

September 10, 2015

Executive Secretary
North Dakota Public Service Commission
State Capitol Building
Bismarck, ND 58505

Re: Natural Gas Rate Increase Application
Case No. PU-15-90


Montana-Dakota Utilities Co. (Montana-Dakota), a Division of MDU Resources Group, Inc. herewith electronically submits the original and seven (7) copies of the Late Filed Exhibits requested at the August 31- September 1, 2015 hearing in this case.

Exhibit MDU-16 provides a comparison of Residential Annual Bills over the same consumption levels as provided on Exhibit MDU 14 under two additional scenarios 1) The resulting residential annual bills assuming no change in the volumetric Distribution Delivery Charge and the increase of \$2,262,908 proposed to be allocated to the residential class under the Settlement Agreement is recovered through the Basic Service Charge and 2) The resulting residential annual bills assuming the current Basic Service Charge was increased by fifty percent of the difference between the proposed Settlement rate of \$0.6443 per day and the current charge of \$0.4935 per day with the remaining revenue increase recovered through the volumetric Distribution Delivery Charge. The resulting rates under each scenario and the annual bills compared to the Pre-Case and Settlement Agreement proposed charges is provided on Exhibit MDU-16.

Exhibit MDU- 17 provides a graphical representation of the average annual use per residential customer.

Please contact me with any questions.

Sincerely,



Tamie A. Aberle
Director of Regulatory Affairs

Attachment

cc: Service List (via email)

Case No. PU-15-90
Electronic Service List

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**RESIDENTIAL BILL COMPARISON
ANNUAL BILLS**

Annual Dk	Cost Of Gas*	Distribution Charges				Total				Total Costs per Settlement Cost Study **
		Pre-Case	Settlement	Scenario 1 1/	Scenario 2 2/	Pre-Case	Settlement	Scenario 1 1/	Scenario 2 2/	
0	\$0.00	\$180.13	\$235.17	\$204.58	\$207.65	\$180.13	\$235.17	\$204.58	\$207.65	\$239.48
48	267.94	195.78	235.17	220.23	221.71	463.72	503.11	488.17	489.65	507.42
94	524.71	210.77	235.17	235.23	235.19	735.48	759.88	759.94	759.90	764.19
140	781.48	225.77	235.17	250.22	248.67	1,007.25	1,016.65	1,031.70	1,030.15	1,020.96

* Unchanged with rate case.

** Settlement revenue requirement with mains allocated 100% on demand factor.

RATE 60	Pre-Case	Settlement	Scenario 1	Scenario 2
Basic Delivery Charge	\$0.4935	\$0.6443	\$0.5605	\$0.5689
Distribution Delivery	\$0.326	\$0.000	\$0.326	\$0.293
Cost of Gas	\$5.582	\$5.582	\$5.582	\$5.582

1/ Scenario 1 = No Change in Distribution Delivery Charge - increase allocated to the class collected through the Basic Service Charge

2/ Scenario 2= Basic Service Charge increased by 50% of the difference between Settlement Rate and Current Rate; remainder collected through the Distribution Delivery Charge.

Montana-Dakota Utilities Co.
 Gas Utility - North Dakota
 Residential Use per Customer
 2014

