

MONTANA-DAKOTA UTILITIES CO.
RESIDENTIAL BILL COMPARISON
ANNUAL BILLS

Annual Dk	Cost Of Gas*	Distribution Charges			Total			Total Costs per Settlement Cost Study **		
		Pre-Case	Interim	As Filed	Settlement	Pre-Case	Interim		As Filed	Settlement
0	\$0.00	\$180.13	\$204.47	\$253.20	\$235.17	\$180.13	\$204.47	\$253.20	\$235.17	\$239.48
48	267.94	195.78	222.23	253.20	235.17	463.72	490.17	521.14	503.11	507.42
94	524.71	210.77	239.25	253.20	235.17	735.48	763.96	777.91	759.88	764.19
140	781.48	225.77	256.27	253.20	235.17	1,007.25	1,037.75	1,034.68	1,016.65	1,020.96

* Unchanged with rate case.

** Settlement revenue requirement with mains allocated 100% on demand factor.