

June 11, 2015



Darrell Nitschke
Executive Secretary
North Dakota Public Service Commission
600 E. Boulevard, Dept. 408
Bismarck, ND 58505-0480

Enclosed for filing with the ND Public Service Commission are the following documents:

1. 2015 CAF ICC Intrastate TRP.
2. Local Rate Floor Data Collection.
3. Certifications.
4. Certification Rate Floor.
5. 2015 CAF ICC Data Collection.
6. Rate Floor Agent Certification.

The above was also sent electronically on June 11, 2015.

Should you have any question please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Perry Oster", written over a horizontal line.

Perry Oster
General Manager/CEO

Enclosures

2 **PU-15-44** Filed: 6/11/2015 Pages: 15
Copy of FCC 47CFR Section 54.304 CAF ICC Annual
Support Data

United Telephone Mutual Aid Corporation



www.utma.com
customerservice@utma.com

701.256.5156
800.844.9708

411 7th Avenue, P.O. Box 729
Langdon, ND 58249





2015 CAF ICC Data Collection

NECA Home NECA Data Collections Contact Us CAF ICC - Instructions & Documents Logout

Logged in User: Patricia Hoyt



Home Select Company Main Page Study Area Data Input Menu > CAF & ARC Output > Electronic Certifications >

Study Area: UNITED TEL MUTUAL (ID: 381636)
 Holding Company: UNITED TEL. MUTUAL (ID: 200001636)

Intrastate Revenues (FCC TRP exhibit)

- Option 1: View TRP Output in Excel
- Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

| Col D -- | Col E -- | Col F -- | Col G -- | Col H -- | Col I -- | Col J -- H*I | Col K -- | Col L -- | Col M -- [(L/K)^(12/21)-1]*100 | Col N -- H*L |
|---|----------------|--------------------------|---|-----------------------------------|---|---|--|---|--------------------------------------|--|
| Rate Element Description | Unit of Demand | 7/1/2015 Interstate Rate | Test Year 2014-2015 Current Intrastate Rate | 7/1/2015 Proposed Intrastate Rate | FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements | Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand | FY 2014 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements | Test Year 2015-2016 Forecasted Intrastate Units | Intrastate Units Growth Rate % | TY 2015-16 Forecasted Intrastate Revenue |
| Terminating End Office Access Service | MOU | \$0.01696900 | \$0.03040000 | \$0.01696900 | 6,761,304.00 | \$114,732.57 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating End Office, Premium, per access minute | | | | | | | | | | |
| Terminating End Office Access Service | MOU | \$0.00946900 | \$0.01459700 | \$0.00946900 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating End Office, Non-Premium, per access minute | | | | | | | | | | |
| Entrance Facility, Per Termination Voice Grade Two Wire | Termination | \$46.97 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Four Wire | Termination | \$75.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS1 | Termination | \$229.04 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS3 | Termination | \$2,091.34 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC3 | Termination | \$2,132.54 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC12 | Termination | \$2,276.87 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 2 Mbps | Circuit | \$405.68 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 10 Mbps | Circuit | \$437.25 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 50 Mbps | Circuit | \$566.49 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four | Mile | \$3.35 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |

| | | | | | | | | | | | |
|--|---------------|------------|--------------|--------------|------|--------|------|------|-------|--------|--|
| Wire | | | | | | | | | | | |
| Direct Trunked Transport Facility/ Mile High Capacity DS1 | Mile | \$15.69 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile High Capacity DS3 | Mile | \$136.70 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3 | Mile | \$146.33 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12 | Mile | \$183.66 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1 | Circuit Miles | \$46.22 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2 | Circuit Miles | \$30.82 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3 | Circuit Miles | \$79.59 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4 | Circuit Miles | \$133.28 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1 | Circuit Miles | \$117.20 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 | Circuit Miles | \$70.33 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 | Circuit Miles | \$200.35 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4 | Circuit Miles | \$410.94 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1 | Circuit Miles | \$328.16 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2 | Circuit Miles | \$218.79 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$654.34 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4 | Circuit Miles | \$1,166.15 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire | Termination | \$33.63 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination High Capacity DS1 | Termination | \$81.42 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination High Capacity DS3 | Termination | \$522.82 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked | | | | | | | | | | | |

| | | | | | | | | | | |
|--|---------------|--------------|--------------|--------------|------|--------|------|------|-------|--------|
| Transport Facility/Termination Synchronous Optical Channel OC3 | Termination | \$544.37 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12 | Termination | \$1,185.27 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 2 Mbps | Circuit terms | \$107.86 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 10 Mbps | Circuit terms | \$131.85 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 50 Mbps | Circuit terms | \$161.15 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS3 to DS1 | Termination | \$477.02 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS1 to Voice | Termination | \$184.17 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Node Per Node OC3 155.52 Mbps | Port | \$495.19 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Node Per Node OC12 622.08 Mbps | Port | \$1,430.55 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port OC3 155.52 Mbps | Port | \$162.49 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port STS-1 51.84 Mbps | Port | \$195.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS3 44.736 Mbps | Port | \$195.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS1 1.544 Mbps | Port | \$50.00 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps | Port | \$40.01 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps | Port | \$162.49 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps | Port | \$100.03 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only | Call | \$0.01640000 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps | Facility | \$8.83 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps | Facility | \$44.14 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps | Facility | \$137.38 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, | | | | | | | | | | |

| | | | | | | | | | | |
|---|----------------|--------------|--------------|--------------|----------------|--------------|------|------|-------|--------|
| Per ESALT Entrance Facility ESALT 2 Mbps | Circuit | \$284.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps | Circuit | \$284.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps | Circuit | \$284.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile | Mile | \$4.50 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination | Termination | \$45.27 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility | Facility | \$86.70 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection STP Port, Per Port | Port | \$446.83 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility | Minutes / Mile | \$0.00043000 | \$0.00042400 | \$0.00043000 | 653,301,318.00 | \$280,919.57 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Termination | Minutes | \$0.00223400 | \$0.00220200 | \$0.00223400 | 20,029,279.00 | \$44,745.41 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switching | Minutes | \$0.00563500 | \$0.00000000 | \$0.00563500 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Two Wire | Facility | \$481.03 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Four Wire | Facility | \$481.03 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS1 | Facility | \$352.76 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS3 | Facility | \$475.69 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC3 | Facility | \$384.82 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC12 | Facility | \$384.82 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Interim NXX Translation, Per Order | Order | \$235.17 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or | | | | | | | | | | |

| | | | | | | | | | | |
|---|------------|--------------|--------------|--------------|------|--------------|------|------|-------|--------|
| SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis | Order | \$472.47 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis | Order | \$490.64 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC | End Office | \$0.00000000 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 2 Mbps | Facility | \$570.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 10 Mbps | Facility | \$570.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 50 Mbps | Facility | \$570.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed | Order | \$375.60 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility | Facility | \$576.26 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| | | | | | | \$440,397.55 | | | | \$0.00 |

RATE FLOOR DATA COLLECTION - OMB Control Number 3060-0986

Block 1 - Contact Information

| ROW # | DATA ELEMENT | FORMAT OF REQUESTED DATA | RESPONSE |
|-------|---|--------------------------|-----------------------------------|
| 1 | Carrier Study Area Code | 6 numeric digits | 381636 |
| 2 | Carrier Study Area Name | alpha characters | UNITED TELEPHONE MUTUAL AID CORP. |
| 3 | Service Provider Identification Number | 9 numeric digits | 143002216 |
| 4 | Residential Local Service Charge Effective Date | mm/dd/yy | 07/01/15 |
| 5 | Contact Name | alpha characters | Oster, Perry M |
| 6 | Contact Telephone Number (include area code) | 9 numeric digits | 701-256-5156 |
| 7 | Sheet Number | numeric digit(s) | |
| 8 | Total Number of Sheets | numeric digit(s) | |

Block 2- Residential Local Service Rates, Fees, and Line Counts

| | Column 1 Residential Local Service Charge | Column 2 State Subscriber Line Charge | Column 3 State Universal Service Fee | Column 4 Mandatory Extended Area Service Charge | Column 5 Loops | Column 6 Exchange Name/ Zone Name | Column 7 Class Of Service |
|----|---|---|--|--|-------------------|---|------------------------------|
| 9 | 20.00 | | | | 901 | Bottineau | R1 |
| 10 | 20.00 | | | | 56 | Souris | R1 |
| 11 | 20.00 | | | | 1,011 | Dunseith | R1 |
| 12 | 20.00 | | | | 213 | Rolette | R1 |
| 13 | 20.00 | | | | 32 | Kramer | R1 |
| 14 | 20.00 | | | | 97 | Willow City | R1 |
| 15 | 20.00 | | | | 2,115 | Rolla | R1 |
| 16 | 20.00 | | | | 82 | Bisbee | R1 |
| 17 | 20.00 | | | | 823 | Langdon | R1 |
| 18 | 20.00 | | | | 132 | Rock Lake | R1 |
| 19 | 20.00 | | | | 50 | Wales | R1 |
| 20 | 20.00 | | | | 136 | Milton | R1 |
| 21 | 20.00 | | | | 447 | Walhalla | R1 |
| 22 | 20.00 | | | | 137 | Munich | R1 |
| 23 | 20.00 | | | | 38 | Sarles | R1 |

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: UNITED TEL MUTUAL

Signature of Authorized Officer or employee: **Perry Oster**

Digitally signed by Perry Oster DN:cn=Perry Oster, email=poster@utma.com, O=united tel mutual, l=Langdon ND 58249-0729, Date:5/19/2015

Date: 5/19/2015

Printed name of Authorized Officer or employee: Perry Oster

Title or position of Authorized Officer or employee: General Manager/CEO

Telephone number of Authorized Officer or employee: 701-256-5156

Study Area Code of Reporting Carrier

381636

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2015

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) National Exchange Carriers Association, Inc. is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent is accurate.

Name of Authorized Agent : National Exchange Carriers Association, Inc.

Name of Reporting Carrier: UNITED TEL MUTUAL

Signature of Authorized Officer: **Perry Oster**

Digitally signed by Perry Oster DN:cn=Perry Oster,email=poster@utma.com,O=united tel mutual,l=Langdon ND 58249-0729, Date:5/19/2015

Date: 5/19/2015

Printed name of Authorized Officer: Perry Oster

Title or position of Authorized Officer: General Manager/CEO

Telephone number of authorized officer: 701-256-5156

Study Area Code of Reporting Carrier

381636

Filing Due Date for this form (mm/dd/yyyy)

6/16/2015

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier: UNITED TEL MUTUAL

Signature of Authorized Officer: **Perry Oster**

Digitally signed by Perry Oster DN:cn=Perry Oster,email=poster@utma.com,O=united tel mutual,/=Langdon ND 58249-0729, Date:5/19/2015

Date: 5/19/2015

Printed name of Authorized Officer: Perry Oster

Title or position of Authorized Officer: General Manager/CEO

Telephone number of Authorized Officer: 701-256-5156

Study Area Code of Reporting Carrier

381636

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2015

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: UNITED TEL MUTUAL

Signature of Authorized Officer or employee: **Perry Oster**

Digitally signed by Perry Oster DN:cn=Perry Oster,email=poster@utma.com,O=united tel mutual,l=Langdon ND 58249-0729, Date:5/19/2015

Date: 5/19/2015

Printed name of Authorized Officer or employee: Perry Oster

Title or position of Authorized Officer or employee: General Manager/CEO

Telephone number of Authorized Officer or employee: 701-256-5156

Study Area Code of Reporting Carrier

381636

Filing Due Date for this form
(mm/dd/yyyy)

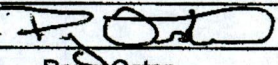
6/16/2015

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

Rate Floor Template

Certification of Officer as to the Accuracy of the Data Reported for the Rate Floor Data

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual rate floor data reported ; and, to the best of my knowledge, the information reported on this form is accurate.

| | | | | |
|---|---------------|--|---|-------------------|
| Name of Reporting Carrier United Telephone/Turtle Mountain Communications, Inc. | | | | |
| Signature of authorized officer  | | | Date 06/10/2015 | |
| Printed name of authorized officer Perry Oster | | | | |
| Title or position of authorized officer General Manager | | | | |
| Telephone number of authorized officer: (701) 256-5156 ext. | | | | |
| Study Area Code of Reporting Carrier | 381636 | | Filing Due Date for this form (mm/dd/yyyy) | 07/01/2015 |



2015 CAF ICC Data Collection

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Study Area: UNITED TEL MUTUAL (ID: 381636)

Holding Company: UNITED TEL. MUTUAL (ID: 200001636)

Study Area USAC Reports

[[View Printer-friendly report](#)]

2015 USAC Data Report ▼

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2015 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/15-6/30/16 Post True-up (Filing) View

| Rate-of-Return (ROR) Carrier Revenue Requirement | | |
|---|--|--------------------|
| 1 | 2011 Interstate Switched Access Revenue Requirement | \$1,916,320 |
| 2 | FY 2011 Intrastate Terminating Switched Access Revenues | \$750,581 |
| 3 | FY 2011 Net Reciprocal Compensation Revenues | \$143,843 |
| 4 | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3) | \$2,810,744 |
| 5 | ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95 x 0.95) | 0.814506 |
| 6 | ROR Carrier Revenue Requirement (Line 4 x Line 5) | \$2,289,368 |
| 7 | Pool Administration Expenses | \$54,502 |
| 8 | Total ROR Carrier Revenue Requirement (Line 6 + Line 7) | \$2,343,870 |
| Revenues from Reformed Inter-carrier Compensation (ICC) Rates | | |
| 9 | Interstate Switched Access Revenues | \$1,297,920 |
| 10 | Interstate Allocated Switched Access Revenues# | \$707,864 |
| 11 | Transitional Intrastate Access Service Revenues | \$228,514 |
| 12 | Net Transitional Reciprocal Compensation Revenues | \$0 |
| 13 | Total ICC Revenue (Line 10 + Line 11 + Line 12) | \$936,377 |
| Eligible Recovery | | |
| 14 | TRS Increment | \$1,452 |
| 15 | Regulatory Fees Increment | \$176 |
| 16 | NANPA Increment | \$0 |
| 17 | Interstate Local Switching Support for Price Cap Affiliates | \$0 |
| 18 | Adjustment for Double Recovery or Corrections | \$0 |
| 19 | Test Period 13/14 Trueup - Net Impact on Total Eligible Recovery | \$167,736 |
| 20 | Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17) | \$1,576,857 |
| Revenues from Access Recovery Charges (ARC) | | |
| 21 | Residential ARC Revenues | \$129,871 |
| 22 | Single Line Business ARC Revenues | \$9,408 |
| 23 | Multi-Line Business ARC Revenues | \$77,184 |
| 24 | Total ARC Revenues (Line 21 + Line 22 + Line 23) | \$216,463 |
| Connect America Fund (CAF) ICC Support** | | |
| 25 | Connect America Fund (CAF) ICC Support (Line 20 - Line 24) | \$1,360,394 |

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



2015 CAF ICC Data Collection

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Study Area: UNITED TEL MUTUAL (ID: 381636)

Holding Company: UNITED TEL. MUTUAL (ID: 200001636)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

[Test Period 2015-2016 Pre-True-up View](#) [Test Period 2015-16 Post-True-Up \(Filing\) View](#)

Test Period 2015-2016 Post True-Up (Filing) View

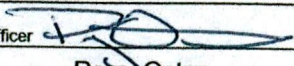
| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB Lines | SLB ARC | SLB ARC Revenue | MLB Lines | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|------------|---------------|-------------------|-------------|---------------|--------------------|---------------------|
| Bisbee | 129 | \$1.96 | \$3,034.08 | | | | | | | |
| Bottineau | 872 | \$1.96 | \$20,509.44 | | | | | | | |
| Dunseith | 983 | \$1.96 | \$23,120.16 | | | | | | | |
| Kramer | 39 | \$1.96 | \$917.28 | | | | | | | |
| Langdon | 874 | \$2.00 | \$20,976.00 | | | | | | | |
| Milton | 118 | \$2.00 | \$2,832.00 | | | | | | | |
| Munich | 193 | \$2.00 | \$4,632.00 | | | | | | | |
| Rock Lake | 181 | \$1.96 | \$4,257.12 | | | | | | | |
| Rolette | 230 | \$1.96 | \$5,409.60 | | | | | | | |
| Rolla | 1067 | \$2.00 | \$25,608.00 | | | | | | | |
| Sarles | 64 | \$1.96 | \$1,505.28 | | | | | | | |
| Souris | 66 | \$1.96 | \$1,552.32 | | | | | | | |
| Wales | 67 | \$2.00 | \$1,608.00 | | | | | | | |
| Walhalla | 461 | \$2.00 | \$11,064.00 | | | | | | | |
| Willow City | 121 | \$1.96 | \$2,845.92 | | | | | | | |
| Study Area Summary | 5465 | | \$129,871.20 | 392 | \$2.00 | \$9,408.00 | 2144 | \$3.00 | \$77,184.00 | \$216,463.20 |

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING RATE FLOOR DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Rate Floor Data on Behalf of Reporting Carrier

I certify that National Exchange Carrier Association (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual rate floor data provided to the authorized agent; and, to the best of my knowledge, the actual rate floor data provided to the authorized agent is accurate.

I certify that I am authorized to submit the information reported on this form on behalf of the reporting carrier; that I have provided the information reported herein based on data provided by the reporting carrier; and to the best of my knowledge the information reported herein is accurate.

| | | | |
|---|---------------|--|------------------------|
| Name of Authorized Agent <u>National Exchange Carrier Association (NECA)</u> | | | |
| Name of Reporting Carrier <u>United Telephone/Turtle Mountain Communications, Inc.</u> | | | |
| Signature of authorized officer  | | | Date <u>06/10/2015</u> |
| Printed name of authorized officer <u>Pety Oster</u> | | | |
| Title or position of authorized officer <u>General Manager</u> | | | |
| Telephone number of authorized officer: <u>(701) 256-5156</u> ext. | | | |
| Study Area Code of Reporting Carrier | <u>381636</u> | Filing Due Date for this form (mm/dd/yyyy) | <u>07/01/2015</u> |