

Settlement Adjustments from original request:

Pension and Post-Retirement reduction	311,000
Insurance Expense	67,373
Regulatory Commission Expense	50,000
Tax Adjustment	193,000
ROE adjustment	283,000
Firm General volume increase	565,124
Margin sharing for interruptible adjustment	269,345
	1,738,842

Tax adj \$633k less taxes because rev deficiency is less
 \$470k more taxes because rev increase amount is added to taxable income
 \$193k net tax reduction