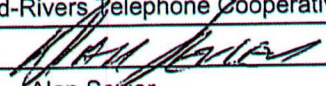
Michael Candelaria
General Manager

Enclosure

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: Mid-Rivers Telephone Cooperative, Inc.			
Signature of authorized officer: 		Date:	05/19/15
Printed name of authorized officer: Alan Sevier			
Title or position of authorized officer: President			
Telephone number of authorized officer: (406) 485-3301 ext.			
Study Area Code of Reporting Carrier:	482246	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.			

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).

Name of Reporting Carrier				Mid-Rivers Telephone Cooperative, Inc.	
Signature of authorized officer			Date		05/19/15
Printed name of authorized officer			Alan Sevier		
Title or position of authorized officer			President		
Telephone number of authorized officer:			(406) 485-3301		
Study Area Code of Reporting Carrier		482246	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015	
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.					


TO BE COMPLETED BY THE REPORTING CARRIER,

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier Mid-Rivers Telephone Cooperative, Inc.

Signature of Authorized Officer



Date 05/19/15

Printed name of Authorized Officer Alan Sevier

Title or position of Authorized Officer President

Telephone number of Authorized Officer: (406) 485-3301 ext.

Study Area Code of Reporting Carrier 482246

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2015

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) National Exchange Carrier Association, Inc. (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate.

Name of Authorized Agent National Exchange Carrier Association, Inc. (NECA)

Name of Reporting Carrier Mid-Rivers Telephone Cooperative, Inc.

Signature of Authorized Officer  Date 05/19/2015

Printed name of Authorized Officer Alan Sevier

Title or position of Authorized Officer President

Telephone number of Authorized Officer: (406) 485-3301 ext.

Study Area Code of Reporting Carrier	<u>482246</u>	Filing Due Date for this form (mm/dd/yyyy)	<u>6/16/2015</u>
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Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.



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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[Upload Residential Lines & Rates]

[Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Residential Lines and Local Rates Data - Output

Average Number of Lines for Test Period 2015/2016 (July 1, 2015 - June 30, 2016)
Local Rates as of January 1, 2015

* Note: The Proposed Residential ARC rate are calculated based on the inputs for all the Eligible Recoveries (such as Intrastate, Interstate and Reciprocal Compensation and Exogenous Costs, if applicable).

Click here to refresh this screen

Exchange/Zone Name	Residential Access Lines	Life Lines	Residential Lines excluding Life Lines	Total Residential Charges on January 1, 2015	January 1, 2015 Amount (above)/below \$30.00 Rate Ceiling	Total Residential Charges on January 1, 2012	January 1, 2012 Amount (above)/below \$30.00 Rate Ceiling	Current Residential ARC Rates	Proposed Residential ARC Rate *
Baker	749	5	744	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Bloomfield	81	0	81	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Carlyle	39	0	39	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Circle	541	2	539	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Custer	102	1	101	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
East Carlyle	6	0	6	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Ekalaka	432	0	432	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Fallon	229	3	226	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Grass Range	215	4	211	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Jordan	468	2	466	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Lambert	201	0	201	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Lavina	95	2	93	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Lindsay	72	0	72	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Melstone	124	0	124	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Musselshell	304	2	302	\$ 33.16	\$ -3.16	\$ 29.92	\$ 0.08	\$ 0.00	\$ 0.00
North Ryegate	141	0	141	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Plevna	186	0	186	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Richey	156	1	155	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Rock Springs	73	0	73	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Roundup	1204	57	1147	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Roy	105	0	105	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Ryegate	160	3	157	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Savage	144	5	139	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
South Wolf Point	246	1	245	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Terry	225	3	222	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
West Glendive	280	0	280	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
West Sidney	273	1	272	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00
Winnett	258	1	257	\$ 23.60	\$ 6.40	\$ 20.00	\$ 10.00	\$ 1.50	\$ 2.00



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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[[Upload Residential Lines & Rates](#)] [[Download NECA template](#)]

[Exchange Level Residential Lines & Rates](#) [Residential Lines & Rates Summary](#) [Study Area Test Period Lines](#)

Test Period 2015/2016

Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16 Residential Lines Excluding Life Lines	Test Year 2015-16 Single Line Business Lines	Test Year 2015-16 Multi-Line Business Lines
482246	7016	541	1542

Data previously submitted on 3/26/2015 12:33:11 PM (Eastern Time)

Data submitted by Choua Her

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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col J -- H*I	Col K --	Col L --	Col M -- [(L/K)^ (12/21)-1] *100	Col N -- H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service	MOU	\$0.00798800	\$0.00903200	\$0.00798800	13,479,767	\$107,676.38	0	0	0.00%	\$0.00
Terminating End Office, Premium, per access minute										
Terminating End Office Access Service	MOU	\$0.00542800	\$0.00608000	\$0.00542800	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office, Non-Premium, per access minute										
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$75.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$229.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,091.34	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,132.54	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,276.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$405.68	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$437.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$566.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked										

Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.35	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.69	\$15.47	\$15.69	9,523	\$149,420.89	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$136.70	\$134.74	\$136.70	173	\$23,650.47	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$146.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$183.66	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.82	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$117.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$70.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$328.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$218.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.63	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination	Termination	\$81.42	\$80.25	\$81.42	69	\$5,610.65	0	0	0.00%	\$0.00

High Capacity DS1 Direct Trunked Transport Facility/Termination	Termination	\$522.82	\$515.33	\$522.82	6	\$3,157.83	0	0	0.00%	\$0.00
High Capacity DS3 Direct Trunked Transport Facility/Termination	Termination	\$544.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Synchronous Optical Channel OC3 Direct Trunked Transport Facility/Termination	Termination	\$1,185.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Synchronous Optical Channel OC12 Direct Trunked Transport Facility/Termination	Circuit terms	\$107.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT 2 Mbps Direct Trunked Transport Facility/Termination	Circuit terms	\$131.85	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT 10 Mbps Direct Trunked Transport Facility/Termination	Circuit terms	\$161.15	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT 50 Mbps Multiplexing, Per Arrangement DS3 to DS1	Termination	\$477.02	\$470.18	\$477.02	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$184.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$495.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,430.55	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$162.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS- 1 51.84 Mbps	Port	\$195.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$195.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.01	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$162.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$100.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.83	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$137.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$86.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$446.83	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport	Minutes / Mile	\$0.00043000	\$0.00030200	\$0.00030200	1,721,560,355	\$519,911.23	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Facility	Minutes	\$0.00223400	\$0.00200000	\$0.00200000	41,992,170	\$83,984.34	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Termination	Minutes	\$0.00563500	\$0.00520000	\$0.00520000	13,479,767	\$70,094.79	0	0	0.00%	\$0.00
Terminating Tandem Switching	Minutes	\$0.00563500	\$0.00520000	\$0.00520000	13,479,767	\$70,094.79	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$375.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$963,506.58				\$0.00



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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Study Area Data to calculate CAF ICC Support

Please review your interstate MOU forecast, taking into account recent market conditions.

Cost Changes Requiring Action to Avoid Double Recovery]

	Study Area Input
1 TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$1,253,526.00
2 Projected TY 2015-2016 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$1,049,958.67
3 Current TY 2014-15 Interstate Terminating Switched Access End Office Rate	\$0.011475
4 Proposed July 1, 2015 Interstate Terminating Switched Access End Office Rate = \$0.005 + 1/3 (TY2011-12 Terminating End Office Rate - \$0.005)	\$0.007988
5 Current TY 2014-2015 Total Interstate Switched Access Composite Rate	\$0.089388
6 Projected TY 2015-2016 Total Interstate Local Switching Minutes	23520435
7 Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Current Rate	\$2,102,444.64
8 Projected TY 2015-2016 Interstate Terminating Switched Access End Office (Local Switching) Minutes	12066405
9 Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Current Rate	\$138,462.00
10 Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	\$96,386.44
11 Adjustments to the Total Projected TY 2015-2016 Interstate Switched Access Revenue	\$42,075.55
12 Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Proposed Rate	\$2,060,369.09
13 Projected TY 2015-2016 Allocated Interstate Switched Access Revenue	\$460,023.08
14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$ 0
Please select below that apply to the cause of the double recovery	
<input type="checkbox"/> Changes in accounting or categorization of existing investment	
<input type="checkbox"/> Corrections of errors	
14B	<input type="checkbox"/> Changes to study area boundaries as a result of additions or removals of exchanges
	<input type="checkbox"/> Other
14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$ 0
14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$ 0
14C3 Adjustment in 2011-2012 Other Related to Double Recovery	\$ 0

14	Projected TY 2015-2016 Interstate Eligible Recovery	\$589,935.59
14D	True-Up Adjustments for Interstate Switched Access in 2012-2013 and 2013-2014 for Double Recovery	\$0.00
14E	Adjusted TY 2015-2016 Interstate Eligible Recovery	\$589,935.59
15	Proposed TY 2015-2016 Total Interstate Switched Access Composite Rate	\$0.087599
16	FY 2014 (October 1, 2013 - September 30, 2014) Total Interstate Local Switching Minutes	23205037
17	TY 2015-2016 Growth Rate relative to FY 2014	0.77%

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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Intrastate Data Needed to Calculate the Expected Revenue & Eligible Recovery Please complete the Intrastate data submission for each line items below

Step 1 - Calculate the Intrastate Terminating Revenue Requirement for Test Year 2015-16

Line 1 - FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo

\$ | 972553

Line 2 - 95% of Total Test year 2014-2015 Revenue Requirement (95%^4 * Line 1)

\$ | 792150.25

Step 2 - Calculate the Test Year 2015-2016 Transitional Intrastate Access Service Revenue

NOTE: Use either Option A or Option B

Option (A) Use the Composite Rate approach

Option (B) Use the Rate Element approach

Submit

Option A - Use the Composite Rate Approach

Option (A) The composite rate approach: Company should leave columns K through N of intrastate TRP blank and enter the Projected terminating intrastate local switching minutes below in Line 5, and the FY2014 terminating intrastate local switching minutes below in Line 7.

Line 3 - Current TY2014-2015 Intrastate Terminating Composite Rate

\$ | 0.072143

Line 4 - Proposed TY2015-2016 Intrastate Terminating Composite Rate

\$ | 0.088989

Line 5 - Projected TY2015-2016 Intrastate Terminating Local Switching Minutes

| 9794367

Line 6 - Projected Total TY2015-2016 Intrastate Terminating Switched Access Service Revenue

\$ | 871590.92

Line 7 - FY 2014 (October 1, 2013 through September 30, 2014) Intrastate Terminating Local Switching Minutes

| 9572821

Line 8 - TY2015-2016 Terminating Intrastate Local Switching Minutes Growth Rate

| 1.32 %

Submit

Step 3 - Calculate the Total TY 2015-2016 Projected Transitional Intrastate Access Service Revenue

Line 10 - Test Year 2015-2016 Net settlement from the State Pool

\$ | 0

Line 11 - Test Year 2015-2016 State Terminating Access Support Rebalancing Fund Revenue

\$ | 0

Line 12 - Total Test Year 2015-2016 Projected Intrastate Terminating Switched Access Service Revenue

\$ | 871590.92

Submit

Step 4 - The Total Test Year 2015-2016 Intrastate Eligible Recovery

Line 13A -

Line 13B -

Line 13C -

Line 13D -

Line 13 - The

Line 13E - True-

Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	Total TY 2015-2016 Intrastate Eligible Recovery	Up Adjustment for Intrastate Terminating Switched Access in 2012-2013 and 2013-2014 for Double Recovery
\$ 0	\$ 0	\$ 0	\$ 0	\$ -79440.67	\$ 0

Line 13F - Adjusted TY2015-2016 Intrastate Eligible Recovery \$ | -79440.67

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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Study Area Reciprocal Compensation Data needed to calculate CAF ICC Support

[[Click here to view CMRS & Non-CMRS Data Output](#)]

CMRS Traffic Non CMRS Traffic

**Reciprocal Compensation Data
CMRS Traffic**

Study Area ID	Line 1 --- FY 2011 (October 2010-September 2011) Net CMRS Reciprocal Compensation Received Revenue including Correction of Errors (Line 19A and 19B)	Line 2 --- TY 2015-2016 Terminating CMRS Reciprocal Compensation Minutes	Line 3 --- TY 2015-2016 Terminating CMRS Reciprocal Compensation Composite Rate	Line 4 --- TY 2015-2016 Originating CMRS Reciprocal Compensation Minutes	Line 5 --- TY 2015-2016 Originating CMRS Reciprocal Compensation Composite Rate	Line 19A --- Downward Adjustments to FY2011 Net CMRS Reciprocal Compensation Received Revenue	Line 19B --- Upward Adjustments to FY2011 Net CMRS Reciprocal Compensation Received Revenue
482246	\$ 117600.00	0.00	\$ 0.000000	0.00	\$ 0.000000	\$ 0.00	\$ 0.00

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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Study Area Reciprocal Compensation Data needed to calculate CAF ICC Support

[Click here to view CMRS & Non-CMRS Data Output]

CMRS Traffic Non CMRS Traffic

Reciprocal Compensation Data
Non-CMRS Traffic

Study Area ID	Effective July 1, 2015 Interstate Switched Access Composite Rate	Effective Test Period 2015-16 Terminating Non-CMRS Reciprocal Compensation Rate	Effective Test Period 2015-16 Originating Non-CMRS Reciprocal Compensation Rate	Line 10 --- FY 2011 (October 2010-September 2011) Net NON-CMRS Reciprocal Compensation Received Revenue	Line 11 --- TY 2015-2016 Terminating Non-CMRS Reciprocal Compensation Minutes	Line 12 --- TY 2015-2016 Terminating Non-CMRS Reciprocal Compensation Composite Rate	Line 13 --- TY 2015-2016 Originating Non-CMRS Reciprocal Compensation Minutes	Line 14 --- TY 2015-2016 Originating Non-CMRS Reciprocal Compensation Composite Rate	Line 20A --- Downward Adjustments to FY2011 Net Non-CMRS Reciprocal Compensation Received Revenue	Line 20B --- Upward Adjustments to FY2011 Net CMRS Reciprocal Compensation Received Revenue
482246	\$ 0.087549	\$ 0.086981	\$ 0.086981	\$ 0.00	0.00	\$ 0.085750 <small>System = 0.085981</small>	0.00	\$ 0.085750 <small>System = 0.085981</small>	\$ 0.00	\$ 0.00

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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Test Period 2013-2014 True-Ups

Note: If required, please update the Test Period 2013-2014 amounts.

	Forecasted Data	Reported Data	Difference [Reported - Forecasted]
1 TY 2013-2014 Allocated Interstate Access Revenue	\$ 702758	\$ 664066.73	\$-38,691.27
2 Total TY 2013-2014 Intrastate Terminating & Reciprocal Compensation Revenue	\$ 753514	\$ 642208.00	\$-111,306.00
3 Total TY 2013-2014 Intrastate Terminating Switched Access Service Revenue	\$ 753514	\$ 642208.00	\$-111,306.00
4 Total TY 2013-2014 Net Reciprocal Compensation Revenue	\$ 0	\$ 0.00	\$0.00
5 TY 2013-2014 Residential ARC Revenue	\$ 86064	\$ 85136.00	\$-928.00
6 TY 2013-2014 SLB ARC Revenue	\$ 6564	\$ 7172.00	\$608.00
7 TY 2013-2014 MLB ARC Revenue	\$ 38472	\$ 39090.00	\$618.00
8 TY 2013-2014 TRS Increment	\$ 680		
9 TY 2013-2014 Regulatory Fees Increment	\$ 1		
10 TY 2013-2014 NANPA Increment	\$ 8		
11 Total Exogenous Costs	\$ 689	\$ 0.00	\$-689.00
12 Net impact on Total Eligible Recovery			\$149,010.27
13 TY 2013-2014 Eligible Recovery	\$ 692552	\$ 841860.00	\$149,308.00
14 TY 2013-2014 CAFICC Support	\$ 561452	\$ 710462.00	\$149,010.00

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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[Upload Residential Lines & Rates]

[Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Residential Lines and Local Rates Data

Average Number of Lines for Test Period (2015-2016)

Company needs to update the local rates if the rates as of January 1, 2015 are HIGHER than the pre-populated rates (as of January 1, 2012). Please ensure the sum of Residential lines excluding Life lines of all exchanges must match the forecasted Residential lines excluding Life lines at the study area level.

Exchange/Zone Name	Residential Access Lines	Life Lines	Current Residential Flat Rate	Additional Basic Local Rate Charges	Mandatory Expanded Calling	Fed Subscriber Line Charge	State Subscriber Line Charge	State USF Surcharge	County E-911 Surcharge	State E-911 (e.g. fire & police)	TRS & other hearing impaired Surcharges	Total Local Rates as of January 1, 2015	Total Local Rates as of January 1, 2012	Delete Exchange?
	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Baker	749	5	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Bloomfield	81	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Carlyle	39	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Circle	541	2	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Custer	102	1	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
East Carlyle	6	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Ekalaka	432	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Fallon	229	3	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Grass Range	215	4	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Jordan	468	2	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Lambert	201	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Lavina	95	2	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Lindsay	72	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Melstone	124	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Musselshell	304	2	16.00	0.00	9.56	6.50	0.00	0.00	0.00	1.00	0.10	33.16	29.92	
North Ryegate	141	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Plevna	186	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	

Richey	156	1	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Rock Springs	73	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Roundup	1204	57	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Roy	105	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Ryegate	160	3	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Savage	144	5	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
South Wolf Poir	246	1	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Terry	225	3	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
West Glendive	280	0	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
West Sidney	273	1	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	
Winnett	258	1	16.00	0.00	0.00	6.50	0.00	0.00	0.00	1.00	0.10	23.60	20.00	

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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Fee Increments Test Period 2015/2016

Study Area ID	Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
482246	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>

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Study Area: MID-RIVERS TEL COOP (ID: 482246)
CAF Output and ARC Revenues

[Test Period 2015-2016 Pre-True-Up view](#) [Test Period 2015-2016 Post-True-Up \(Filing\) view](#)

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2015-2016 Pre True-Up View</u>		
10	Total Eligible Recovery	\$606,280.83
30	Residential ARC Revenue at FCC Prescribed Rate	\$161,136.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$12,984.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$55,512.00
60	Total ARC Revenue	\$229,632.00
70	CAFICC Support	\$376,648.83
<u>Test Period 2013-2014 True-Up</u>		
80	Net Impact on Total Eligible Recovery	\$149,010.27
<u>Test Period 2015-2016 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$755,291.10
110	Residential ARC Revenue at FCC Prescribed Rate	\$161,136.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$12,984.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$55,512.00
140	Total ARC Revenue	\$229,632.00
150	CAFICC Support	\$525,659.10

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Study Area: MID-RIVERS TEL COOP (ID: 482246)

Study Area Test Period 2015-16 Summary Report

[View Summary Report in Excel](#)

Interstate Revenues Eligible Recovery Data		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$1,253,526.00
2	Projected TY 2015-2016 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$1,049,958.67
3	Current TY 2014-15 Interstate Terminating Switched Access End Office Rate	\$0.011475
4	Proposed July 1, 2015 Interstate Terminating Switched Access End Office Rate = \$0.005 + 1/3 (TY2011-12 Terminating End Office Rate - \$0.005)	\$0.007988
5	Current TY 2014-2015 Total Interstate Switched Access Composite Rate	\$0.089388
6	Projected TY 2015-2016 Total Interstate Local Switching Minutes	23,520,435
7	Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Current Rate	\$2,102,444.64
8	Projected TY 2015-2016 Interstate Terminating Switched Access End Office (Local Switching) Minutes	12,066,405
9	Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Current Rate	\$138,462.00
10	Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	\$96,386.44
11	Adjustments to the Total Projected TY 2015-2016 Interstate Switched Access Revenue	\$42,075.55
12	Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Proposed Rate	\$2,060,369.09
13	Projected TY 2015-2016 Allocated Interstate Switched Access Revenue	\$460,023.08
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2015-2016 Interstate Eligible Recovery	\$589,935.59
14D	True-Up Adjustments for Interstate Switched Access in 2012-2013 and 2013-2014 for Double Recovery	\$0.00
14E	Adjusted TY 2015-2016 Interstate Eligible Recovery	\$589,935.59
15	Proposed TY 2015-2016 Total Interstate Switched Access Composite Rate	\$0.087599
16	FY 2014 (October 1, 2013 - September 30, 2014) Total Interstate Local Switching Minutes	23,205,037
17	TY 2015-2016 Growth Rate relative to FY 2014	0.77%

(Interstate Data for Study Area 482246)

Intrastate Revenues Eligible Recovery Data

	Study Area Amounts	
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$972,553.00
Line 2	95% of Total TY2014-2015 Revenue Requirement (95% ⁴ Line 1)	\$792,150.25
(Option A) Line 3	Current TY2014-2015 Intrastate Terminating Composite Rate	\$0.072143
(Option A) Line 4	Proposed TY2015-2016 Intrastate Terminating Composite Rate	\$0.088989
(Option A) Line 5	Projected TY2015-2016 Intrastate Terminating Local Switching Minutes	9,794,367
(Option A) Line 6	Projected Total TY2015-2016 Intrastate Terminating Switched Access Service Revenue	\$871,590.92
(Option A) Line 7	FY 2014 (October 1, 2013 through September 30, 2014) Intrastate Terminating Local Switching Minutes	9,572,821
(Option A) Line 8	TY2015-2016 Terminating Intrastate Local Switching Minutes Growth Rate	1.32%
Line 10	Test Year 2015-2016 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2015-2016 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2015-2016 Projected Intrastate Terminating Switched Access Service Revenue	\$871,590.92
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2015-2016 Intrastate Eligible Recovery	(\$79,440.67)
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2012-2013 and 2013-2014 for Double Recovery	\$0.00
Line 13F	Adjusted TY2015-2016 Intrastate Eligible Recovery	(\$79,440.67)

(Intrastate Data for Study Area 482246)

		Reciprocal Compensation Revenue Eligible Recovery Data	
		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$117,600.00	\$0.00
Line 2/Line 11	TY 2015 - 2016 Terminating Reciprocal Compensation Minutes	0	0
Line 3/Line 12	TY 2015 - 2016 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.085750
Line 4/Line 13	TY 2015 - 2016 Originating Reciprocal Compensation Minutes	0	0
Line 5/Line 14	TY 2015 - 2016 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.085750
Line 6/Line 15	TY 2015 - 2016 Terminating Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 7/Line 16	TY 2015 - 2016 Originating Reciprocal Compensation Expense	\$0.00	\$0.00
Line 8/Line 17	TY 2015 - 2016 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2015 - 2016 Net Reciprocal Compensation Revenue Requirement	\$95,785.91	\$0.00
Line 19/Line 20	Eligible Recovery	\$95,785.91	\$0.00
Line 19A/Line 20A	Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Adjustments to Include Additional Revenue After the CutOff Date	\$0.00	\$0.00
Line 21	Total Reciprocal Compensation Eligible Recovery (CMRS Data for Study Area 482246)	\$0.00	\$95,785.91

Test Year 2015-16 Residential Lines Excluding Life Lines	Test Period 2015-16 Lines Data	Test Year 2015-16 Multi-Line Business Lines
7016	541 <small>(Test Period Lines Data for Study Area 482246)</small>	1542

Exogenous Data			
Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
\$0.00	\$0.00	\$0.00	\$0.00
	<small>(Exogeneous Data for Study Area 482246)</small>		

Test Period 2013-14 True-Up Data				
	Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]	
1	TY 2013-2014 Allocated Interstate Access Revenue	\$702,758.00	\$664,066.73	(\$38,691.27)
2	Total TY 2013-2014 Intrastate Terminating & Reciprocal Compensation Revenue	\$753,514.00	\$642,208.00	(\$111,306.00)
3	Total TY 2013-2014 Intrastate Terminating Switched Access Service Revenue	\$753,514.00	\$642,208.00	(\$111,306.00)
4	Total TY 2013-2014 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2013-2014 Residential ARC Revenue	\$86,064.00	\$85,136.00	(\$928.00)
6	TY 2013-2014 SLB ARC Revenue	\$6,564.00	\$7,172.00	\$608.00
7	TY 2013-2014 MLB ARC Revenue	\$38,472.00	\$39,090.00	\$618.00
8	TY 2013-2014 TRS Increment	\$680.00	N/A	
9	TY 2013-2014 Regulatory Fees Increment	\$1.00	N/A	
10	TY 2013-2014 NANPA Increment	\$8.00	N/A	
11	Total Exogenous Costs	\$689.00	\$0.00	(\$689.00)
12	Net impact on Total Eligible Recovery			\$149,010.27
13	TY 2013-2014 Eligible Recovery	\$692,552.00	\$841,860.00	\$149,308.00
14	TY 2013-2014 CAFICC Support	\$561,452.00	\$710,462.00	\$149,010.00

(TP 13-14 True-up Data for Study Area 482246)

ARC Rates - Test Period 2015-2016 Pre-True-Up View								
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Baker	744	\$2.00	\$17,856.00					
Bloomfield	81	\$2.00	\$1,944.00					
Carlyle	39	\$2.00	\$936.00					
Circle	539	\$2.00	\$12,936.00					
Custer	101	\$2.00	\$2,424.00					
East Carlyle	6	\$2.00	\$144.00					
Ekalaka	432	\$2.00	\$10,368.00					
Fallon	226	\$2.00	\$5,424.00					
Grass Range	211	\$2.00	\$5,064.00					
Jordan	466	\$2.00	\$11,184.00					
Lambert	201	\$2.00	\$4,824.00					
Lavina	93	\$2.00	\$2,232.00					
Lindsay	72	\$2.00	\$1,728.00					
Melstone	124	\$2.00	\$2,976.00					
Musselshell	302	\$0.00	\$0.00					
North Ryegate	141	\$2.00	\$3,384.00					
Plevna	186	\$2.00	\$4,464.00					
Richey	155	\$2.00	\$3,720.00					
Rock Springs	73	\$2.00	\$1,752.00					
Roundup	1,147	\$2.00	\$27,528.00					
Roy	105	\$2.00	\$2,520.00					
Ryegate	157	\$2.00	\$3,768.00					
Savage	139	\$2.00	\$3,336.00					
South Wolf Point	245	\$2.00	\$5,880.00					
Terry	222	\$2.00	\$5,328.00					
West Glendive	280	\$2.00	\$6,720.00					
West Sidney	272	\$2.00	\$6,528.00					
Winnett	257	\$2.00	\$6,168.00					
Study Area Summary	7,016		\$161,136.00	\$2.00	\$12,984.00	\$3.00	\$55,512.00	\$229,632.00

(Pre True-Up ARC Rates - for Study Area 482246)

CAF ICC - Test Period 2015-2016 Pre-True-Up View		
Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$589,935.59
20	Intrastate Eligible Recovery	(\$79,440.67)
30	Reciprocal Compensation Eligible Recovery	\$95,785.91
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$606,280.83
80	Residential ARC Revenue at the FCC Prescribed Rate	\$161,136.00
90	SLB ARC Revenue at the FCC Prescribed Rate	\$12,984.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$55,512.00
110	Total ARC Revenue	\$229,632.00
120	CAF ICC Support	\$376,648.83

(Before TP13-14 True-Up CAF ICC Data for Study Area 482246)

ARC Rates - Test Period 2015-2016 Post-True-Up View (Filing view)

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC Revenue	MLB ARC Revenue	Total ARC Revenue		
Baker	744	\$2.00	\$17,856.00					
Bloomfield	81	\$2.00	\$1,944.00					
Carlyle	39	\$2.00	\$936.00					
Circle	539	\$2.00	\$12,936.00					
Custer	101	\$2.00	\$2,424.00					
East Carlyle	6	\$2.00	\$144.00					
Ekalaka	432	\$2.00	\$10,368.00					
Fallon	226	\$2.00	\$5,424.00					
Grass Range	211	\$2.00	\$5,064.00					
Jordan	466	\$2.00	\$11,184.00					
Lambert	201	\$2.00	\$4,824.00					
Lavina	93	\$2.00	\$2,232.00					
Lindsay	72	\$2.00	\$1,728.00					
Melstone	124	\$2.00	\$2,976.00					
Musselshell	302	\$0.00	\$0.00					
North Ryegate	141	\$2.00	\$3,384.00					
Plevna	186	\$2.00	\$4,464.00					
Richey	155	\$2.00	\$3,720.00					
Rock Springs	73	\$2.00	\$1,752.00					
Roundup	1,147	\$2.00	\$27,528.00					
Roy	105	\$2.00	\$2,520.00					
Ryegate	157	\$2.00	\$3,768.00					
Savage	139	\$2.00	\$3,336.00					
South Wolf Point	245	\$2.00	\$5,880.00					
Terry	222	\$2.00	\$5,328.00					
West Glendive	280	\$2.00	\$6,720.00					
West Sidney	272	\$2.00	\$6,528.00					
Winnett	257	\$2.00	\$6,168.00					
Study Area Summary	7,016		\$161,136.00	\$2.00	\$12,984.00	\$3.00	\$55,512.00	\$229,632.00

(Filing View (Post True-Up) ARC Rates - for Study Area 482246)

CAF ICC - Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2015-2016 Pre True-Up View		
10	Total Eligible Recovery	\$606,280.83
30	Residential ARC Revenue at FCC Prescribed Rate	\$161,136.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$12,984.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$55,512.00
60	Total ARC Revenue	\$229,632.00
70	CAFICC Support	\$376,648.83
Test Period 2013-2014 True-Up		
80	Net Impact on Total Eligible Recovery	\$149,010.27
Test Period 2015-2016 Filing (Post True-Up) View		
90	Total Eligible Recovery	\$755,291.10
110	Residential ARC Revenue at FCC Prescribed Rate	\$161,136.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$12,984.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$55,512.00
140	Total ARC Revenue	\$229,632.00
150	CAFICC Support	\$525,659.10

(Filing view - After TP13-14 True-Up CAF ICC Data for Study Area 482246)

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